DRAFT

STIP

Statewide Transportation Improvement Program



































Draft Statewide Transportation Improvement Program Public Comment Period May 3, 2017 – June 2, 2017

Email: STIPcomments@modot.mo.gov

Letters: Transportation Planning

Program Comments

PO Box 270

Jefferson City, MO 65102

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Missouri Highways and Transportation Commission Members



Chair Name: Michael B. Pace Appointed: 01/06/2015 Term Ending: 03/01/2019 Political Party: Independent Residence: West Plains



Vice Chair Name: Gregg C. Smith Appointed: 12/06/2013 Term Ending: 03/01/2019 Political Party: Democrat Residence: Clinton



Name: Mary Nelson Appointed: 7/13/2015 Term Ending: 03/01/2017 Political Party: Democrat Residence: St Louis





Name: Michael T. Waters, Jr. Appointed: 03/03/2015 Term Ending: 03/01/2021 Political Party: Republican Residence: Orrick



Name: Vacant Appointed: Term Ending: Political Party: Residence:



Name: John W. Briscoe Appointed: 12/04/2015 Term Ending: 03/01/2021 Political Party: Democrat Residence: New London

MoDOT Leadership

Director - Patrick McKenna



Patrick K. McKenna became director of MoDOT on Dec. 7, 2015. He previously served as the deputy commissioner for the New Hampshire Department of Transportation, a role that is chief financial, operating and legislative officer for the organization.

McKenna has a bachelor's of science degree in finance from Bentley University and a master's of science in management and finance from the University of Maryland University College.

Chief Engineer - Ed Hassinger



Ed Hassinger, P.E., was named chief engineer of MoDOT on May 30, 2013. Previously he had served as St. Louis district engineer for 12 years. As chief engineer, Hassinger oversees all planning, design, construction, maintenance and operations for the department.

Hassinger holds a bachelor of science degree in civil engineering from the University of Missouri. He began his MoDOT career in 1984 as a design engineer in the Bridge Division. He's also worked as a traffic engineer, bridge maintenance engineer, assistant district engineer in St. Louis, and spent one year as the district engineer in the Northeast District in Hannibal.

Chief Financial Officer - Roberta Broeker



Roberta Broeker is MoDOT's chief financial officer and served as interim director from May 1-Dec. 7, 2015. In her 18 years with MoDOT she has filled a variety of leadership roles including audit manager, audit and business analysis director, director of audits and investigations and chief financial officer.

Broeker is a certified public accountant, a certified internal auditor and a certified government financial manager. She graduated magna cum laude from Southeast Missouri State University and holds a bachelor's degree in business administration with a major in accounting.

Assistant Chief Engineer - Kathy Harvey



Kathy Harvey was appointed assistant chief engineer on Aug. 15, 2013. In this capacity she helps build the longterm vision of MoDOT and supports the strategic direction of the executive team.

Harvey is a graduate of the Missouri University of Science and Technology, where she earned her bachelor of science degree in civil engineering.

After working in the private sector, she began her career with MoDOT in 1991 as an intermediate highway designer. She moved up the ladder until becoming MoDOT's State Design Engineer.



Section 1 – Customer Contact Information

Missouri Department of Transportation Contact Information

Northwest District

Mr. Don Wichern, District Engineer 3602 North Belt Highway St. Joseph, MO 64506-1399

Tel.: 816-387-2350 Fax: 816-387-2359

Kansas City District

Mr. Don Wichern, Interim District Engineer 600 Northeast Colbern Road Lee's Summit, MO 64086-4712

Tel.: 816-622-6500 Fax: 816-622-0699

Central Office

Mr. Patrick K. McKenna, Director P.O. Box 270 Jefferson City, MO 65102-0270 Tel.: 1-888-ASK-MoDOT

Fax: 573-751-6555 www.modot.org

Transportation Planning

Ms. Machelle Watkins, Transportation Planning Director P.O. Box 270

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Fax: 573-526-8052

Northeast District

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Fax: 573-248-2467

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Mr. David Silvester, District Engineer 1511 Missouri Boulevard P.O. Box 718

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Mr. Greg Horn, District Engineer 1590 Woodlake Drive Chesterfield, MO 63017-5712

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Mr. Travis Koestner, District Engineer 3025 East Kearney Street P.O. Box 868

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P.O. Box 160

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Regional Planning Commissions and Metropolitan Planning Organizations Contact Information

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Columbia Area Transportation Study Organization

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Email: ttteddy@gocolumbiamo.org

Bootheel Regional Planning and Economic Development Commission

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East-West Gateway Council of Governments

Mr. Jim Wild
Executive Director
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Joplin Area Transportation Study Organization

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Capital Area Metropolitan Planning Organization

Mr. Sonny Sanders

Interim Director of Planning & Protective

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Green Hills Regional Planning Commission

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Email: randy@ghrpc.org

Kaysinger Basin Regional Planning Commission

Ms. Elizabeth Van Winkle Executive Director

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Regional Planning Commissions and Metropolitan Planning Organizations Contact Information

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Mid-America Regional Council

Mr. David Warm **Executive Director** 600 Broadway, Suite 200 Kansas City, MO 64105-1659

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Regional Planning Commissions and Metropolitan Planning Organizations Contact Information

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St. Joseph Area Transportation Study Organization

Mr. Andy Clements
Asst. Director of Public Works &

Transportation

City of St. Joseph, City Hall 1100 Frederick Avenue St. Joseph, MO 64501-2377

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Pioneer Trails Regional Planning Commission

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Concordia, MO 64020-0123

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Email: randy@trailsrpc.org

Southeast Missouri Regional Planning and Economic Development Commission

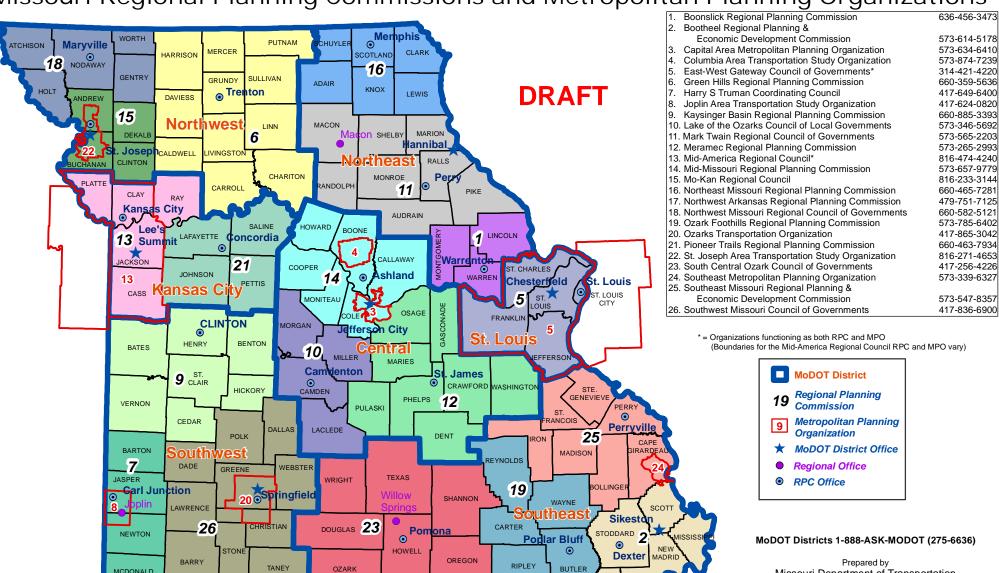
Mr. Chauncy Buchheit Executive Director 1 West St. Joseph Street P.O. Box 366

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Missouri Regional Planning Commissions and Metropolitan Planning Organizations



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Missouri Department of Transportation Transportation Planning www.modot.org

May 3, 2017





Section 2 – Introduction, Public Involvement, and Reference Information

Missouri Statewide Transportation Improvement Program

The citizens of Missouri own a tremendous asset – the state transportation system. A significant component of the state system is the 33,873 miles of roads and 10,394 bridges, both of which rank among the largest for any state in the nation. On average, Missouri drivers pay \$30 per month in fuel taxes and fees to fund the maintenance and improvements to this asset. Over the last 10 years, Missourians have invested in 4,661 projects totaling \$12.6 billion to maintain and improve the system. Looking forward, \$4.45 billion is estimated to be available for projects over the next five years for additional improvements.

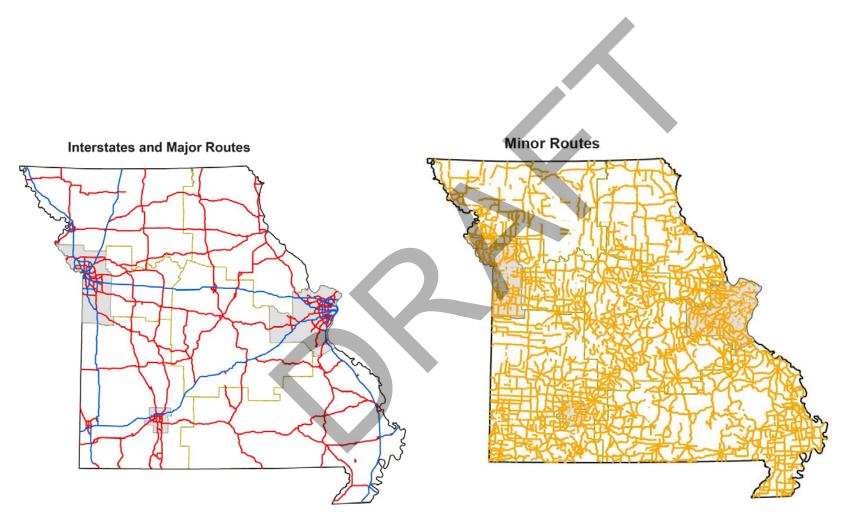
Since transportation needs greatly outweigh funding available, the challenge is determining the optimal projects to fund that provide the greatest return on investment to taxpayers. Across every region of the state, feedback from Missourians has consistently prioritized maintaining the existing system as the highest priority. Other priorities include projects that improve safety, spur economic growth and provide more transportation choices.

With the priority of maintaining the existing system, MoDOT has developed asset management plans for each district with the goal to maintain current pavement and bridge conditions. The asset management plans focus on preventive maintenance improvements to keep good roads and bridges in good condition. Research shows preventive maintenance solutions, such as cyclical asphalt overlays on roads in good condition, are the most cost-effective approach to taking care of road and bridge assets. If preventive maintenance investments were not made, the cost of improving the asset in poor condition can cost four to ten times more.

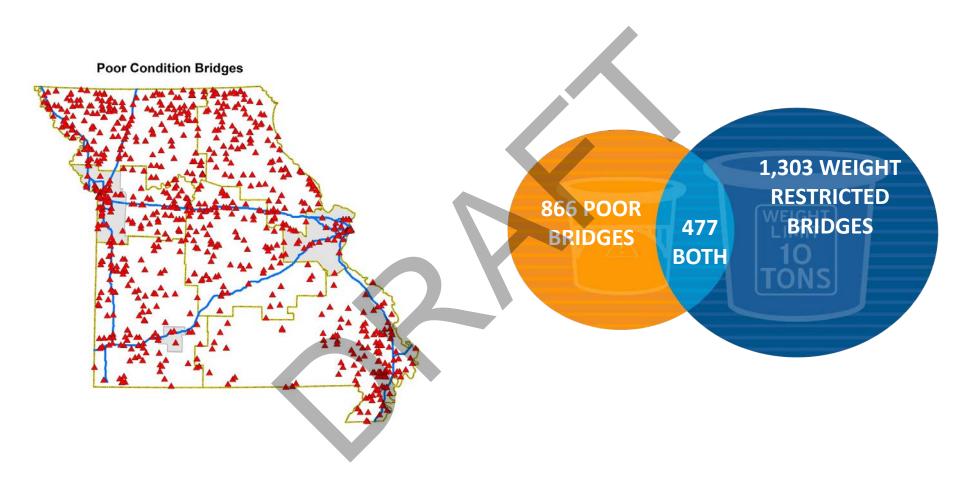
MoDOT continues to invest taxpayer money wisely. Over the last 10 years, MoDOT has delivered 4,661 projects worth \$12.6 billion. These projects were completed 6.8 percent under budget and 94 percent on time.

The projects in the 2018-2022 STIP deliver what taxpayers have asked for – take care of the existing system. While \$4.45 billion of available funding represents a significant investment, many regions will only have adequate funding to maintain current pavement and bridge conditions. While maintaining the status quo is not what Missourians desire, it is not prudent for the state to expand the transportation system in regions that struggle to take care of the existing system.

The first three years of available STIP funds are programmed to specific projects. The last two years are programmed to about one-half of available funds. This approach provides MoDOT the ability to deliver programmed projects during the STIP horizon despite future uncertainty. From 2018 through 2020, the highway and bridge projects identified in Section 4 of this document are projected to provide adequate investments to ensure current conditions are maintained in each district. Specifically, MoDOT plans to invest in 2,252 lane miles of interstate pavements, 3,302 miles of major route pavements and 7,461 miles of minor route pavements during this timeframe of the STIP.

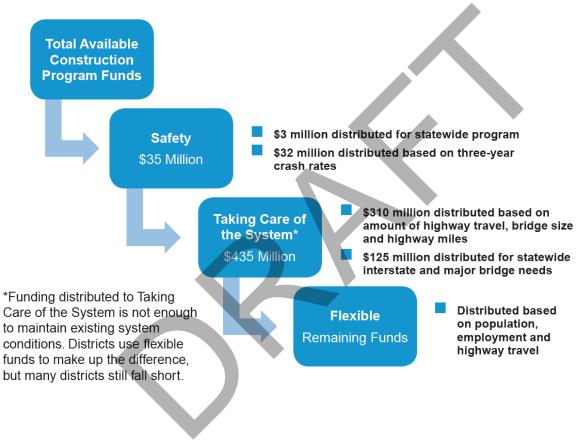


Of the 10,394 bridges in the state, 866 are currently in poor condition and an additional 1,303 are weight restricted. As bridges age, approximately 100 enter the poor condition category each year. From 2018-2020, the STIP provides investments in 497 bridge improvements so the state's number of poor condition and weight restricted bridges do not increase.



In addition to the STIP investments, MoDOT spends approximately \$500 million annually for system operations which includes Maintenance, Fleet, Facilities and Information Systems. The majority of those expenditures, approximately \$430 million, are for maintenance services performed by MoDOT employees, like plowing snow and mowing. But it also includes maintaining pavements on the state's lower-volume routes, many of which are not eligible for federal reimbursement. Typically around \$160 million is spent each year on pavements for various activities such as asphalt pavement repair, chip sealing, pot-hole patching, full-depth concrete pavement replacement and striping.

Each MoDOT district receives funding to invest in Missouri's transportation system. Since 2003, the Missouri Highways and Transportation Commission has used a formula to distribute construction program funds for road and bridge improvements to each of its districts. The formula provides funding for safety improvements, taking care of the system and flexible funds that districts can use to take care of the system or invest in major projects that relieve congestion or spur economic growth. Construction program funds are allocated annually to districts using the following formula:



MoDOT's asset management plan indicates that some districts will be unable to maintain the current condition of their systems, even after using all their distributed funds toward this purpose. The remaining districts will be able to maintain their existing systems at their current conditions, while having some funds remaining to address other regional priorities. Consequently the Commission instituted an asset management deficit program to assist those districts that are unable to meet MoDOT's asset management goals. It will allocate \$10 million each year to only those districts that have been unable to fully take care of the system in the condition it is in today, beginning in fiscal year 2018.

The allocation will be made for 2018, 2019 and 2020. The allocation for 2021 will be made next year, and annually thereafter for each new third year of the program. MoDOT's asset management plan will be reviewed annually and assumptions will be adjusted as necessary. This review and adjustment may impact the number of districts qualifying for asset management deficit program funding and/or the amount of funds they receive.

MoDOT continues to be committed to maximizing the funds that are available. The latest financial forecast projections are higher than previously expected for two reasons: state user fee revenues from the state fuel tax, motor vehicle sales tax and motor vehicle and drivers' licensing fees are expected to grow more than previous projections. With higher anticipated revenue and asset management plans in place, the Missouri Highways and Transportation Commission reinstated the cost-share program in fiscal year 2018. Adding local funds to cost share projects will increase funds available. The Commission action taken in January 2017 will make available \$10 million in fiscal year 2018, \$15 million in 2019, and \$25 million in 2020, 2021 and 2022 for approved cost-share projects.

For the 2017-2022 period, the forecast relies on deficit spending each year in order to match all available federal funds. The average deficit spending is \$80 million per year. As of June 30, 2016, the combined balance of the State Road Fund, State Road Bond Fund and State Highways and Transportation Department Fund was \$878 million. Deficit spending will reduce the amount from an estimated \$770 million on July 1, 2017 (the beginning of state fiscal year 2018) to \$397 million on June 30, 2022 (the end of state fiscal year 2022). Of the \$397 million projected to be in the state treasury at that time, \$342 million is the projected State Road Fund balance. Debt covenants and the Missouri Constitution require MoDOT to maintain one year of senior lien debt service in the State Road Fund. The debt service requirement in that year is \$33.2 million. Additional cash is necessary in the State Road Fund for cash flow purposes.

In summary, Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but a most worthwhile investment. Through accountability, innovation and efficiency, MoDOT will do the best we can with what we have for as long as we can, keeping our commitment to preserve the \$54 billion transportation asset.

Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years (SFY) 2018 through 2022 (July 1, 2017, through June 30, 2022). The STIP is prepared annually and includes projects proposed for funding under the Fixing America's Surface Transportation (FAST) Act of 2015, FAA Modernization and Reform Act of 2012, and state revenue. FAST was signed into law on December 4, 2015. It funds highways, highway safety, transit, and rail improvements for the five-year period from 2016 through 2020. The SFY 2018-2022 STIP meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling five-year period of time. As each year is completed, the STIP is updated and a new year is added.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups; metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.)

Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

- 1. Develop Missouri's long range transportation plan
- 2. Identify and prioritize needs
- 3. Develop solutions and design projects
- 4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop Missouri's Long Range Transportation Plan

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

MoDOT's current long range transportation plan was completed in February 2014. The federally required plan, called "A Vision for Missouri's Transportation Future," is designed to guide transportation decision-making throughout the state. It was developed after an intense seven-month public engagement period that resulted in over 12,000 suggestions ranging from big picture ideas to localized projects.

Based on the input received, four goal areas were established: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; and 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations).

The vision is Missouri's ideal transportation system, but without additional resources, MoDOT will not be able to deliver this vision. At present levels of funding, MoDOT is focused on the public's top priority: taking care of the existing system.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at www.missourionthemove.org.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

Develop Solutions and Design Projects

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Interstates and major bridges
- Other regional needs

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. And, once a region demonstrates it can meet its asset management goals, similar size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPO) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County,-MO) (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 9.)

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at www.modot.org/plansandprojects/index.htm. Citizens have the opportunity

to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at www.modot.org/plansandprojects/index.htm.

Reference Information

Administrative Amendment – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency projects, major scope changes without budget changes, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

Administrative Modification – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes without budget changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration (FHWA) / Federal Transit Administration (FTA) approval. However, administrative modifications are provided to FHWA and FTA for informational purposes. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

Amendment – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Amendment 3 – This is a bonding referendum passed by voters in November 2004 that provides additional funds for transportation projects. The funding made available resulted in three initiatives: the Smooth Roads Initiative, the Acceleration of Projects and New Major Projects (original and additional).



American Recovery and Reinvestment Act (ARRA) – On February 17, 2009, President Barack Obama signed this federal act to help spur the national economy. ARRA included funding for shovel-ready transportation projects.

Anticipated Fed Cat – Anticipated Federal Funding Categories include CMAQ, Earmark, NHFP, NHPP, STP, and Safety. An anticipated federal funding category of "State" indicates no federal funds are anticipated to be used on the project. The anticipated federal category identifies the likely type of federal funding that will be used on the project.

Asset Management – A strategic practice focused on using limited resources for the preservation, operation and management of the state's transportation infrastructure.

At-Grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

CMAQ – Congestion Mitigation and Air Quality Improvement Program – Federal funds allocated to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Earmark – Federal funds dedicated to a specific project.

EDC – Every Day Counts – A federal program administered by FHWA.

Engineering – This is the work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

Expansion Project – A transportation improvement that increases the capacity of the transportation system, such as new lanes, interchanges or bridges.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

FAST Act – On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2016 through 2020.

Federal-Aid Highways – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the STIP.

Fiscal Year – This is the 12-month period to which the annual STIP budget applies. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

FFOS – Funding From Other Sources – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

FHWA – Federal Highway Administration – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system. FHWA implements a risk-based stewardship and oversight process that includes the identification of specific Projects of Division Interest (PoDI).

Flexible and Other – This is a STIP funding category which may be used for any type of system improvement, including safety, condition, or operational improvements. This funding category may also be used for capacity and expansion projects if a district has sufficient other funds to meet their asset management goals.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

FTA – Federal Transit Administration – This is the federal agency that provides financial and technical assistance to local public transit systems.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

Interchange – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

Intersection – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

Major Bridge – A major bridge is any bridge with a total length of at least 1,000 feet. There are about 200 major bridges in Missouri, located mainly over larger lakes, rivers, and interchanges.

Major Highway System – This system includes all of Missouri's most traveled roads. It consists of approximately 5,500 miles that carry nearly 80 percent of the state's traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

MAP-21 – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21st Century Act of 2012, which authorized the federal surface transportation programs for highways, highway safety, and transit for the two-year period from 2013 through 2014. MAP-21 was extended through most of 2015.

Metropolitan Transportation Plan (MTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the MPO transportation planning process.

Minor Highway System – This system includes any road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20 percent of the state's traffic. These roads are often referred to as farm-to-market roads in the state's rural areas.

MPO – Metropolitan Planning Organization – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO's in Missouri serve the Cape Girardeau (Southeast Metropolitan Planning Organization), Columbia (Columbia Area Transportation Study Organization), Fayetteville-Springdale-Rogers AR and a small part of McDonald County, MO (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization), Joplin (Joplin Area Transportation Study Organization), Kansas City (Mid-America Regional Council), St. Joseph (St. Joseph Area Transportation Study Organization), St. Louis (East-West Gateway Council of Governments) and Springfield (Ozarks Transportation Organization) metropolitan areas. Also see TMA.

National Highway System (NHS) – This is a system of major highway networks established by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

NHFP – National Highway Freight Program – This program was created with the FAST Act, and provides funding for projects included in the State Freight Plan.

NHPP – National Highway Performance Program – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

ONEDOT – The Federal Highway Administration and Federal Transit Administration are referred to collectively as ONEDOT.

Passenger Rail Investment and Improvement Act (PRIIA) – On October 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and strengthened the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States, and other stakeholders in improving service, operations, and facilities for fiscal years 2009 through 2013. PRIIA was extended through 2015.

Planning Framework – Since 2004, this is MoDOT's process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

Primary Funding Category – Primary Funding Categories include Taking Care of the System, Statewide Interstate & Major Bridge, Safety, Statewide Safety, Flexible & Other, and Amendment 3. These are MoDOT categories, not federal categories, and indicate the type of MoDOT funds that are used for the project.

Programmed – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

Projects of Division Interest (PoDI) – Individual projects for which project-specific risks are identified and reviewed as part of FHWA's stewardship and oversight process. A listing of the programmed PoDI projects can be viewed in the Engineering Policy Guide at http://epg.modot.org/forms/DE%202017%20Forms/BiddingContract/PoDI%20Matrix_MoDOT_xlsm

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway's functional and operational capacity.

Regionally Significant Project - This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Resurfacing – This type of improvement installs a new layer of material over an existing pavement.

Right of Way – This is land or property used specifically for transportation purposes.

RPC – Regional Planning Commission – A local body of governments that provide coordinated planning efforts in developing various regional and local transportation plans.

Safe & Sound Bridge Improvement Program – This is an initiative to improve 802 bridges throughout the state by December 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges will be rehabilitated using a modified design-bid-build approach.



SAFETEA-LU – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorized the federal surface transportation programs for highways, highway safety, and transit for the five-year period from 2005 through 2009. SAFETEA-LU was extended through mid-2012.

Safety Funds – A federal and STIP funding category for eligible safety related activities, with a goal of reducing traffic crashes.

Scoping and Design – The early stages of a potential construction project. See Section 3 of the STIP for more information, and for scoping and design project lists.

Secondary Funding Category – Secondary Funding Categories include Enhancements, Low-Type Resurfacing, ADA Transition Plan, Preventive Maintenance, Regional, Rehabilitation and Reconstruction, Routine Maintenance, Safety, Thin Lift Overlay, and Urban Safety. The Secondary Funding Category indicates the type of work to be accomplished with the project.

State Funds – State revenue generated through Missouri taxes, licenses, permits, and fees.

Statewide Interstate and Major Bridge Funds – A STIP funding category focused on improving the condition of interstates and bridges longer than 1000 feet.

STIP – Statewide Transportation Improvement Program –The STIP is MoDOT's fiscally-constrained short-term capital programming document that is used to implement MoDOT's statewide transportation plan. It translates the policies, strategies, and directions of the plan into specific decisions on transportation project scoping, preliminary design, construction contract awards and investments in special federal programs during the STIP five-year horizon period. Projects in Section 4 of the STIP are commitments.

STP – Surface Transportation Block Grant Program – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements. Prior to the FAST Act, this program was known as the Surface Transportation Program.

STSFA – Surface Transportation System Funding Alternatives – A federal program administered by FHWA.

Substructure – This is the abutments, piers or other bridge elements built to support the bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

Taking Care of The System – A STIP funding category focused on maintenance or preservation-type improvements that preserve the existing transportation system.

TEA-21 – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety, and mass transit for six years. TEA-21 expired September 30, 2003.

TIGER – Transportation Investment Generating Economic Recovery – A federal discretionary program administered by FHWA.

TIP – Transportation Improvement Program –The TIP is the MPO's fiscally-constrained short-term capital programming document that is used to implement the MPO's metropolitan transportation plan. It translates the policies, strategies, and directions of the plan for the metropolitan planning area into specific decisions on transportation projects and investments during the **TIP** four-year horizon period.

TMA – Transportation Management Area – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's four TMAs serve the Kansas City (Mid-America Regional Council), St. Louis (East-West Gateway Council of Governments), Springfield (Ozarks Transportation Organization) and Fayetteville-Springdale-Rogers, Arkansas metropolitan areas, which includes a small part of McDonald County in southwest Missouri (Northwest Arkansas Regional Planning Commission).

Work Zone – This is a designated area where highway construction or maintenance is taking place.





Section 3 – Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

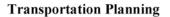
Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



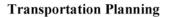


		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Andrew Route: IS 229 Job No: 1I3233 Anticipated Federal Category: NHPP	Scoping for pavement improvements from I-29 interchange, north of St. Joseph, to Rte. 371. Excludes bridge along Missouri River in St. Joseph. AC-State State Local 2 0 Future Cost: 2,001 - 5,000	0	5	5
County: Atchison Route: MO 111 Job No: 153203 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-29, 2.9 miles south of Rock Port. Project involves bridge A2708. Fed State Local 4 0 0 Future Cost: 1,001 - 2,000	0	2	2
County: Atchison Route: IS 29 Job No: 113231 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 111, near Rock Port, to Rte. W. AC-State State Local 8 2 0 Future Cost: 2,001 - 5,000	0	5	5
County: Atchison Route: MO 46 Job No: 1S3220 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 59, in Fairfax, to Rte. 113 in Nodaway County. AC-State State Local 1 0 Future Cost: 1,001 - 2,000	0	2	5
County: Atchison Route: RT U Job No: 153204 Anticipated Federal Category: NHPP	Scoping for bridge improvements over drainage ditch, 1.3 miles south of Rte. 136 near Phelps City. Project involves bridge R0475. Fed State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2
County: Buchanan Route: IS 229 Job No: 1I3053 Anticipated Federal Category: NHPP	Scoping for bridge improvements on I-229 viaduct in downtown St. Joseph. Project involves twin bridges A2225. Fed State Local 12 3 0 Future Cost: 10,001 - 15,000	20	10	5
County: Buchanan Route: US 36 Job No: 1P0862 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph. Fed State Local 8 2 0 Future Cost: 2,001 - 5,000	17	5	5
County: Buchanan Route: RT AC Job No: 153030 Anticipated Federal Category: S.T.P.	Scoping for bridge and intersection improvements at Rte. 36 intersection in St. Joseph. Project involves bridge A2822. Fed State Local 8 2 0 Future Cost: 2,001 - 5,000	17	5	5



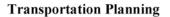


		1	YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Buchanan Route: RT DD Job No: 1S3205	Scoping for bridge improvements over Jenkins Creek, 4.4 miles east of Rte. E near Gower. Project involves bridge A2582.	0	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 1,001 - 2,000			
County: Buchanan Route: RT U Job No: 1S3058	Scoping for bridge improvements over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.	6	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 301 - 1,000			
County: Buchanan Route: RT YY Job No: 1S3222 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from east of Rte. 169 (Belt Hwy) to Rte. AC (Riverside Rd.) in St. Joseph. AC-State State Local 0 Future Cost: 1 - 300	0	2	5
County: Carroll Route: RT B Job No: 153206 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Sambo Creek, 5.5 miles south of Rte. 24 near Wakenda. Project involves bridge N0727. Fed State Local	0	2	2
	4 0 0 Future Cost: 301 - 1,000			
County: Carroll Route: RT E Job No: 153207	Scoping for bridge improvements over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.	0	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 1,001 - 2,000			
County: Carroll Route: RT E Job No: 153208	Scoping for bridge improvements over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.	0	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 301 - 1,000			
County: Carroll Route: RT V Job No: 153209	Scoping for bridge improvements over Miami Station Branch, 1 mile south of Rte. O near DeWitt. Project involves bridge Y0492.	0	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 1 - 300			
County: Chariton Route: MO 129 Job No: 1P3224	Scoping for pavement improvements from Rte. PP, in Salisbury, to Howard County line. AC-State State Local	0	2	5
Anticipated Federal Category: S.T.P.	6 1 0 Future Cost: 301 - 1,000			



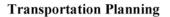


			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Chariton Route: MO 5 Job No: 1P3223 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 24, near Salisbury, to Howard County line. AC-State State Local 6 1 0 Future Cost: 301 - 1,000	0	2	5
County: Chariton Route: RT F Job No: 153210 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Palmer Creek, 0.8 mile north of Rte. 24 near Keytesville. Project involves bridge R0405. Fed State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2
County: Clinton Route: RT NN Job No: 153211 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Castile Creek, 0.9 mile east of Rte. K near Stewartsville. Project involves bridge T0045. Fed State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2
County: Daviess Route: IS 35 Job No: 113232 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 69 (north), to Clinton County line near Cameron. AC-State State Local 8 2 0 Future Cost: 5,001 - 10,000	0	5	5
County: Daviess Route: MO 6 Job No: 1S3212 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-35 near Altamont. Project involves bridge A1589. Fed State Local 6 2 0 Future Cost: 301 - 1,000	0	4	4
County: Daviess Route: RT Z Job No: 1S3230 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876. Fed State Local 4 0 0 Future Cost: 1,001 - 2,000	0	2	2
County: Dekalb Route: RT C Job No: 1S3229 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 6 to Rte. 36 near Cameron. AC-State State Local 6 1 0 Future Cost: 301 - 1,000	0	2	5
County: Gentry Route: RT B Job No: 153213 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Grantham Creek, 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161. Fed State Local 4 0 0 Future Cost: 1,001 - 2,000	0	2	2





			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Gentry Route: RT E Job No: 1S3216 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Walnut Fork, 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195. Fed State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2
County: Gentry Route: RT T Job No: 153214 Anticipated Federal Category: NHPP	Scoping for bridge improvmeents over Brushy Creek and Fitzgerald Branch, 0.7 and 1.4 miles east of Rte. A near McFall. Project involves bridges S0385 and S0386. Fed State Local 5 1 0 Future Cost: 301 - 1,000	0	4	2
County: Gentry Route: RT YY Job No: 150596 Anticipated Federal Category: NHPP	Scoping for bridge improvmeents over Bear Creek, 1.7 miles north of Rte. O near Gentry. Project involves bridge H0551. Fed State Local O 0 Future Cost: 301 - 1,000	1	2	2
County: Harrison Route: RT A Job No: 153215 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves bridge A2516. Fed State Local 5 1 0 Future Cost: 301 - 1,000	0	4	2
County: Harrison Route: RT N Job No: 153217 Anticipated Federal Category: NHPP	Scoping for bridge improvements over East Fork Big Creek, 1 mile west of Rte. T near Blythedale. Project involves bridge A2402. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	0	2	2
County: Holt Route: IS 29 Job No: 1I3019 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 118, in Mound City, to Rte. 59 north of the Nodaway River bridge. AC-State 8 2 0 Future Cost: 10,001 - 15,000	5	5	5
County: Holt Route: RT A Job No: 153060 Anticipated Federal Category: NHPP	Scoping for bridge improvements over the Nodaway River, 1 mile east of Rte. 113 near Maitland. Project involves bridge A1252. Fed State Local 5 1 0 Future Cost: 1,001 - 2,000	6	4	2





			TATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022	
County: Linn Route: RT WW Job No: 252187 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Van Dorsen Creek, 3.1 miles east of Rte. 5 near Marceline. Project involves bridge T0807. Fed State Local 4 0 0 Future Cost: 301 - 1,000	20	2	2	
County: Mercer Route: US 136 Job No: 1P3225 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 65, in Princeton, to Rte. C. AC-State State Local 6 1 0 Future Cost: 301 - 1,000	0	2	5	
County: Mercer Route: US 136 Job No: 1P3226 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Harrison County line to Rte. 65 in Princeton. AC-State State Local 6 1 0 Future Cost: 1,001 - 2,000	0	2	5	
County: Mercer Route: RT M Job No: 153218 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer. Project involves bridge T0087. Fed State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2	
County: Nodaway Route: MO 46 Job No: 153221 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 113 to Bus. 71 in Maryville. AC-State State Local 6 1 0 Future Cost: 301 - 1,000	0	2	5	
County: Nodaway Route: US 71 Job No: 1P3228 Anticipated Federal Category: NHPP	Scoping for pavement improvements from the Iowa State line to Rte. 136 near Burlington Junction. AC-State State Local 6 1 0 Future Cost: 1,001 - 2,000	0	2	5	
County: Putnam Route: MO 129 Job No: 153227 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from the Iowa State line to Rte. 136 near Unionville. AC-State State Local 6 1 0 Future Cost: 301 - 1,000	0	2	5	
County: Sullivan Route: MO 5 Job No: 1P3074 Anticipated Federal Category: S.T.P.	Scoping to improve pavement condition and shoulders from Rte. 6, south of Milan, to Rte. 36. AC-State State Local 6 1 0 Future Cost: 2,001 - 5,000	6	2	5	
	AC-State Fed State Local 98 117 31 0 District Engineering Total:	98	112	134	



Transportation Planning

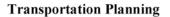
2018 - 2022 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

		2018	2019	2020	2021	2022
	State	12	19	0	0	0
	AC-State	38	60	0	0	0
	Local	0	0	0	0	0
	Sub-total State	50	79	0	0	0
Federal						
	Sub-total Federal	62	55	0	0	0
	Grand Total	112	134	0	0	0

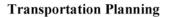


4/21/17 Section 3 - 6 District Northwest Dollars In Thousands



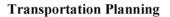


		I .	YEAR PROJECT ENGINEERING)	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Adair Route: MO 11 Job No: 250413 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568. Fed State Local 5 1 0 Future Cost: 301 - 1,000	5	5	1
County: Adair Route: MO 149 Job No: 250416 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Shuteye Creek 3.0 miles south of Rte. D near Connelsville. Project involves bridge S0053. Fed State Local 8 2 0 Future Cost: 301 - 1,000	5	5	5
County: Adair Route: MO 6 Job No: 2P0790 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901. AC-State State Local 0 0 Future Cost: 301 - 1,000	25	2	2
County: Adair Route: BU 63 Job No: 2P2215 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 6 west junction to 0.2 mile north of Rte. 11 east junction in Kirksville. Fed State Local 5 1 0 Future Cost: 1,001 - 2,000	26	5	1
County: Audrain Route: MO 15 Job No: 253126 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico. Fed State Local 9 2 0 Future Cost: 2,001 - 5,000	10	10	1
County: Audrain Route: MO 22 Job No: 2P3150 Anticipated Federal Category: NHPP	Scoping for bridge improvements over KCS Railway 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672. Fed State Local 5 1 0 Future Cost: 1,001 - 2,000	10	5	1
County: Audrain Route: BU 54 Job No: 2P3152 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rtes. 15 and 22 intersection to Rte. J in Mexico. Fed State Local 5 1 0 Future Cost: 301 - 1,000	5	5	1



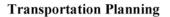


		I .	YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Audrain Route: RT J Job No: 253071 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia. Project involves bridge A0217. Fed State Local 8 2 0 Future Cost: 301 - 1,000	10	5	5
County: Clark Route: US 136 Job No: 2P3213 Anticipated Federal Category: S.T.P.	Scoping for pavement treatment from 0.5 mile west of BNSF Railroad near Medill to the Rte. 27 interchange at Wayland. AC-State State Local D Future Cost: 301 - 1,000	0	1	1
County: Knox Route: MO 156 Anticipated Federal Category: NHPP	Scoping for bridge improvements over North River 0.3 mile west of Rte. 15 near Novelty. Project involves bridge S0119. Fed State Local 5 0 Future Cost: 301 - 1,000	5	5	1
County: Lewis Route: RT C Job No: 253148 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Durgen Creek 1.0 mile west of Rte. P near LaGrange. Project involves bridge T0808. Fed State Local 5 1 0 Future Cost: 301 - 1,000	10	5	1
County: Lincoln Route: MO 47 Job No: 2P3043 Anticipated Federal Category: S.T.P.	Scoping for interchange improvements at Rte. 61 in Troy. Fed 9 2 0 Future Cost: 5,001 - 10,000	10	10	1
County: Lincoln Route: US 61 Job No: 2P3106 Anticipated Federal Category: Safety	Scoping for intersection improvements at Rte. B and Rte. E near Troy. Fed State Local 4 0 0 Future Cost: 1,001 - 2,000	21	2	2
County: Lincoln Route: RT P Job No: 253199 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Old Kings Lake Creek 1.2 miles east of Rte. 79 near Elsberry. Project involves bridge 50143. Fed State Local 4 0 0 0 Future Cost: 301 - 1,000	0	2	2
County: Macon Route: US 63 Job No: 2P3042 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 36 in Macon. Fed State Local 5 1 0 Future Cost: 301 - 1,000	11	5	1



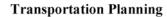


			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Macon Route: RT DD Job No: 253198 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049. Fed State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2
County: Monroe Route: RT M Job No: 253147 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382. Fed State Local 5 1 0 Future Cost: 301 - 1,000	10	5	1
County: Montgomery Route: MO 19 Job No: 2P3090 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70 near New Florence. Project involves bridge A0986. Fed State Local 5 1 0 Future Cost: 1,001 - 2,000	12	5	1
County: Montgomery Route: RT J Job No: 253200 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785. Fed State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2
County: Montgomery Route: RT JJ Job No: 253196 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Prices Branch 1.0 mile west of Rte. E near Bellflower. Project involves bridge R0180. Fed State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2
County: Montgomery Route: RT N Job No: 253186 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042. Fed State Local 4 0 0 Future Cost: 1,001 - 2,000	0	2	2
County: Montgomery Route: RT P Job No: 253187 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352. Fed State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2





			YEAR PROJECT ENGINEERING)	
			7/2017-	7/2018-
[a		Prior Prog.	6/2018	6/2022
County: Montgomery Route: RT ZZ Job No: 253195 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638. Fed State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2
County: Pike Route: MO 161 Job No: 253215 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Bus. 61 to Rte. M near Middletown. AC-State State Local 4 0 0 Future Cost: 1,001 - 2,000	0	2	2
County: Ralls Route: US 61 Job No: 2P3171 Anticipated Federal Category: Safety	Scoping for intersection improvements at Rte. A at New London. Fed State Local 54 6 0 Future Cost: 1,001 - 2,000	15	59	1
County: Randolph Route: BU 63 Job No: 2P2214 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly. Fed State Local 5 1 0 Future Cost: 301 - 1,000	23	5	1
County: Schuyler Route: US 136 Job No: 2P0791 Anticipated Federal Category: NHPP	Scoping for bridge improvements over abandoned railway 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116. Fed State Local 5 1 0 Future Cost: 1,001 - 2,000	20	5	1
County: Schuyler Route: US 136 Job No: 2P3197 Anticipated Federal Category: NHPP	Scoping for bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690. Fed State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2
County: Scotland Route: MO 15 Job No: 2P3214 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from the lowa State line to Rte. 136 east junction at Memphis. AC-State State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2
County: Shelby Route: RT K Job No: 253149 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238. Fed State Local 5 1 0 Future Cost: 301 - 1,000	10	5	1





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									STATE FISCAL	YEAR PROJECT (ENGINEERING)	
									Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Warren		Scoping for pavement in	nprovement	ts from 0.1 mile	south of	Rtes. M and	MM in War	renton to Missouri River	0	1	1
Route: MO 47 Job No	o: 2P3216	Bridge in Washington.									
Anticipated Federal Category: S.T.P.				AC-State	•	St	ate	Local			
				2			0	0			
								Future Cost: 301 - 1,000			
		AC-State	Fed	State	Local						
		16	184	26	0		District E	ingineering Total:	243	175	51



4/21/17 Section 3 - 11 District Northeast Dollars In Thousands



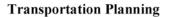
Transportation Planning

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		2018	2019	2020	2021	2022
	State	24	2	0	0	0
	AC-State	8	8	0	0	0
	Local	0	0	0	0	0
	Sub-total State	32	10	0	0	0
Federal						
	Sub-total Federal	143	41	0	0	0
	Grand Total	175	51	0	0	0

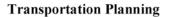


4/21/17 Section 3 - 12 District Northeast Dollars In Thousands





			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Johnson Route: MO 13 Job No: 3P3109 Anticipated Federal Category: Safety	Scoping for safety improvements at the intersection of Rte. 13 and Rte. E. Fed State Local 45 5 0 Future Cost: 301 - 1,000	0	10	40
County: Johnson Route: MO 13 Job No: 4P2333B Anticipated Federal Category: Safety	Scoping for safety improvements at the intersection of Rte. 13 and Rte. E. Fed State Local 45 5 0 Future Cost: 301 - 1,000	0	10	40
County: Johnson Route: MO 23 Job No: 353076 Anticipated Federal Category: State	Scoping for intersection improvements at Whiteman Air Force Base entrance in Knob Noster. Fed State Local 0 30 0 Future Cost: 301 - 1,000	15	10	20
County: Johnson Route: MO 23 Job No: 353110 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 50 to Rte. DD. AC-State 40 State 10 Future Cost: 5,001 - 10,000	0	10	40
County: Johnson Route: US 50 Job No: 3P3074 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Business 13 and Maguire Street in Warrensburg. Project involves bridge A0143. Fed State Local 16 4 0 Future Cost: 2,001 - 5,000	10	5	15
County: Johnson Route: US 50 Job No: 3P3095 Anticipated Federal Category: NHPP	Scoping for bridge improvements over UP Railroad east of Knob Noster. Project involves bridge L0801. Fed State Local 328 82 0 Future Cost: 2,001 - 5,000	5	50	360
County: Johnson Route: US 50 Job No: 3P3111 Anticipated Federal Category: NHPP	Scoping for pavement improvements from the Jackson County line to County Road 1501. AC-State State Local 40 10 0 Future Cost: 5,001 - 10,000	0	10	40
County: Johnson Route: US 50 Job No: 3P3113 Anticipated Federal Category: Safety	Scoping for safety and intersection improvements at Rte. AA. Fed State Local 315 35 0 Future Cost: 1,001 - 2,000	0	200	150
County: Johnson Route: US 50 Job No: 3P3114 Anticipated Federal Category: Safety	Scoping for safety and intersection improvements at Rte. Z/W. Fed State Local 315 35 0 Future Cost: 1,001 - 2,000	0	200	150





		1	YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Johnson Route: US 50 Job No: 3P3124 Anticipated Federal Category: Safety	Scoping for intersection improvements at County Road 1801. Fed State Local 89 11 0 Future Cost: 301 - 1,000	0	25	75
County: Johnson Route: MO 58 Job No: 3S3117 Anticipated Federal Category: S.T.P.	Scoping for ADA Transition Plan and sidewalk improvements within City of Holden and Kingsville. Includes ADA Transition Plan improvements on Rte. U and Rte. 131. AC-State State Local 40 10 0 Future Cost: 1,001 - 2,000	0	10	40
County: Johnson Route: RTT Job No: 353119 Anticipated Federal Category: S.T.P.	Scoping for drainage improvements at County Road 400. AC-State State Local 10 0 Future Cost: 1 - 300	0	10	40
County: Lafayette Route: MO 13 Job No: 4P2333 Anticipated Federal Category: NHPP	Scoping for roadway improvements from I-70 in Higginsville to Rte. V/OO. Fed State Local 16 3 0 Future Cost: 25,001 - 50,000	66	2	17
County: Lafayette Route: MO 131 Job No: 3S3083 Anticipated Federal Category: Safety	Scoping for safety improvements from Odessa south city limits to Rte. 50. Fed State Local 354 39 0 Future Cost: 2,001 - 5,000	160	50	343
County: Lafayette Route: MO 224 Job No: 353104 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 24 to Rte. 13. AC-State State Local 10 0 Future Cost: 2,001 - 5,000	0	10	40
County: Lafayette Route: IS 70 Job No: 313075 Anticipated Federal Category: NHPP	Scoping for bridge and operational improvements at Rte. 131 in Odessa. Project involves bridge A0057. Fed State Local 27 3 0 Future Cost: 2,001 - 5,000	10	10	20
County: Lafayette Route: RT AA Job No: 353121 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Branch to Lake, between Airport Road and Country Club Road. Project involves bridge Z0997. Fed State Local 40 10 0 Future Cost: 1 - 300	0	10	40





			YEAR PROJECT ENGINEERING)	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
	Scoping for bridge improvements 1.4 miles east of Rte. E and 4 miles west of Rte. 13. Project involves bridge A0078. Fed State Local 40 10 0 Future Cost: 301 - 1,000	0	10	40
County: Lafayette Route: RT V Job No: 353105 Anticipated Federal Category: S.T.P.	Scoping for ADA Transition Plan and sidewalk improvements in City of Corder from Liess Street to 22nd Street. AC-State State Local 40 10 0 Future Cost: 301 - 1,000	0	10	40
County: Pettis Route: US 50 Job No: 3P3073 Anticipated Federal Category: NHPP	Scoping for intersection improvements at Main Street in Sedalia. Fed State Local 22 5 0 Future Cost: 301 - 1,000	5	20	7
County: Pettis Route: US 50 Job No: 5P0626 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Sedalia to west of Syracuse. Fed State Local 6 0 0 Future Cost: 25,001 - 50,000	189	2	4
County: Pettis Route: MO 765 Job No: 353106 Anticipated Federal Category: S.T.P.	Scoping for ADA Transition Plan and sidewalk improvements from Morgan Street to Osage Street, in Sedalia. AC-State State Local 40 10 0 Future Cost: 301 - 1,000	0	10	40
-	Scoping to replace bridge over South Fork Blackwater River, 0.8 mile ease of Rte. 127 and 2.9 miles west of Rte. K near Houstonia. Project involves bridge S0827. Project involves bridge S0827. Fed State Local 40 10 0 Future Cost: 301 - 1,000	0	10	40
County: Ray Route: MO 10 Job No: 3P3107 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Ray County line to Rte. C. AC-State State Local 40 10 0 Future Cost: 2,001 - 5,000	0	10	40
County: Ray Route: MO 13 Job No: 3P3108 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Caldwell County line to Rte. 13. AC-State State Local 40 10 0 Future Cost: 5,001 - 10,000	0	10	40
County: Saline Route: MO 41 Job No: 3P3092 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Muddy Creek. Project involves bridge H0920. Fed State Local 105 26 0 Future Cost: 301 - 1,000	2	20	111





			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Saline Route: MO 41 Job No: 3P3093 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Rte. O and railroad. Project involves bridge A2875. Fed State Local 10 0 0 Future Cost: 1,001 - 2,000	2	2	8
County: Saline Route: MO 41 Job No: 3P3125 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D near Marshall. Project involves bridge J0120. Fed State Local 40 10 0 Future Cost: 1 - 300	0	10	40
County: Saline Route: MO 41 Job No: 3P3126 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Camp Creek, 1.5 miles east of Rte. E near city of Marshall and 0.2 mile west of Nocturne Avenue. Project involves bridge J0041. Fed State Local 40 10 0 Future Cost: 301 - 1,000	0	10	40
County: Saline Route: US 65 Job No: 3P3112 Anticipated Federal Category: NHPP	Scoping for pavement improvements from East of Rte. 24 to Rte. 240 in Marshall. AC-State State Local 10 0 Future Cost: 5,001 - 10,000	0	10	40
County: Saline Route: RT K Job No: 353123 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70, miles east of Rte. 127 and 3.2 miles west of Rte. Y near Sweet Springs. Project involves bridge A0128. Fed State Local 40 10 0 Future Cost: 301 - 1.000	0	10	40
County: Saline Route: RT YY Job No: 3S3127 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. Project involves bridge A0129. Fed State Local 40 10 0 Future Cost: 301 - 1,000	0	10	40
County: Various Route: Various Job No: 3P3085 Anticipated Federal Category: Safety	Scoping for safety improvements at various locations in the rural Kansas City District. Fed State Local 495 55 0 Future Cost: 1,001 - 2,000	170	400	150
County: Various Route: Various Job No: 3P3096 Anticipated Federal Category: NHPP	Scoping for bridge improvements at various locations in the rural Kansas City District. Fed State Local 20 5 0 Future Cost: 301 - 1,000	5	5	20





								YEAR PROJECT (ENGINEERING)	
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Various	Scoping for bridge im	provements at	various locatio	ns in the ru	al Kansas City Di	istrict.	2	2	2
Route: Various Job No: 3P3097		-	Fed		State	Local			
Anticipated Federal Category: NHPP			4		0	0			
						Future Cost: 301 - 1,000			
County: Various	Scoping for signal imp	rovements at	various locatio	s in the rura	al Kansas City Dis	strict.	0	10	30
Route: Various Job No: 3P3118			AC-State		State	Local			
Anticipated Federal Category: S.T.P.			32		8	0			
, , , , , , , , , , , , , , , , , , ,					_	Future Cost: 301 - 1,000			
	AC-State	Fed	State	Local	2				
	432	2,492	521	0	Distri	ict Engineering Total:	641	1,203	2,242





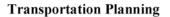
Transportation Planning

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	_	2018	2019	2020	2021	2022
	State	157	89	103	113	59
	AC-State	88	88	88	88	80
	Local	0	0	0	0	0
	Sub-total State	245	177	191	201	139
Federal						
	Sub-total Federal	958	408	424	481	221
	Grand Total	1,203	585	615	682	360

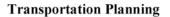


4/21/17 Section 3 - 18 District Kansas City Dollars In Thousands





			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Cass Route: MO 2 Job No: 4P3248 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Cass County line to I-49. AC-State State Local 40 10 0 Future Cost: 5,001 - 10,000	0	10	40
County: Cass Route: IS 49 Job No: 412291 Anticipated Federal Category: NHPP	Scoping for capacity improvements from 155th Street to North Cass Parkway in Belton. Fed State Local 12 3 0 Future Cost: 25,001 - 50,000	82	5	10
County: Cass Route: IS 49 Job No: 4I3129 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 58 in Belton. Project includes twin bridges A2094. Fed State Local 24 6 0 Future Cost: 10,001 - 15,000	60	10	20
County: Cass Route: MO 58 Job No: 453272 Anticipated Federal Category: Safety	Scoping for intersection improvements at Prairie Road in the city of Raymore. Fed State Local 315 35 0 Future Cost: 1,001 - 2,000	0	200	150
County: Cass Route: MO 58 Job No: 453273 Anticipated Federal Category: Safety	Scoping for intersection improvements at Ward Rd near the city of Raymore. AC-State State Local 315 35 0 Future Cost: 1,001 - 2,000	0	200	150
County: Cass Route: MO 7 Job No: 4S3250 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from I-49 to Independence Street in the city of Harrisonville. AC-State State Local 40 10 0 Future Cost: 1,001 - 2,000	0	10	40
County: Cass Route: RT A Job No: 453296 Anticipated Federal Category: S.T.P.	Scoping for ADA Transition Plan and sidewalk improvements within the city of Drexel. AC-State State Local 40 10 0 Future Cost: 1,001 - 2,000	0	10	40
County: Cass Route: RT J Job No: 4S3286 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Young Branch, 0.1 mile south of 217th Street and 0.3 mile north east of Branic Drive in the city of Peculiar. Project involves bridge A2331. Fed State Local 40 10 0 Future Cost: 1 - 300	0	10	40
County: Clay Route: US 169 Job No: 4S3165 Anticipated Federal Category: NHPP	Environmental Study for Broadway Bridge over the Missouri River and I-70 North Loop. Project involves bridge A4649. Fed State Local 8 2 0 Future Cost: 0	10	10	0

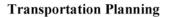




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			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Clay Route: IS 29 Job No: 413087 Anticipated Federal Category: NHPP	Scoping for corridor improvements from I-635 to Rt. 210 in Kansas City. Includes I-35 from I-435 to Rt. 210 in Kansas City. Fed State Local 72 8 0 Future Cost: 15,001 - 25,000	227	20	60
County: Clay Route: MO 291 Job No: 4P3099 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Ash Ave. to I-435 in Kansas City. Fed State Local 48 12 0 Future Cost: 2,001 - 5,000	65	20	40
County: Clay Route: MO 291 Job No: 4P3249 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Leonard Street to Route 78. AC-State State Local 40 10 0 Future Cost: 5,001 - 10,000	0	10	40
County: Clay Route: MO 291 Job No: 4P3260 Anticipated Federal Category: NHPP	Scoping for pavement improvements from I-435 to Orchard Ave. AC-State 40 10 Euture Cost: 2,001 - 5,000	0	10	40
County: Clay Route: IS 35 Job No: 4I2006 Anticipated Federal Category: NHPP	Scoping for interchange improvements south of Rte. 92 at 19th Street in Kearney. Fed State Local 27 3 0 Future Cost: 10,001 - 15,000	31	10	20
County: Clay Route: IS 435 Job No: 4I3189 Anticipated Federal Category: NHPP	Scoping for bridge improvements at the Missouri River. Project involves twin bridges A0767. Fed State Local 24 6 0 Future Cost: 75,001 - 100,000	10	10	20
County: Clay Route: US 69 Job No: 4S3280 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from I-35 to Riverside City Limits 0.1 mile south of Rte. 169. AC-State State Local 40 10 0 Future Cost: 2,001 - 5,000	0	10	40
County: Clay Route: US 69 Job No: 4S3281 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Orchard Street to Denver Avenue. Fed State Local 40 10 0 Future Cost: 1,001 - 2,000	0	10	40
County: Clay Route: MO 9 Job No: 4S3259 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Briarcliff Parkway to Route 283. AC-State State Local 40 10 0 Future Cost: 301 - 1,000	0	10	40

4/21/17 Section 3 - 20 District Kansas City (TMA) Dollars In Thousands

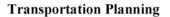




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		STATE FISCAL	YEAR PROJECT ENGINEERING)	
			7/2017-	7/2018-
County: Clay		Prior Prog. 200	6/2018 50	6/2022 2
Route: MO 92 Job No: 4P3235	Scoping for pedestrian improvements along the Rte. 92 corridor from Rte. 33 to Marimack Drive. AC-State State Local	200	30	2
Anticipated Federal Category: NHPP	42 10 0			
	Future Cost: 301 - 1,000			
County: Jackson Route: MO 150 Job No: 453246	Scoping for pavement improvements from White Ave. to Grand Summit Blvd.	0	10	40
Anticipated Federal Category: NHPP	AC-State State Local 40 10 0			
Anticipated rederal category. Wife	Future Cost: 1 - 300			
County: Jackson	Scoping for bridge improvements over Delaware Ave./Truman Library Dr. 3.6 miles east of I-435 near	0	10	40
Route: US 24 Job No: 453287	Independence. Project involve bridge L0840.			
Anticipated Federal Category: NHPP	Fed State Local 40 10 0			
	Future Cost: 1,001 - 2,000			
County: Jackson	Scoping for signal improvements 0.2 mile north of Stuart Road to 0.1 mile south of Persels Road/Pfizer Way in	0	10	30
Route: MO 291 Job No: 4P3255	Lee's Summit.			
Anticipated Federal Category: NHPP	AC-State State Local 32 8 0			
	Future Cost: 301 - 1,000			
County: Jackson	Scoping to repair slide on the westbound ramp to 63rd Street.	0	10	40
Route: MO 350 Job No: 453283	AC-State State Local			
Anticipated Federal Category: NHPP	40 10 0 Future Cost: 1 - 300			
County: Jackson	Scoping for pavement improvements from I-70 to Sterling Avenue.	0	10	40
Route: US 40 Job No: 453279	AC-State State Local			.,
Anticipated Federal Category: NHPP	40 10 0			
	Future Cost: 301 - 1,000	422		
County: Jackson Route: IS 470 Job No: 4 3194	Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in	120	50	80
Anticipated Federal Category: NHPP	Independence. Project involves bridges A1340, A1349, A1347 and A1346. Fed State Local			
Anticipated redefat edeegory. INTI	116 14 0			
	Future Cost: 25,001 - 50,000	_		
County: Jackson Route: IS 470 Iob No: 4I3253	Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121.	0	50	150
Anticipated Federal Category: NHPP	AC-State State Local 160 40 0			
Anticipated Federal Category: Nnrr	Future Cost: 5,001 - 10,000			

4/21/17 Section 3 - 21 District Kansas City (TMA) Dollars In Thousands





			YEAR PROJECT ENGINEERING)	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Jackson Route: OR 49 Job No: 4P2237 Anticipated Federal Category: S.T.P.	Scoping for outer roads improvements on the east outer road from Rte. 150 to Blue Ridge Boulevard and the west outer road from Blue Ridge Boulevard to 0.5 mile north of Rte. 150 in Grandview. AC-State State Local 64 16 0 Future Cost: 25,001 - 50,000	1,085	60	20
County: Jackson Route: US 50 Job No: 4P2336 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit. Fed State Local 8 2 0 Future Cost: 50,001 - 75,000	370	5	5
County: Jackson Route: US 50 Job No: 4P3009 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482. Fed State Local 2 0 Future Cost: 1,001 - 2,000	27	5	5
County: Jackson Route: US 50 Job No: 4P3096B Anticipated Federal Category: State	Scoping for interchange improvements at 3rd Street in Lee's Summit. Fed State Local 0 10 0 Future Cost: 1,001 - 2,000	220	5	5
County: Jackson Route: US 50 Job No: 4P3196 Anticipated Federal Category: NHPP	Scoping for bridge and operational improvements at Rte. 291 North in Lee's Summit. Project involves bridge A1748. Fed State Local 108 27 0 Future Cost: 15,001 - 25,000	125	75	60
County: Jackson Route: IS 70 Job No: 4I1486C Anticipated Federal Category: NHPP	Scoping for corridor improvements from the downtown loop in Kansas City to west of the I-435 interchange. The estimated total cost for the preferred alternative is greater than \$100 million. Fed State Local 18 2 0 Future Cost: > 100,000	2,495	10	10
County: Jackson Route: IS 70 Job No: 412293 Anticipated Federal Category: NHPP	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove. Fed State Local 35 5 0 Future Cost: 50,001 - 75,000	95	5	35
County: Jackson Route: IS 70 Job No: 4I3024 Anticipated Federal Category: NHPP	Scoping for bridge and operational improvements at Blue Ridge Boulevard/US 40 in Independence. Project involves bridge L0997. Fed State Local 45 5 0 Future Cost: 15,001 - 25,000	110	10	40



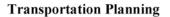


P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

		1	(ENGINEERING)	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Jackson Route: IS 70 Job No: 4I3195 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Blue Ridge Cutoff to I-470. Fed State Local 72 8 0 Future Cost: > 100,000	20	20	60
County: Jackson Route: IS 70 Job No: 4I3211 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975. Fed State Local 206 24 0 Future Cost: 5,001 - 10,000	10	200	30
County: Jackson Route: IS 70 Job No: 4I3222 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 7 to Lafayette County line. Fed State Local 148 36 0 Future Cost: 5,001 - 10,000	2	2	182
County: Jackson Route: IS 70 Job No: 4I3274 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Little Blue Parkway in Independence. AC-State State Local 40 0 Future Cost: 5,001 - 10,000	0	50	150
County: Jackson Route: IS 70 Job No: 4l3288 Anticipated Federal Category: NHPP	Scoping for bridges improvements over Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984. Fed State Local 45 5 0 Future Cost: 1,001 - 2,000	0	10	40
County: Jackson Route: US 71 Job No: 453224 Anticipated Federal Category: Safety	Scoping for safety improvements from Truman Rd. to I-470 in Kansas City. Fed State Local 11 1 0 Future Cost: 2,001 - 5,000	10	10	2
County: Jackson Route: MO 78 Job No: 453251 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Speck Road to Route 7. AC-State State Local 40 10 0 Future Cost: 1,001 - 2,000	0	10	40
County: Jackson Route: MO 78 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Route 291 to Belmont Boulevard. AC-State State Local 40 10 0 Future Cost: 1 - 300	0	10	40

4/21/17 Section 3 - 23 District Kansas City (TMA) Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

		I .	YEAR PROJECT ENGINEERING)	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Jackson Route: Rte. 24 Job No: 4I3233 Anticipated Federal Category: State	Scoping for identifying alternate truck routing and transferring ownership of the roadway to the city of Kansas City from the edge of MoDOT right of way at Ewing Avenue to Potter Avenue. Fed State Local 0 152 0 Future Cost: 1,001 - 2,000	150	150	2
County: Jackson Route: CST S HICKMAN MILLS DR Job No: 453282 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Bannister Road to 87th Street. AC-State State Local 40 10 0 Future Cost: 1,001 - 2,000	0	10	40
County: Jackson Route: CST THE PASEO Job No: 413289 Anticipated Federal Category: NHPP	Scoping bridge improvements 0.2 mile east of I-29 in downtown Kansas City. Project involves bridge L0786. Fed State Local 40 10 0 Future Cost: 1 - 300	0	10	40
County: Platte Route: MO 152 Job No: 453247 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Route N to the east side of I-29. AC-State State Local 40 10 0 Future Cost: 2,001 - 5,000	0	10	40
County: Platte Route: IS 29 Job No: 4I3086 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 45 in Kansas City. Project involves bridge A1159. Fed State Local 20 5 0 Future Cost: 1,001 - 2,000	220	20	5
County: Platte Route: IS 29 Job No: 4I3200 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Route 92 in Platte City. Project involves bridge A4170. Fed State Local 30 5 0 Future Cost: 301 - 1,000	10	10	25
County: Platte Route: IS 29 Job No: 4I3216 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Platte County line to Rte. 273. Fed State Local 219 24 0 Future Cost: 5,001 - 10,000	2	2	241
County: Platte Route: IS 29 Job No: 4I3291 Anticipated Federal Category: NHPP	Scoping for bridge improvements 1.8 miles west of US 169 near Riverside. Project involves twin bridges A01669. Fed State Local 45 5 0 Future Cost: 2,001 - 5,000	0	10	40

4/21/17 Section 3 - 24 District Kansas City (TMA) Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Platte Route: IS 29 Job No: 4I3297 Anticipated Federal Category: NHPP	Scoping for bridge improvements 0.8 mile west of Rte. 169 near Northmoor. Project involves bridge L0690. Fed State Local 45 5 0 Future Cost: 2,001 - 5,000	0	10	40
County: Platte Route: SP 45 Job No: 453278 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 92 to Rte. 45. AC-State 40 10 Local 0 Future Cost: 1 - 300	0	10	40
County: Platte Route: US 69 Job No: 453284 Anticipated Federal Category: S.T.P.	Scoping for drainage improvements at Frontier Street in Kansas City. AC-State State Local 40 10 0 Future Cost: 1 - 300	0	10	40
County: Platte Route: MO 9 Job No: 453223 Anticipated Federal Category: State	Scoping for pavement improvements from Rte. FF to Rte. 45. Fed State Local 0 6 0 Future Cost: 1,001 - 2,000	2	2	4
County: Platte Route: MO 9 Job No: 453252 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Mattox Road to I-635 in Riverside. AC-State State Local 40 10 0 Future Cost: 1,001 - 2,000	0	10	40
County: Platte Route: MO 9 Job No: 453257 Anticipated Federal Category: NHPP	Scoping for pavement improvements from I-635 to NW Briarcliff Parkway. AC-State State Local 40 10 0 Future Cost: 301 - 1,000	0	10	40
County: Platte Route: MO 9 Job No: 4S3261 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Route FF to Mattox Road. AC-State State Local 40 10 0 Future Cost: 301 - 1,000	0	10	40
County: Platte Route: MO 92 Job No: 4P3275 Anticipated Federal Category: Safety	Scoping for intersection improvements at Rte. 45 Spur. Fed State Local 315 35 0 Future Cost: 1,001 - 2,000	0	200	150
County: Platte Route: MO 92 Job No: 4P3276 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Missouri River to Rte. 45 near the city of Weston. Fed State Local 40 10 0 Future Cost: 1,001 - 2,000	0	10	40

4/21/17 Section 3 - 25 District Kansas City (TMA) Dollars In Thousands



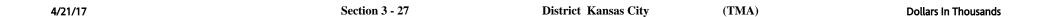


			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Platte Route: RT D Job No: 45327 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from 120th Street to I-435(NW Cookingham Dr.) AC-State State Local 40 10 0 Future Cost: 301 - 1,000	0	10	40
County: Platte Route: RT D Job No: 45329 Anticipated Federal Category: C.M.A.Q.	Scoping for signal improvements at various locations in the urban Kansas City District. Fed State Local 56 14 0 Future Cost: 301 - 1,000	0	10	60
County: Platte Route: RT FF Job No: 45329 Anticipated Federal Category: NHPP	Fed State Local 40 10 0 Future Cost: 1 - 300	0	10	40
County: Various Route: Various Anticipated Federal Category: S.T.P.	Scoping for Intelligent Transportation System improvements and to locate areas for future ITS devices at various locations in urban Kansas City District. AC-State State Local 40 10 0 Future Cost: 1,001 - 2,000	0	10	40
County: Various Route: Various Job No: 4l3292 Anticipated Federal Category: S.T.P.	Scoping for signing improvements at various locations in the urban Kansas City area. AC-State State Local 40 10 0 Future Cost: 301 - 1,000	0	10	40
County: Various Route: Various Job No: 4P309 Anticipated Federal Category: NHPP	Scoping for bridge improvements at various locations in the urban Kansas City District. Fed State Local 10 2 0 Future Cost: 2,001 - 5,000	55	10	2
County: Various Route: Various Job No: 4P321 Anticipated Federal Category: S.T.P.	Scoping for signal improvements at various locations in the urban Kansas City District. Fed State Local 100 24 0 Future Cost: 1,001 - 2,000	5	122	2
County: Various Route: Various Job No: 4P325 Anticipated Federal Category: S.T.P.	Scoping for signal improvements at various locations in the urban Kansas City district. AC-State State Local 32 8 0 Future Cost: 301 - 1,000	0	10	30
County: Various Route: Various Job No: 4P329 Anticipated Federal Category: S.T.P.	Scoping for lighting improvements at various locations in the urban Kansas City District. AC-State State Local 40 10 0 Future Cost: 301 - 1,000	0	10	40





_							STATE FISCAL	YEAR PROJECT	
								7/2017-	7/2018-
							Prior Prog.	6/2018	6/2022
County: Various	Scoping for safety imp	rovements at	various location	s in the urban	Kansas City Distr	ict.	0	600	240
Route: Various Job No: 4P3295			Fed		State	Local			
Anticipated Federal Category: Safety			756		84	0			
,						Future Cost: 2,001 - 5,000			
County: Various	Scoping for Intelligent	Transportation	n Systems impr	ovements on v	arious routes in	the urban Kansas City	145	5	20
Route: Various Job No: 4S3094	District.								
Anticipated Federal Category: S.T.P.			AC-State		State	Local			
			20		5	0			
						Future Cost: 301 - 1,000			
	AC-State	Fed	State	Local					
	1,745	3,186	1,029	0	District	Engineering Total:	5,963	2,563	3,397





Transportation Planning

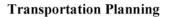
		2018	2019	2020	2021	2022
	State	480	166	138	174	71
	AC-State	552	335	333	333	192
	Local	0	0	0	0	0
	Sub-total State	1,032	501	471	507	263
Federal						
	Sub-total Federal	1,531	565	365	603	122
	Grand Total	2,563	1,066	836	1,110	385





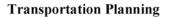


			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Boone Route: US 63 Job No: 5P3195 Anticipated Federal Category: Safety	Scoping for intersection safety improvements from Rte. H to 1.1 mile north of Rte. 54 in Callaway County. Fed State Local 18 2 0 Future Cost: 2,001 - 5,000	10	10	10
County: Boone Route: OR 70 Job No: 553253 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over Little Cedar Creek. AC-State AC-State State Local 104 26 0 Future Cost: 301 - 1,000	0	50	80
County: Boone Route: RP IS70W TO LP70W Job No: 5I3107 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928. Fed State Local 10 1 0 Future Cost: 2,001 - 5,000	20	10	1
County: Boone Route: MO 740 Job No: 550636 Anticipated Federal Category: S.T.P.	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. Potential Design/Build project. Fed 9 State Local 9 Future Cost: 50,001 - 75,000	1,598	10	1
County: Callaway Route: OR 70 Job No: 5S3055 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Project involves bridge G0701. Fed State Local 0 0 Future Cost: 301 - 1,000	34	1	1
County: Camden Route: US 54 Job No: 5P3222 Anticipated Federal Category: Safety	Scoping for safety improvements from 0.1 mile east of Cecil Street in Camdenton to 0.2 mile west of Stadium Boulevard in Jefferson City. Fed State Local 247 28 0 Future Cost: 5,001 - 10,000	50	225	50
County: Camden Route: RT V Job No: 5S3051 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over Linn Creek in Linn Creek. Fed State Local 0 0 Future Cost: 301 - 1,000	22	1	1
County: Cole Route: RT B Job No: 5S2234 Anticipated Federal Category: Safety	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville. Fed State Local 5 1 0 Future Cost: 301 - 1,000	45	5	1
County: Cole Route: RT H Job No: 553229 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Bois Brule Creek. Project involves bridge R0250. Fed State Local 100 24 0 Future Cost: 301 - 1,000	0	62	62





		STATE FISCAL YEAR PROJE			
		<u> </u>	(ENGINEERING) 7/2017-	7/2018-	
		Prior Prog.	6/2018	6/2022	
County: Cooper Route: IS 70 Job No: 5I3136	Scoping for replacement of median drainage culverts in Cooper, Boone and Callaway Counties.	381	10	10	
Anticipated Federal Category: NHPP	Fed State Local 18 2 0 Future Cost: 2,001 - 5,000				
County: Cooper Route: IS 70 Job No: 513252 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Saline County to 0.4 mile west of the Missouri River. AC-State State Local 88 10 0 Future Cost: 10,001 - 15,000	0	20	78	
County: Crawford Route: RT C Job No: 5S3265 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over Little Bourbeuse River. Project involves bridge S0364. AC-State State Local 20 0 Future Cost: 301 - 1,000	0	50	50	
County: Dent Route: RT FF Job No: 553281 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over Normal Creek. Project involves bridge P0290. AC-State State Local 7 0 Future Cost: 1 - 300	0	10	25	
County: Gasconade Route: MO 100 Job No: 553284 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over the Gasconade River. Project involves bridge A4735. Project also includes bridge A3878 on Rte. 50, bridge A1411 on Rte. 89 in Osage Co., bridge A2550 on Rte. 42 in Maries Co. and bridge A3760 on Rte. 63 in Maries Co. AC-State State Local 224 0 Future Cost: 5,001 - 10,000	0	200	918	
County: Gasconade Route: MO 19 Job No: 553292 Anticipated Federal Category: S.T.P.	Scoping for capacity and safety improvements from 0.2 mile south of Piezuch Road to 0.1 mile north of Commercial Drive at Owensville. AC-State State Local 38 10 0 Future Cost: 1,001 - 2,000	0	20	28	
County: Gasconade Route: RT J Job No: 553176 Anticipated Federal Category: NHPP	Scoping for bridge improvements over First Creek. Project involves bridge X0417. Fed State Local 72 18 0 Future Cost: 301 - 1,000	47	80	10	
County: Laclede Route: IS 44 Job No: 5I3182 Anticipated Federal Category: NHPP	Scoping for flood improvements at the Gasconade River in Laclede County and at the Little Piney River in Phelps County. Potential Design/Build project. Fed State Local 135 15 0 Future Cost: 15,001 - 25,000		100	50	





		1	YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Laclede Route: MO 64 Job No: 5P3244 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over Goodwin Creek. Project involves bridge J0560. AC-State State Local 330 83 0 Future Cost: 2,001 - 5,000	0	100	313
County: Maries Route: RT N Job No: 5S3282 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over Rogers Creek. Project involves bridge A2002. AC-State State Local 86 21 0 Future Cost: 301 - 1,000	0	50	57
Route: RT A Job No: 553273 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over Enon Creek. Project involves bridge K0851. AC-State State Local 94 24 0 Future Cost: 301 - 1,000	0	30	88
County: Moniteau Route: US 50 Job No: 5P0629 Anticipated Federal Category: NHPP	Scoping for corridor improvements from west of Tipton to east of Tipton. Fed State Local 16 4 0 Future Cost: 15,001 - 25,000	1,008	10	10
County: Moniteau Route: US 50 Job No: 5P0630 Anticipated Federal Category: NHPP	Scoping for corridor improvements from east of Tipton to west of California. Fed State Local 12 3 0 Future Cost: 15,001 - 25,000	810	10	5
County: Morgan Route: US 50 Job No: 5P3199 Anticipated Federal Category: Safety	Scoping for intersection safety improvements at Rte. 5 west of Tipton. Fed State Local 13 2 0 Future Cost: 1,001 - 2,000	10	10	5
County: Morgan Route: US 50 Job No: 5P0628 Anticipated Federal Category: NHPP	Scoping for corridor improvements from west of Syracuse to west of Tipton. Fed State Local 12 3 0 Future Cost: 15,001 - 25,000	791	10	5
County: Osage Route: MO 100 Job No: 553283 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over Deer Creek. Project involves bridge A1822. AC-State State Local 95 24 0 Future Cost: 301 - 1,000	0	50	69
County: Osage Route: US 50 Job No: 5P0639 Anticipated Federal Category: NHPP	Scoping for corridor improvements from County Road 604 west of Linn to Rte. 89 northeast of Linn. Fed State Local 12 3 0 Future Cost: 25,001 - 50,000	160	10	5





		1	YEAR PROJECT	
			7/2017-	7/2018-
		Prior Prog.	6/2018	6/2022
County: Osage Route: US 63 Job No: 5P0950 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Rte. 50 to south of Westphalia. Fed State Local 12 3 0 Future Cost: 25,001 - 50,000	275	10	5
County: Osage Route: RT N Job No: 553264 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over Contrary Creek. AC-State AC-State 85 22 0 Future Cost: 301 - 1,000	0	54	53
County: Phelps Route: IS 44 Job No: 5I3228 Anticipated Federal Category: NHPP	Scoping for safety and capacity improvements at the Kingshighway interchange at Rolla. AC-State State Local 8 2 0 Future Cost: 10,001 - 15,000	0	5	5
County: Various Route: Various Job No: 5P3044 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements on various routes in the Central District. Fed State Local 8 2 0 Future Cost: 15,001 - 25,000	29	5	5
County: Various Route: Various Job No: 5P3179 Anticipated Federal Category: State	Surveying to sell excess right of way parcels in the Central District. Fed State Local 0 55 0 Future Cost: 0	50	25	30
County: Various Route: Various Job No: 5P3254 Anticipated Federal Category: S.T.P.	Scoping for ADA Transition Plan improvements on Rte. K in the city of Chamois, Rte. C in the city of Frankenstein, Rte. M in the city of Taos and Rte. W in the city of Wardsville. Includes sidewalks, curb ramps, entrances and signals. AC-State State Local 40 10 0 Future Cost: 1,001 - 2,000	0	25	25
County: Various Route: Various Job No: 5P3255 Anticipated Federal Category: S.T.P.	Scoping for ADA Transition Plan improvements at various locations in Roanoke, Armstrong, Fayette, Glasgow, Harrisburg, Sturgeon and Hallsville. AC-State State Local 42 10 0 Future Cost: 1,001 - 2,000	0	20	32
County: Various Route: Various Job No: 553081 Anticipated Federal Category: S.T.P.	Scoping for slide repairs in the northern portion of the Central District. Fed State Local 5 1 0 Future Cost: 2,001 - 5,000	60	5	1



Transportation Planning

								STATE FISCAL	YEAR PROJECT (ENGINEERING)	
									7/2017-	7/2018-
								Prior Prog.	6/2018	6/2022
County: Various		Scoping for slide repai	rs in the sout	hern portion o	of the Centra	al District.		60	5	1
Route: Various	Job No: 553082	, ,		Fed		State	Local			
Anticipated Federal Categ	gory: S.T.P.			5		1	0			
·	•						Future Cost: 2,001 - 5,000			
		AC-State	Fed	State	Local					
		2,012	713	663	0	District	Engineering Total:	5,560	1,298	2,090





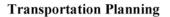
Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	_	2018	2019	2020	2021	2022
	State	241	263	159	0	0
	AC-State	549	833	630	0	0
	Local	0	0	0	0	0
	Sub-total State	790	1,096	789	0	0
Federal	,					
	Sub-total Federal	508	205	0	0	0
	Grand Total	1 298	1 301	789	0	0



4/21/17 Section 3 - 34 District Central Dollars In Thousands





			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Franklin Route: IS 44 Job No: 6I2011B Anticipated Federal Category: NHPP	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 west in Villa Ridge. Fed State Local 2 0 0 Future Cost: 25,001 - 50,000	72	1	1
County: Franklin Route: IS 44 Job No: 6I2073 Anticipated Federal Category: NHPP	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50. Project involves bridges L0865, L0866 and L0931. Fed State Local 2 0 0 Future Cost: 25,001 - 50,000	308	1	1
County: Franklin Route: MO 47 Job No: 6P3291 Anticipated Federal Category: NHPP	Scoping for bridge improvements on Rte. 47, Rte. 30, and Rte. W over I-44. Project involves bridges A4313, A2017, and A2049. Fed State Local 61 0 Future Cost: 2,001 - 5,000	0	5	300
County: Franklin Route: MO 47 Job No: 6P3297 Anticipated Federal Category: NHPP	Scoping for pavement improvements from north of Miller Drive to north of Calwell Street. AC-State State Local 88 22 0 Future Cost: 301 - 1,000	0	10	100
County: Franklin Route: US 50 Job No: 6P2350 Anticipated Federal Category: NHPP	Scoping for intersection improvements from west of Rte. AT to I-44. Project involves bridge A6361. Fed 296 74 0 Future Cost: 2,001 - 5,000	56	300	70
County: Franklin Route: RT HH Job No: 653298 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over Calvey Creek. Project involves bridge R0238. AC-State State Local 128 32 0 Future Cost: 301 - 1,000	0	5	155
County: Franklin Route: RT NN Job No: 653294 Anticipated Federal Category: S.T.P.	Scoping for pavement and guardrail improvements for Rte. NN from Rte. O to Rte. 30 and for Tiny Ridge Way Road from Rte. NN to end of maintenance. AC-State State Local 280 70 0 Future Cost: 2,001 - 5,000	0	50	300
County: Jefferson Route: MO 21 Job No: 6P3288 Anticipated Federal Category: NHPP	Scoping for bridge improvements for Old Rte. 21 over Rte. 21 and for Rte. 21 over Heads Creek Road. Project involves bridges A2977, A2945, and A2944. Fed State Local 65 16 0 Future Cost: 301 - 1,000	0	1	80





			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Jefferson Route: MO 30 Job No: 653287 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Dulin Creek, Heads Creek, and Skullbones Creek. On Rte. B over Skullbones Creek, on Rte. MM over Heads Creek, and on NN over Dutch Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825, and A8284. Fed State Local 221 55 0 Future Cost: 301 - 1,000	0	1	275
County: Jefferson Route: IS 55 Job No: 6I3290 Anticipated Federal Category: NHPP	Scoping for bridge improvements over the Meramec River. Project involves bridge A0609 northbound and southbound. Fed State Local 145 16 0 Future Cost: 15,001 - 25,000	0	1	160
County: Jefferson Route: OR 55 Job No: 653240 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. M to Rte. Z. AC-State 80 20 Euture Cost: 1,001 - 2,000	0	50	50
County: Jefferson Route: US 61 Job No: 653296 Anticipated Federal Category: S.T.P.	Scoping for pavement, guardrail, and ADA Transition Plan improvements from north of the Meramec River to south of Collier Drive. AC-State State Local 488 122 0 Future Cost: 10,001 - 15,000	0	5	605
County: Jefferson Route: RT A Job No: 653292 Anticipated Federal Category: S.T.P.	Scoping for pavement and guardrail improvements from Old Highway 21 to east of Collins Drive. AC-State State Local 240 60 0 Future Cost: 2,001 - 5,000	0	50	250
County: Jefferson Route: RT BB Job No: 653293 Anticipated Federal Category: S.T.P.	Scoping for pavement and guardrail improvements from Rte. 30 to Old Hwy 21. AC-State State Local 200 50 0 Future Cost: 2,001 - 5,000	0	50	200
County: Jefferson Route: RT E Job No: 653090C Anticipated Federal Category: S.T.P.	Scoping for erosion control at Joachim Creek near Plattin Street in DeSoto. AC-State State Local 33 8 0 Future Cost: 301 - 1,000	60	40	1
County: St. Charles Route: MO 364 Job No: 6P3211 Anticipated Federal Category: NHPP	Scoping for pavement, congestion and shoulder improvements from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. AC-State State Local 85 21 0 Future Cost: 1,001 - 2,000	10	105	1



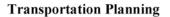


		1	YEAR PROJECTENGINE	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: St. Charles Route: US 61 Job No: 6P3307 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Lincoln County line to I-70 in Wentzville. AC-State State Local 10 2 0 Future Cost: 5,001 - 10,000	0	10	2
County: St. Charles Route: IS 64 Job No: 6I3315 Anticipated Federal Category: NHPP	Scoping for pavement improvements from I-70 to Rte. 94. AC-State State Local 0 Future Cost: 2,001 - 5,000	0	15	2
County: St. Charles Route: US 67 Job No: 6P2433 Anticipated Federal Category: NHPP	Scoping for roadway improvements from 1 mile west of the Mississippi River bridge (Clark Bridge) to Clark Bridge. Fed State Local 2 0 0 Future Cost: 1,001 - 2,000	442	1	1
County: St. Charles Route: IS 70 Job No: 6I3201 Anticipated Federal Category: NHPP	Scoping to construct a new interchange west of Point Prairie Road. AC-State 2 State 5 total 0 Future Cost: 15,001 - 25,000	0	1	1
County: St. Charles Route: IS 70 Job No: 6I3225 Anticipated Federal Category: NHPP	Scoping for bridge improvements on eastbound Blanchette Bridge over Missouri River. Project involves bridge A3292. Fed State Local 86 10 0 Future Cost: 25,001 - 50,000	5	95	1
County: St. Charles Route: OR 70 Job No: 6I3337 Anticipated Federal Category: S.T.P.	Scoping for corridor improvements from Cave Springs Boulevard to Fifth Street. AC-State State Local 483 120 0 Future Cost: 25,001 - 50,000	0	600	3
County: St. Charles Route: MO 94 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Warren County line to I-64. AC-State State Local 11 2 0 Future Cost: 1,001 - 2,000	0	10	3
County: St. Charles Route: MO 94 Job No: 6S3303 Anticipated Federal Category: NHPP	Scoping for pavement improvements from I-64 to Rte. 364. AC-State State Local 9 2 0 Future Cost: 1,001 - 2,000	0	10	1
County: St. Charles Route: MO 94 Job No: 653304 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 364 / Rte. N (Mid Rivers Mall Drive) to I-70. AC-State State Local 9 2 0 Future Cost: 301 - 1,000	0	10	1



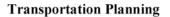


			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: St. Charles Route: MO 94 Job No: 6S3313 Anticipated Federal Category: NHPP	Scoping for pavement improvements on First Capitol Drive from I-70 to Kingshighway Street. AC-State State Local 9 2 0 Future Cost: 1,001 - 2,000	0	10	1
County: St. Charles Route: RT D Job No: 6S3305 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. T south intersection near Femme Osage to Rte. Z in New Melle. AC-State State Local 0 Future Cost: 1 - 300	0	5	2
County: St. Charles Route: RT F Job No: 653300 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. D in New Melle to Rte. 94 near Defiance. AC-State State Local 1 0 Future Cost: 301 - 1,000	0	5	2
County: St. Charles Route: RT M Job No: 653301 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 79 to Rte. P in O'Fallon. AC-State State Local 10 2 0 Future Cost: 301 - 1,000	0	10	2
County: St. Charles Route: RT N Job No: 653312 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Bryan Road to Rte. K. AC-State State Local 9 2 0 Future Cost: 301 - 1,000	0	10	1
County: St. Charles Route: RT N Job No: 6S3314 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. T near Pauldingville to I-64. AC-State State Local 10 2 0 Future Cost: 301 - 1,000	0	10	2
County: St. Charles Route: RT P Job No: 653306 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 61 in Flint Hill to Rte. M in O'Fallon. AC-State State Local 7 1 0 Future Cost: 301 - 1,000	0	5	3
County: St. Louis Route: MO 100 Job No: 6P3274 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 141 to New Ballas Road. AC-State State Local 32 8 0 Future Cost: 2,001 - 5,000	0	20	20
County: St. Louis Route: MO 100 Job No: 653260 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Black Creek on Manchester Road west of Hanley Road. Project involves bridge G0681. Fed State Local 30 7 0 Future Cost: 301 - 1,000	0	1	36





			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: St. Louis Route: MO 141 Job No: 6P3188 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 141 and Rte. 364 interchange in Maryland Heights. AC-State State Local 154 38 0 Future Cost: 2,001 - 5,000	200	191	1
County: St. Louis Route: MO 21 Job No: 6S3283 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 30 (Gravois Road) to Meramec River. AC-State State Local 32 8 0 Future Cost: 10,001 - 15,000	0	20	20
County: St. Louis Route: MO 231 Job No: 653220 Anticipated Federal Category: C.M.A.Q.	Scoping for signal and ADA Transition Plan improvements at Jeffersonian Drive, Kingston Drive/Telegraph Road, Ripa Avenue, and Hoffmeister Avenue intersections. \$1,041,700 Congestion Mitigation and Air Quality program funds. Fed State Local 0 0 Future Cost: 1,001 - 2,000	96	1	1
County: St. Louis Route: MO 231 Job No: 6S3275 Anticipated Federal Category: NHPP	Scoping for pavement and ADA Transition Plan improvements from Franru Lane to St. Louis City limits. AC-State State Local 72 18 0 Future Cost: 1,001 - 2,000	0	40	50
County: St. Louis Route: MO 267 Job No: 653254 Anticipated Federal Category: S.T.P.	Scoping for signals and ADA Transition Plan improvements on Lemay Ferry Road at Hoffmeister Avenue. AC-State State Local 34 9 0 Future Cost: 301 - 1,000	0	10	33
County: St. Louis Route: IS 270 Job No: 6I2090 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Conway Road, I-64 ramps, and Rte. AB (Ladue Road). Project involves bridges A1052, A4657, and A1051. Fed State Local 2 0 0 Future Cost: 15,001 - 25,000	341	1	1
County: St. Louis Route: IS 270 Job No: 6I3020 Anticipated Federal Category: S.T.P.	Scoping for corridor improvements from I-70 to west of the Mississippi River. The estimated total cost for the preferred alternative is greater than \$100 million. Project involves 44 bridges. Potential Design/Build project. Fed State Local 2 0 0 Future Cost: > 100,000	2,706	1	1
County: St. Louis Route: IS 270 Job No: 6I3264 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890. AC-State State Local 2 0 0 0 Future Cost: 15,001 - 25,000	100	1	1





		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: St. Louis Route: IS 44 Job No: 6I3252 Anticipated Federal Category: NHPP	Scoping for bridge improvements on I-44 over BNSF and UP railroads and Allenton Road; and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805, and A4286. AC-State 72 State Local 70 Future Cost: 301 - 1,000	10	79	1
County: St. Louis Route: OR 44 Job No: 653208 Anticipated Federal Category: NHPP	Scoping to repair the Votaw Levee at 0.3 mile east of Williams Road. AC-State State Local O Future Cost: 1,001 - 2,000	50	1	1
County: St. Louis Route: LP 44 Job No: 653276 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Neosho Street to east of Allenton. AC-State State Local 18 0 Future Cost: 2,001 - 5,000	0	40	50
County: St. Louis Route: IS 55 Job No: 6I3187 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements north of Lindbergh Boulevard to Loughborough Avenue. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076, and A1276. Fed State Local 744 186 0 Future Cost: 15,001 - 25,000	20	220	710
County: St. Louis Route: OR 64 Job No: 653237 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Creve Coeur Creek and Rte. 141, and at Clayton Road over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064, and A4067. Fed State Local 284 71 0 Future Cost: 2,001 - 5,000	10	300	55
County: St. Louis Route: US 67 Job No: 653280 Anticipated Federal Category: NHPP	Scoping for pavement and ADA Transition Plan improvements on Lindbergh Boulevard from Rte. D (Page Avenue) to Swan Drive. AC-State State Local 465 116 0 Future Cost: 5,001 - 10,000	0	70	511
County: St. Louis Route: US 67 Job No: 6S3282 Anticipated Federal Category: NHPP	Scoping for bridge improvements on Lindbergh Boulevard at Deer Creek. Project involves bridge H0989. Fed State Local 12 3 0 Future Cost: 1 - 300	0	1	14
County: St. Louis Route: CST BIG BEND RD Job No: 653270 Anticipated Federal Category: NHPP	Scoping for bridge, signal, and ADA Transition Plan improvements at I-44. Project involves bridge A1716. Fed State Local 497 124 0 Future Cost: 5,001 - 10,000	0	100	521





		1	YEAR PROJECT ENGINEERING)	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: St. Louis Route: RT D Job No: 6S3215 Anticipated Federal Category: NHPP	Scoping for pavement and ADA Transition Plan improvements from I-170 to St. Louis city limits. AC-State State Local 2 0 0 Future Cost: 10,001 - 15,000	500	1	1
County: St. Louis Route: CST NORTH HANLEY RD Job No: 6S3271 Anticipated Federal Category: NHPP	Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175. AC-State State Local 2 0 0 Future Cost: 2,001 - 5,000	100	1	1
County: St. Louis Route: RT P Job No: 653273 Anticipated Federal Category: S.T.P.	Scoping for pavement and ADA Transition Plan improvements from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road). AC-State State Local 57 0 Future Cost: 2,001 - 5,000	0	1	283
County: St. Louis City Route: MO 367 Job No: 6S3279 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Halls Ferry Circle to I-70. AC-State 9 2 0 Future Cost: 301 - 1,000	0	10	1
County: St. Louis City Route: IS 64 Job No: 612222 Anticipated Federal Category: NHPP	Scoping for interchange improvements at 22nd Street. Project involves bridges A1523, A1528 and A0840. Fed State Local 1,351 150 0 Future Cost: 15,001 - 25,000	1,613	1,500	1
County: St. Louis City Route: CST BROADWAY Job No: 6S3272 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over I-70. Project involves bridge A0134. AC-State State Local 387 96 0 Future Cost: 5,001 - 10,000	0	480	3
County: St. Louis City Route: RT H Job No: 653278 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Adelaide Avenue to west of Riverview Drive and Hall Street intersection. AC-State State Local 9 2 0 Future Cost: 5,001 - 10,000	0	10	1
County: Various Route: Various Job No: 6P3024 Anticipated Federal Category: S.T.P.	Scoping for future project estimates on various routes in the St. Louis district. Fed State Local 81 20 0 Future Cost: 301 - 1,000	203	100	1





								YEAR PROJECT (ENGINEERING)	
								7/2017-	7/2018-
							Prior Prog.	6/2018	6/2022
County: Various Route: Various Job No: 6P3217	Scoping for signal imp			•	109, I-64, I-70, and	Rte. 364 corridors. \$416,000	1	1	1
Anticipated Federal Category: C.M.A.Q.		•	Fed		State	Local			
			2		0	0			
						Future Cost: 301 - 1,000			
County: Various	Scoping for future pro	jects on vario	ous routes in the	St.Louis Dist	rict.		0	100	100
Route: Various Job No: 6P3269		•	AC-State		State	Local			
Anticipated Federal Category: S.T.P.			160		40	0			
, g. y						Future Cost: 301 - 1,000			
	AC-State 3,951	Fed 4.070	State 1,759	Local 0	District	Engineering Total:	6,903	4,783	4,997





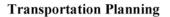
Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		2018	2019	2020	2021	2022
	State	785	542	382	50	0
	AC-State	1,731	1,247	925	48	0
	Local	0	0	0	0	0
	Sub-total State	2,516	1,789	1,307	98	0
Federal						
	Sub-total Federal	2,267	962	660	181	0
	Grand Total	4,783	2,751	1,967	279	0

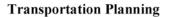


4/21/17 Section 3 - 43 District St. Louis Dollars In Thousands



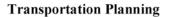


		I .	YEAR PROJECT ENGINEERING)	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Cedar Route: MO 32 Job No: 7P3288 Anticipated Federal Category: S.T.P.	Scoping for roadway improvements from Rte. J in Stockton to Rte. 13 in Bolivar. AC-State State Local 16 4 0 Future Cost: 10,001 - 15,000	0	5	15
County: Henry Route: MO 13 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. Right of way in SFY 1999 for hardship acquisition. Fed State Local 0 0 0 Future Cost: 25,001 - 50,000	24	2	2
County: Henry Route: MO 13 Job No: 7P3043 Anticipated Federal Category: NHPP	Scoping for passing lane improvements on various major routes throughout the rural Southwest District. Fed State Local 24 6 0 Future Cost: 15,001 - 25,000	16	10	20
County: Jasper Route: IS 44 Job No: 712216 Anticipated Federal Category: NHPP	Scoping for pavement improvements from 1.5 miles east of Rte. 37 to 0.5 mile west of County Road 1010. Fed State Local 0 0 Future Cost: 2,001 - 5,000	110	2	4
County: Jasper Route: IS 49 Job No: 713067 Anticipated Federal Category: NHPP	Scoping for preventive maintenance on various sections of Route 249 and I-49 from 20th Street in Joplin to Route 59 near Goodman. Fed State Local 0 0 Future Cost: 301 - 1,000	0	2	6
County: Jasper Route: LP 49 Job No: 7P0752 Anticipated Federal Category: NHPP	Scoping for roadway improvements from Rte. 171 (MacArthur Boulevard) to 13th Street in Webb City. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	191	2	2
County: Jasper Route: IS 49 Job No: 7P0797M Anticipated Federal Category: NHPP	Scoping for roadway improvements from Rte. V near Carthage to Rte. FF (32nd Street) in Joplin. Fed State Local 4 0 0 Future Cost: 25,001 - 50,000	138	2	2
County: Jasper Route: LP 49 Job No: 753285 Anticipated Federal Category: NHPP	Scoping for bridge improvement on Range Line Road over KCS railroad. Project involves bridge L0833. Fed State Local 20 5 0 Future Cost: 2,001 - 5,000	0	5	20



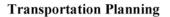


			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Jasper Route: MO 66 Job No: 752 Anticipated Federal Category: S.T.P.	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin. Fed State Local 32 8 0 Future Cost: 25,001 - 50,000	246	10	30
County: Jasper Route: MO 96 Job No: 753 Anticipated Federal Category: NHPP	Scoping for bridge improvements over White Oak Creek. Project involves bridge H0083. Fed State Local 6 0 0 Future Cost: 1,001 - 2,000	2	2	4
County: Jasper Route: RT FF Job No: 7P3 Anticipated Federal Category: NHPP	Scoping for intersection improvements on 32nd Street at Indiana Avenue in Joplin. Fed State Local 4 0 0 Future Cost: 301 - 1,000	69	2	2
County: Jasper Route: RT FF Job No: 7P3 Anticipated Federal Category: NHPP	Oversight of scoping for intersection improvements on 32nd Street at Connecticut Avenue in Joplin. Fed State Local 0 Future Cost: 301 - 1,000	1	1	1
County: Jasper Route: RT TT Job No: 7P2 Anticipated Federal Category: S.T.P.	Scoping for new sidewalks on Newman Road from Loop 49 (Rangeline Road) to Duquesne Road and on Loop 49 (Rangeline Road) from 0.1 mile north of Newman Road to North Park Lane. Project involves bridge L0832. State Local 10 0 Future Cost: 1 - 300	38	2	8
County: Jasper Route: Various Job No: 7P0 Anticipated Federal Category: Earmark	Location and environmental study for new north/south corridor on west side of Joplin metropolitan area. \$3,641.71 2006 Appropriations Bill, Section 112 Demo ID MO181. Fed State Local 40 10 0 Future Cost: 1 - 300	1,971	25	25
County: Jasper Route: RT Z Job No: 752 Anticipated Federal Category: S.T.P.	Scoping for pedestrian improvements and ADA Transition Plan accommodations from Harley Street to Karen Drive in Carl Junction. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	25	2	2
County: Lawrence Route: IS 44 Job No: 7131 Anticipated Federal Category: NHPP	Scoping for westbound bridge improvement over Rte. H. Project involves bridge A0978. Fed State Local 6 0 0 Future Cost: 1,001 - 2,000	2	2	4





		I .	YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Newton Route: MO 43 Job No: 7P3065 Anticipated Federal Category: S.T.P.	Oversight of scoping for intersection improvements on Hearnes Boulevard at 32nd Street in Joplin. Fed State Local 2 0 0 Future Cost: 301 - 1,000	1	1	1
County: Newton Route: MO 43 Job No: 753045 Anticipated Federal Category: S.T.P.	Scoping for roadway improvements on Hearnes Boulevard from Rte. FF (32nd Street) to I-44. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	8	2	2
County: Newton Route: IS 44 Job No: 7I3213 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Oklahoma State line to Loop 49 (Range Line Road) in Joplin. Fed State Local 8 0 0 Future Cost: 2,001 - 5,000	0	2	6
County: Newton Route: IS 44 Job No: 713286 Anticipated Federal Category: Safety	Scoping for safety improvements from the Oklahoma State line to Route 360, and from 2.0 miles east of Rte. 125 to Rtes. Y/J in Conway. Fed State Local 135 15 0 Future Cost: 10,001 - 15,000	0	50	100
County: Newton Route: LP 49 Job No: 753006 Anticipated Federal Category: S.T.P.	Scoping for intersection and outer road improvements on Range Line Road at 36th Street in Joplin. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	10	2	2
County: Polk Route: MO 13 Job No: 7P3187F Anticipated Federal Category: Safety	Scoping for intersection safety improvements at Rte. U and Rte. Y in Bolivar. Fed State Local 4 0 0 Future Cost: 301 - 1,000	46	2	2
County: Stone Route: MO 76 Job No: 8P2360 Anticipated Federal Category: NHPP	Scoping for capacity improvements from Rte. 13 in Branson West to Rte. 376 in Branson. Fed State Local 40 10 0 Future Cost: 25,001 - 50,000	130	25	25
County: Taney Route: MO 86 Job No: 753194 Anticipated Federal Category: NHPP	Scoping for bridge improvement over Table Rock Lake. Project involves bridge A0590. Fed State Local 10 0 0 Future Cost: 5,001 - 10,000	2	2	8
County: Various Route: Various Job No: 7P3101 Anticipated Federal Category: S.T.P.	Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District. Fed State Local 101 24 0 Future Cost: 2,001 - 5,000	31	31	94





		STATE FISCAL	YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Various Route: Various Job No: 7P3104 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements on major routes at various locations in the rural Southwest District. Fed State Local 205 52 0 Future Cost: 25,001 - 50,000	64	64	193
County: Various Route: Various Job No: 7P3105 Anticipated Federal Category: S.T.P.	Scoping for bridge preventive maintenance at various locations in the rural Southwest District. Fed State Local 123 32 0 Future Cost: 2,001 - 5,000	38	39	116
County: Various Route: Various Job No: 7P3107 Anticipated Federal Category: NHPP	Scoping for bridge improvements at various locations in the rural Southwest District. Fed State Local 1,154 288 0 Future Cost: 15,001 - 25,000	360	360	1,082
County: Various Route: Various Job No: 7P3108 Anticipated Federal Category: Safety	Scoping for safety improvements at various locations in the rural Southwest District. Fed State Local 160 17 0 Future Cost: 2,001 - 5,000	44	44	133
County: Various Route: Various Job No: 752227 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements on primary routes in the rural Southwest District. Fed State Local 24 6 0 Future Cost: 10,001 - 15,000	130	15	15
County: Various Route: Various Job No: 753103 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements on minor routes at various locations in the rural Southwest District. Fed State Local 104 25 0 Future Cost: 15,001 - 25,000	32	32	97
County: Vernon Route: US 54 Job No: 7P3174 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Missouri and Northern Arkansas Railroad. Project involves bridge A1064. Fed State Local 10 0 0 Future Cost: 2,001 - 5,000	2	2	8
County: Webster Route: IS 44 Job No: 810445 Anticipated Federal Category: NHPP	Guidance, support and review to Marshfield for the location study for new interchange in Marshfield. Location study by Marshfield and Webster County. AC-State 26 4 0 Future Cost: 10,001 - 15,000	167	10	20
	AC-State Fed State Local 42 2,262 506 0 District Engineering Total:	3,898	759	2,051



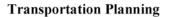
Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		2018	2019	2020	2021	2022
	State	134	134	121	116	1
	AC-State	13	13	8	8	0
	Local	0	0	0	0	0
	Sub-total State	147	147	129	124	1
Federal						
	Sub-total Federal	612	607	543	490	10
	Grand Total	759	754	672	614	11



4/21/17 Section 3 - 48 District Southwest Dollars In Thousands

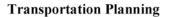




P.O. Box 270 Jefferson City, MO 65102

		1	YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Christian Route: MO 14 Job No: 8P0588 Anticipated Federal Category: S.T.P.	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark. Fed State Local 16 4 0 Future Cost: 25,001 - 50,000	1,143	5	15
County: Christian Route: MO 14 Job No: 8P3015 Anticipated Federal Category: S.T.P.	Scoping for intersection improvements on Jackson Street at Route NN in Ozark. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	250	2	2
County: Christian Route: US 65 Job No: 8P0605 Anticipated Federal Category: NHPP	Scoping for capacity improvements from north of Valley Water Mill Road in Springfield to Rte. F in Ozark. Fed State Local 2,082 520 0 Future Cost: 25,001 - 50,000	2,058	2,100	502
County: Christian Route: RT CC Job No: 850736 Anticipated Federal Category: S.T.P.	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark. To be scoped by Christian County. Fed 4 State 0 Future Cost: 25,001 - 50,000	80	2	2
County: Greene Route: US 160 Job No: 8P0601 Anticipated Federal Category: S.T.P.	Scoping to improve capacity and safety from Rte. 123 in Willard to I-44 in Springfield. Fed State Local 16 4 0 Future Cost: 10,001 - 15,000	104	5	15
County: Greene Route: US 160 Job No: 8P3033 Anticipated Federal Category: NHPP	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa. Fed State Local 6 0 0 Future Cost: 25,001 - 50,000	2	2	4
County: Greene Route: IS 44 Job No: 8I3044 Anticipated Federal Category: NHPP	Scoping for roadway improvements from Loop 44 West Jct. (Chestnut Expressway) to Rte. 744 (Mulroy Road) in Springfield. Fed State Local 36 4 0 Future Cost: 50,001 - 75,000	10	10	30
County: Greene Route: IS 44 Job No: 8I3134 Anticipated Federal Category: Safety	Scoping for safety improvements from Rte. 360 to 2.0 miles east of Rte. 125. Fed State Local 66 9 0 Future Cost: 2,001 - 5,000	0	25	50

4/21/17 Section 3 - 49 District Southwest (TMA) Dollars In Thousands





			YEAR PROJECT	
			ENGINEERING)	
			7/2017-	7/2018-
		Prior Prog.	6/2018	6/2022
County: Greene	Scoping for interchange improvements at Rte. 125 and outer roads from Farm Road 213 to Farm Road 247 in	308	10	30
Route: US 60 Job No: 8P0683E	Rogersville.			
Anticipated Federal Category: NHPP	Fed State Local			
	32 8 0			
	Future Cost: 25,001 - 50,000			
County: Greene	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to 0.3 mile east of County Road	16	10	30
Route: US 60 Job No: 8P0683 G	213.			
Anticipated Federal Category: NHPP	Fed State Local			
	32 8 0			
	Future Cost: 10,001 - 15,000			
County: Greene	Scoping for roadway improvements from County Road 194 to West Avenue in Republic.	25	10	30
Route: US 60 Job No: 8P0865	Fed State Local 8 0			
Anticipated Federal Category: NHPP	32 8 0 Future Cost: 5,001 - 10,000			
Carrier Carrier				
County: Greene Route: US 60 lob No: 8P3032	Scoping for capacity improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 65.	8	2	2
,	Fed State Local 4 0 0			
Anticipated Federal Category: NHPP	Future Cost: 15,001 - 25,000			
County: Greene		20	20	60
Route: US 65 lob No: 8P3103	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.	20	20	80
,	Fed State Local 64 16 0			
Anticipated Federal Category: NHPP	Future Cost: 1,001 - 2,000			
County: Greene	Scoping for safety and operational improvements on Glenstone Avenue from Loop 44 (Chestnut Expressway) to		50	4
Route: BU 65 lob No: 853131	Battlefield Road.	"	30	7
Anticipated Federal Category: NHPP	Fed State Local			
Anticipated Federal Category. Wife	44 10 0			
	Future Cost: 2,001 - 5,000			
County: Greene	Scoping for safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to	0	50	4
Route: RT D Job No: 853133	Bedford Avenue.			-
Anticipated Federal Category: NHPP	Fed State Local			
, and a partial reaction caregory. Thin i	44 10 0			
	Future Cost: 2,001 - 5,000			
County: Greene	Scoping for railroad crossing improvements on Brookline Avenue at BNSF railroad in Republic.	439	2	8
Route: RT MM Job No: 850836	AC-State State Local			
Anticipated Federal Category: S.T.P.	10 0 0			
	Future Cost: 25,001 - 50,000			





P.O. Box 270 Jefferson City, MO 65102

			YEAR PROJECT ENGINEERING)	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Greene Route: RT MM Job No: 850836E Anticipated Federal Category: S.T.P.	Scoping for roadway improvements on Brookline Avenue from I-44 to Morning Star Lane in Republic. Fed State Local 10 0 0 Future Cost: 15,001 - 25,000	2	2	8
County: Various Route: Various Job No: 8P3065 Anticipated Federal Category: S.T.P.	Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District. Fed State Local 34 8 0 Future Cost: 1,001 - 2,000	10	11	31
County: Various Route: Various Job No: 8P3067 Anticipated Federal Category: NHPP	Scoping for bridge improvements at various locations in the urban Southwest District. Fed State Local 152 40 0 Future Cost: 2,001 - 5,000	48	48	144
County: Various Route: Various Job No: 8P3068 Anticipated Federal Category: NHPP	Scoping for bridge preventive maintenance at various locations in the urban Southwest District. Fed State Local 15 4 0 Future Cost: 301 - 1,000	5	5	14
County: Various Route: Various Job No: 8P3069 Anticipated Federal Category: Safety	Scoping for safety improvements at various locations in the urban Southwest District. Fed State Local 107 12 0 Future Cost: 2,001 - 5,000	29	30	89
County: Various Route: Various Job No: 8P3099 Anticipated Federal Category: NHPP	Scoping for pavement improvements on major routes in the urban Southwest District. Fed State Local 69 17 0 Future Cost: 10,001 - 15,000	21	21	65
County: Various Route: Various Job No: 853066 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements on minor routes at various locations in the urban Southwest District. Fed State Local 13 4 0 Future Cost: 2,001 - 5,000	4	4	13
	AC-State Fed State Local 10 2,882 686 0 District Engineering Total:	4,582	2,426	1,152

4/21/17 Section 3 - 51 District Southwest (TMA) Dollars In Thousands



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		2018	2019	2020	2021	2022
	State	477	137	38	34	0
	AC-State	2	2	2	2	2
	Local	0	0	0	0	0
	Sub-total State	479	139	40	36	2
Federal						
	Sub-total Federal	1,947	592	187	154	2
	Grand Total	2.426	731	227	190	4



4/21/17 Section 3 - 52 District Southwest (TMA) Dollars In Thousands



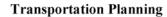


			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Butler Route: RT M Job No: 9S3453 Anticipated Federal Category: S.T.P.	Scoping for safety improvements from County Road 472 to County Road 470. AC-State State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Cape Girardeau Route: MO 177 Job No: 9S3452 Anticipated Federal Category: S.T.P.	Scoping for drainage improvements from County Road 651 to County Road 643. AC-State State Local 8 2 0 Future Cost: 2,001 - 5,000	0	5	5
County: Cape Girardeau Route: US 61 Job No: 9P3122 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-55. Project involves bridge A0628. Fed State Local 6 1 0 Future Cost: 301 - 1,000	10	5	2
County: Cape Girardeau Route: US 61 Job No: 9P3450 Anticipated Federal Category: S.T.P.	Scoping for capacity improvements from I-55 to Rte. 25. AC-State 8 2 6 Future Cost: 5,001 - 10,000	0	5	5
County: Cape Girardeau Route: US 61 Job No: 9P3451 Anticipated Federal Category: NHPP	Scoping for intersection improvements at Shawnee Drive and Donna Drive in Jackson. AC-State State Local 8 2 0 Future Cost: 1,001 - 2,000	0	5	5
County: Cape Girardeau Route: US 61 Job No: 9P3460 Anticipated Federal Category: S.T.P.	Scoping for intersection improvements from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. AC-State State Local 18 4 0 Future Cost: 5,001 - 10,000	0	20	2
County: Dunklin Route: RT E Job No: 953441 Anticipated Federal Category: S.T.P.	Scoping for capacity improvements from Rte. 84 to Rte. 25. AC-State 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Iron Route: MO 32 Job No: 9P3447 Anticipated Federal Category: S.T.P.	Scoping for safety improvements from Rte. KK to Rte. Z. AC-State State Local 2 0 Future Cost: 301 - 1,000	0	5	5
County: Mississippi Route: US 62 Job No: 9S3325 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements at I-57 Overpass approaches. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	10	10





			YEAR PROJECT	
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Oregon Route: MO 142 Job No: 9P3444 Anticipated Federal Category: S.T.P.	Scoping for drainage improvements from bridge over Eleven Point River to Rte. UU. AC-State State Local 8 2 0 Future Cost: 2,001 - 5,000	0	5	5
County: Ozark Route: US 160 Job No: 9P3442 Anticipated Federal Category: S.T.P.	Scoping for safety improvements from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River. AC-State State Local 8 2 0 Future Cost: 1,001 - 2,000	0	5	5
County: Perry Route: MO 51 Job No: 9P3239 Anticipated Federal Category: NHPP	Preparation of location study and environmental document for bridge improvements over Mississippi River at Chester. Project involves bridge L0135. Fed State Local 16 4 0 Future Cost: 25,001 - 50,000	1,000	10	10
County: Reynolds Route: RT K Job No: 9S3455 Anticipated Federal Category: S.T.P.	Scoping for safety improvements from Rte. 21 to Rte. 49. AC-State 8 2 0 Future Cost: 1,001 - 2,000	0	5	5
County: Ripley Route: MO 142 Job No: 9S3454 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over Harris Creek and Ditch No. 2. Project involves bridges S0814 and T0758. AC-State State Local 2 0 Future Cost: 1,001 - 2,000	0	5	5
County: Scott Route: MO 77 Job No: 953401 Anticipated Federal Category: S.T.P.	Scoping for capacity improvements from 1 mile west of I-55 to I-55. AC-State State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Shannon Route: MO 19 Job No: 9P3305 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Current River and Round Spring. Project involves bridges J0420 and G0804. Fed State Local 32 8 0 Future Cost: 5,001 - 10,000	0	20	20
County: St. Francois Route: MO 8 Job No: 9P3448 Anticipated Federal Category: NHPP	Scoping for intersection improvements at Rte. 8 and State Street in Desloge. AC-State State Local 8 2 0 Future Cost: 1,001 - 2,000	0	5	5
County: Ste. Genevieve Route: RT M Job No: 9S3449 Anticipated Federal Category: S.T.P.	Scoping for safety improvements from Rte. 61 to Rte. N. AC-State State Local 8 2 0 Future Cost: 1,001 - 2,000	0	5	5





							STATE FISCAL	YEAR PROJECT ENGINEERING	
								7/2017-	7/2018-
							Prior Prog.	6/2018	6/2022
County: Various	Surveying to sell excess	s right of way	parcels in Soutl	neast Distri	ct.		0	70	70
Route: Various Job No: 9S3493			AC-State		State	Local			
Anticipated Federal Category: S.T.P.			112		28	0			
, , ,						Future Cost: 0			
County: Wright	Scoping for capacity in	nprovements	from Red Spring	zs County F	Road to Clouse Stre	et.	0	5	5
Route: MO 95 Job No: 9S3443		•	AC-State	•	State	Local			
Anticipated Federal Category: S.T.P.			8		2	0			
						Future Cost: 2,001 - 5,000			
	AC-State	Fed	State	Local				·	
	258	54	77	0	Distric	t Engineering Total:	1,010	205	184





Transportation Planning

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		2018	2019	2020	2021	2022
	State	41	36	0	0	0
	AC-State	136	122	0	0	0
	Local	0	0	0	0	0
	Sub-total State	177	158	0	0	0
Federal						
	Sub-total Federal	28	26	0	0	0
	Grand Total	205	184	0	0	



4/21/17 Section 3 - 56 District Southeast Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2017- 6/2018	7/2018- 6/2022
Northwest	98	98	117	31	0	112	134
Northeast	243	16	184	26	0	175	51
Kansas City (Non-TMA)	641	432	2,492	521	0	1,203	2,242
Kansas City (TMA)	5,963	1,745	3,186	1,029	0	2,563	3,397
Central	5,560	2,012	713	663	0	1,298	2,090
St. Louis	6,903	3,951	4,070	1,759	0	4,783	4,997
Southwest (Non-TMA)	3,898	42	2,262	506	0	759	2,051
Southwest (TMA)	4,582	10	2,882	686	0	2,426	1,152
Southeast	1,010	258	54	77	0	205	184
Summary	28,898	8,564	15,960	5,298	0	13,524	16,298



Transportation Planning

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		2018	2019	2020	2021	2022
	State	2,351	1,388	941	487	131
	AC-State	3,117	2,708	1,986	479	274
	Local	0	0	0	0	0
	Sub-total State	5,468	4,096	2,927	966	405
Federal						
	Sub-total Federal	8,056	3,461	2,179	1,909	355
	Grand Total	13 524	7 557	5 106	2.875	760

Project Count: 347





Section 4 – Highway and Bridge Construction Schedule

2018 – 2022 Highway and Bridge Construction Schedule RSMo 21.795.2(3)

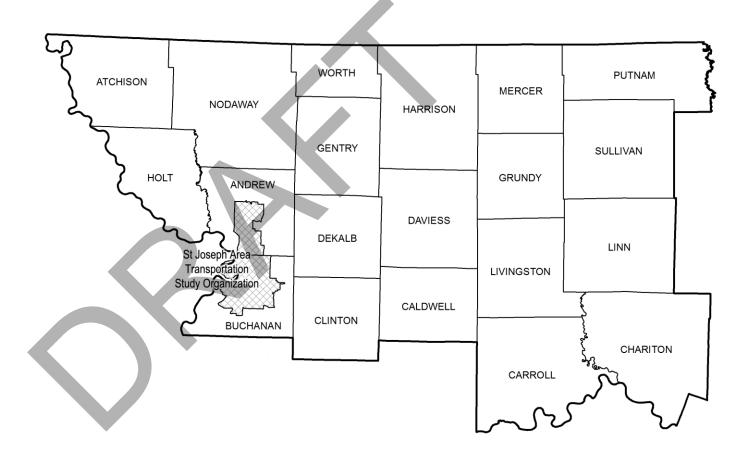
The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2017, and June 30, 2022. Engineering costs for these projects are included as well.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, <u>not</u> a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions are requirements vary depending upon the complexity of the project. These assumptions are:

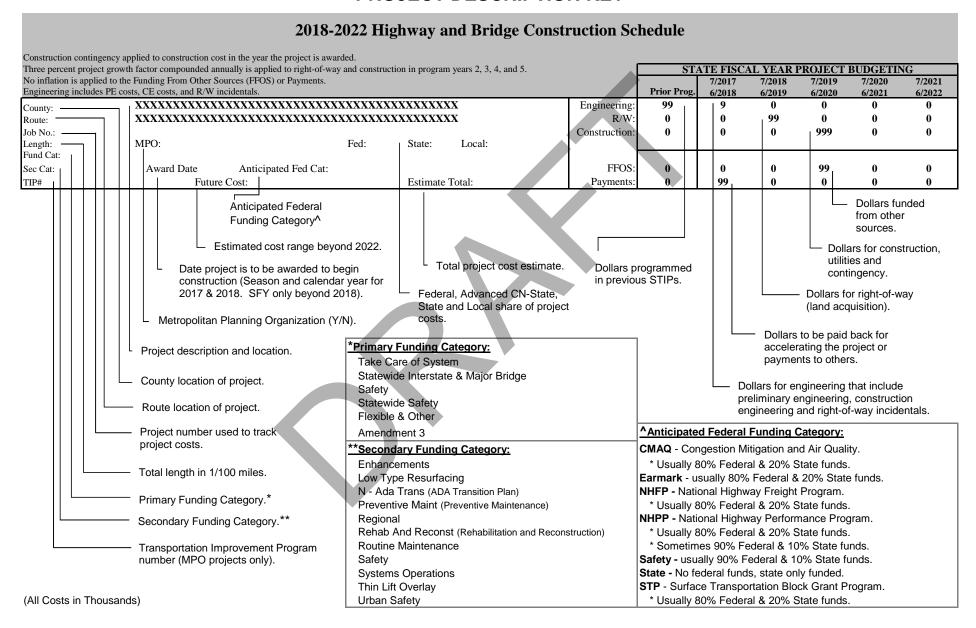
- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.





MoDOT's Northwest District

PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program year.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation Engineering	is applied to the Funding includes PE costs, CE c	g From Other Sou osts and R/W incid	rces (FFOS) or P lentals.	ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	IS 29			•	Platte County	line. Includes	Engineering:	0	23	0	0	0	0
Length:		v							ľ		ŭ	U	`
Fund Cat:				AC-State: 245	State: 28	B Local:	Construction:	0	250			0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18			NHPP	FFOS:	0	0	0	0	0	(
TIP#:	HE-2018-03		Future Cost:	0		al: 27	Payments:	0	0	0	0	0	(
County:						nia. Project	Engineering:	6	178	297	431	0	- (
Route: Job No.:		involves twin brid	ges A1293 in the	northbound and southbo	und lanes.			0	0	0	0	0	
Length:		N						١				0	
Fund Cat:	Statewide Interstate A	nd Major Bridge		Fed: 5,169	State: 575	5 Local:							
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	(
TIP#:	BP-2018-02		Future Cost:	0	Estimate Tot	al: 5,75	Payments:	0	0	0	0	0	(
County:			er Agee Creek, 2	miles east of Rte. D near	Whitesville, P	roject involves	Engineering:	0	15	37	50	0	-
Route: Job No.:	MO 48 1S3133	bridge K0085.					R/W:	0	0	5	0	0	
Length:	0.10 MPO:	N					Construction	ا ا		0	536	0	
Fund Cat:	Taking Care Of System	1		Fed: 515	State: 128	B Local:							
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP	FFOS:	۰ ا	"	U	U	U	
TIP#:			Future Cost:	0	Estimate Tot	al: 64	Payments:	0	0	0	0	0	(
County:		Pavement improve	ements from I-29	to Loop 29 (North Belt H	Iwy.) at Count	ry Club Village	Engineering:	0	4	16	0	0	1
Route: Job No.:	1S3190						R/W:	0	0	0	0	0	(
Length:	1.77 MPO:	Y					Construction:	0	0	206	0	0	
Fund Cat:	Taking Care Of System	1		Fed: 181	State: 45	5 Local:	EEOS:		0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:		NHPP		"					
TIP #:	RR-2018-06		Future Cost:	0	Estimate Tot	al: 22	Payments:	0	0	0	0	0	(
County: Route:		•		nected sections from north	h of Rte. A in I	Nodaway	Engineering:	95	418	0	0	0	(
Job No.:	1P3102	County to south of	Kit. 40.				R/W:	0	0	0	0	0	
Length:	11.78 MPO:	N					Construction:	0	5,200	0	0	0	
Fund Cat:	Californ Californ												
Sec Cat:	Thin Lift Overlay	Awd Date:		Anticipated Fed				"				v	,
TIP #:			Future Cost:	0	Estimate Tot	al: 5,71	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022

Engineering	includes PE costs, CE o	costs and R/W incid	entals.					Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
Route:	Andrew BU 71	Pavement shoulded Joseph.	r improvements f	rom Rte. 71, west of Sava	nnah, to I-2	9 north of St.	Engineering:	0	18	65	0	0	0
	1S3189						R/W:	0	0	0	0	0	(
	8.75 MPO:				a		Construction:	0	0	876	0	0	(
	Taking Care Of System		7, 11,40	Fed: 767	State: 1	92 Local: 0	FFOS:	0	0	0	0	0	
	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	T T	S.T.P.	Payments:	ا	0	0	0	0	
TIP#:	RR-2018-07		Future Cost:	0	Estimate To		rayments.		•	-	•	-	
Route:	Andrew RT D 1S3201	Pavement improve Operation funds.	ements from Rte.	48 to Rte. 169 near Savan	mah. \$1,080	0,000 District	Engineering: R/W:	0	104	0	0	0	(
	15.60 MPO:	v									0	Ů	
_	Taking Care Of System			AC-State: 947	State: 2	37 Local: 0	Construction:	0	1,080	0	0	0	
	Low Type Resurfacing		Fall 17	Anticipated Fed Cat: (S.T.P.	FFOS:	0	1,080	0	0	0	(
TIP#:	RR-2018-05		Future Cost:	0	Estimate To		Payments:	0	0	0	0	0	0
	Andrew	Pavement improve	ements from Rte.	T, in Savannah, to Rte. 59	9 in Country	y Club Village.	Engineering:	2	1	17	67	0	-
	RT DD 183171						R/W:	0	0	0	0	0	C
Length:	7.61 MPO:	Y					Construction:	او	0	0	905	0	0
Fund Cat:	Taking Care Of System	n		Fed: 792	State: 1	98 Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.		ľ					
TIP#:	RR-2018-08		Future Cost:	0	Estimate To	otal: 992	Payments:	0	0	0	0	0	0
County: Route:	Andrew RT O	Replace bridge over bridge N0868.	er the Platte Rive	r, 1.5 miles west of Rte. Z	near Cosby	. Project involves	Engineering:	78	351	153	0	0	0
	1S0559	bridge 140000.					R/W:	0	16	0	0	0	0
Length:	0.15 MPO:	N					Construction:	0	0	2,205	0	0	(
	Taking Care Of System			Fed: 2,180		45 Local: 0	FFOS:	0	0	0	0	0	
	Rehab And Reconst	Awd Date:	Summer 18	1		NHPP		ا			0		
TIP#:			Future Cost:	0	Estimate To	otal: 2,803	Payments:	0	0	0	0	0	
	Atchison MO 111	Replace bridge over bridge X0172.	er Mill Creek, 1 n	nile south of Rte. Z near (Corning. Pro	oject involves	Engineering:	41	202	93	0	0	0
	1S3055	blidge Au1/2.					R/W:	0	10	0	0	0	0
Length:	0.05 MPO:	N					Construction:	0	0	1,258	0	0	0
Fund Cat:	Taking Care Of System	n		Fed: 1,250		13 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed C		NHPP		ا			-		
TIP #:			Future Cost:	0	Estimate To	otal: 1,604	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 2 **District Northwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

6/2020

0

0

132

1.804

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7/2019- 7/2020- 7/2021-

6/2021

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6/2022

STATE FISCAL YEAR PROJECT BUDGETING

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6/2019

7/2017- 7/2018-

6/2018

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269

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23

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467

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81

Prior Prog

106

27

Engineering:

Construction:

R/W:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

R/W:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Summer 17

Future Cost:

Replace bridge over East Fork Little Tarkio Creek, 0.5 mile west of the Nodaway County County: Atchison **US 136** line near Tarkio. Project involves bridge J0023. Route:

Job No.: 1P3101

Length: 0.02 MPO: N

Fund Cat: Taking Care Of System

Sec Cat: Rehab And Reconst

Awd Date:

Engineering includes PE costs, CE costs and R/W incidentals.

TIP#:

Atchison County:

Route: **US 136** 1P3193 Job No.:

County:

Job No.:

Length:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

Route:

11.44 MPO: N Length:

Atchison

US 275

1S1042

Fund Cat: Taking Care Of System

15.57

Sec Cat: Preventive Maint

Atchison

0I3004B

Atchison

IS 29 1I3085

16.53

Preventive Maint

IS 29

63.96

Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing

TIP #:

MPO: N

MPO: N

MPO: N

Fund Cat: Statewide Interstate And Major Bridge

Fund Cat: Statewide Interstate And Major Bridge

Rehab And Reconst

Awd Date:

Awd Date:

Awd Date:

Awd Date:

County.

\$679,000 from Open Container funds.

2020 Future Cost:

Fall 17

Spring 18

Future Cost:

Future Cost:

Pavement improvements from I-29, in Rock Port, to Rte. O near Tarkio.

AC-State: 1,578

Fed: **2.615**

245

State:

Estimate Total:

Anticipated Fed Cat:

AC-State:

Anticipated Fed Cat:

AC-State: **6.046**

Anticipated Fed Cat:

AC-State:

Anticipated Fed Cat: Estimate Total:

949

Anticipated Fed Cat:

State: 394 Local:

237

Local:

NHPP

1,29

State:

Estimate Total:

NHPP

Pavement and shoulder improvements from Iowa State line to US 136, near Rock Port.

Local:

State:

S.T.P. Estimate Total:

3.296

Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew

28 State:

Local:

NHPP

Estimate Total:

Pavement and shoulder improvements from Iowa State line to Rte. 111 near Rock Port.

672 Local:

NHPP

6.868

FFOS: Payments:

150

6,251 0 0 0 0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Future Cost:

Summer 17

Apr-21-2017





P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	g includes PE costs, CE							Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Atchison RT J	Replace bridge ov bridge L0447.	er the Tarkio Riv	ver, 0.6 mile east Rte. 59 n	ear Fairfax.	Project involv	Engineering	: 32	89	144	0	0	0
Job No.:	183054	bridge E0447.					R/W	: 0	5	0	0	0	0
Length:	0.09 MPO:	N					Construction	: 0	0	1,545	0	0	0
Fund Cat:	Taking Care Of System	m		Fed: 1,427	State: 35	56 Local:	FFOS		0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:		NHPP					-		_
TIP#:			Future Cost:	0	Estimate To		Payments	: 0	0	0	0	0	
County: Route:	Buchanan MO 116	Replace bridge ov A0074.	er I-29, 1 mile ea	st of Rte. 371 near Faucet	t. Project inv	volves bridge	Engineering	36	95	107	0	0	0
	183129	A00/4.			•		R/W	: 0	10	0	0	0	0
Length:	0.12 MPO:	N					Construction	: 0	0	1,251	0	0	0
Fund Cat:	Taking Care Of System	m		Fed: 1,170	State: 29	93 Local:	0 FFOS		0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP					-		_
TIP#:			Future Cost:	0	Estimate To	otal: 1,	Payments	: 0	0	0	0	0	0
County:	Buchanan US 169			ts on Belt Hwy. at the inte n Statewide Transportatio			nd Engineering	: 18	63	0	0	0	0
Route: Job No.:	1S3143B	Rte. 50 m St. Josej	pm. \$527,000 from	n Statewide Transportatio	m Anernauv	ves tunus.	R/W	: 0	30	0	0	0	0
Length:	0.10 MPO:	Y					Construction	.	649	0	0	0	0
Fund Cat:	Taking Care Of System	m		Fed: 593	State: 14	49 Local:	0				0	0	
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed C	at:	S.T.P.	FFOS	: 0	527	0	-		
TIP#:	BP-2018-03		Future Cost:	0	Estimate To	otal:	760 Payments	: 0	0	0	0	0	0
County:	Buchanan	Pavement improve	ements from 22n	d Street to I-29 south inte	rsection in St	t. Joseph.	Engineering	: 7	180	0	0	0	0
Route: Job No.:	IS 229 1I0904						R/W	: 0	0	0	0	0	0
Length:	2.47 MPO:	Y					Construction	: 0	1,953	0	0	0	0
Fund Cat:	Statewide Interstate A	nd Major Bridge		Fed: 1,920	State: 21	13 Local:	0 FFOS		0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP					-		_
TIP#:	RR-2018-01		Future Cost:	0	Estimate To	otal: 2,	Payments	: 0	0	0	0	0	0
County:	Buchanan IS 29		ements from 1.5	miles south of Rte. O to P	latte County	line near	Engineering	: 0	11	66	286	0	0
Route: Job No.:	18 29 113183	Dearborn.					R/W	: 0	0	0	0	0	0
Length:	8.86 MPO:	Y					Construction	. 0	0	0	3,916	0	0
Fund Cat:	Statewide Interstate A	nd Major Bridge		AC-State: 3,851	State: 42	28 Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP	FFOS	: 0	0	0	0	0	0
TIP#:	RR-2018-02		Future Cost:	0	Estimate To	otal: 4,	Payments	: 0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 4 District Northwest Dollars in Thousands



TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

RR-2018-09

MPO: Y

Awd Date:

Buchanan

Fund Cat: Taking Care Of System

Thin Lift Overlay

MO 752 1P3184

0.98

2018-2022 Highway and Bridge Construction Schedule

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0

0

0

0

35

0

0

400

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 Prior Prog. 6/2019 6/2021 6/2022 County: Buchanan Bridge substructure rehabilitation over I-229 and 6th Street in St. Joseph. Project Engineering: 10 50 134 **US 36** involves bridge L0319. Route: Job No.: 1P3120 R/W: Length: 0.23 MPO: Y Construction: 1,681 0 Fund Cat: Statewide Interstate And Major Bridge Fed: **1.493 372** Local: State: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: BP-2017-01 Future Cost: Estimate Total: 1,875 Buchanan Pavement and shoulder improvements from Rte. 752, in St. Joseph, to Platte County line. 0 County: 16 62 204 0 Engineering: Route: MO 371 \$500,000 from Open Container funds. 1S3076 R/W: 0 0 Job No.: 13.04 MPO: Y Length: Construction: 2,678 0 Fund Cat: Taking Care Of System Fed: **2,355** State: 589 Local: FFOS: 500 Anticipated Fed Cat: S.T.P. Rehab And Reconst Awd Date: Summer 18 0 Payments: TIP #: Future Cost: Estimate Total: **Buchanan** Pavement improvements from Rte. 752 in St. Joseph to north of Rte. 45 intersection near County: 0 51 195 0 **Engineering:** US 59 Route: Rushville. Job No.: 1P3188 R/W: 0 14.62 MPO: Y Length: 2,575 0 Construction: Fund Cat: Taking Care Of System AC-State: 2,257 State: Local: 0 FFOS: 0 0 Fall 18 NHPP Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: Payments: 0 0 2,821 TIP#: RR-2018-04 Estimate Total: Future Cost: County: Buchanan Pavement improvements from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale. Engineering: 10 63 174 0 MO₆ Route: 1P3072 0 Job No.: R/W: 0 11.06 MPO: Y Length: Construction: 2,197 Fund Cat: Taking Care Of System Fed: 1,956 488 State: Local: 0 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P.

Future Cost:

Fall 17

Future Cost:

Pavement improvements from Rte. 371 to I-229 in St. Joseph.

AC-State:

Anticipated Fed Cat:

348

Apr-21-2017 Section 4 - 5 District Northwest Dollars in Thousands

Estimate Total:

State:

Estimate Total:

87

Local:

NHPP

Payments:

Engineering:

Construction:

R/W:

FFOS:

Payments:

2,450

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Notice of the first interest of t

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: Buchanan Pavement improvements from Rte. 169 to Rte. 116 near Gower. 2 15 52 **Engineering:** RT E Route: Job No.: 1S3196 R/W: Length: 8.57 MPO: N Construction: 0 743 0 Fund Cat: Taking Care Of System 649 State: **163** Local: AC-State: FFOS: 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 812 Buchanan Pavement improvements from Rte. 371, near Faucett, to Rte. 169 in Gower. 0 County: 5 18 76 Engineering: Route: RT H 1S3197 R/W: 0 0 0 Job No.: 13.92 MPO: Y Length: Construction: 0 0 1.061 0 Fund Cat: Taking Care Of System 928 State: 232 AC-State: Local: FFOS: 0 Low Type Resurfacing Awd Date: 2020 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: RR-2018-10 Future Cost: Estimate Total: Replace bridge expansion joints and update guardrail on various bridge ramps on I-229. County: Buchanan 10 0 72 0 0 **Engineering:** RP IS229N TO Rte. 36, Rte. 752, and Rte. 759 in St. Joseph. Project involves bridges A0887, A2232, Route: MO759N A2233, A2234, A2235, A3849, A3850 and A3147. R/W: Job No.: 1I3186 830 0 0 Construction: 0.35 MPO: Y Length: Fund Cat: Taking Care Of System 722 State: 180 Local: 0 0 FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Future Cost: Estimate Total: County: Caldwell Pavement improvements in the westbound lanes from Rte. 13 to the Livingston County Engineering: 73 270 0 0 **US 36** line, near Hamilton. Route: 1P3165 Job No.: R/W: 0 13.01 MPO: N Length: Construction: 3,584 Fund Cat: Taking Care Of System Fed: 3,141 State: **786** Local: 0 0 0 FFOS: 0 Awd Date: Sec Cat: Thin Lift Overlay Fall 18 Anticipated Fed Cat: NHPP Payments: 0 TIP#: 3,929 Future Cost: Estimate Total: Carroll Pavement improvements from Ray County line to Rte. 65 near Carrollton. County: 32 153 0 0 0 Engineering: Route: MO 10 1P3108 R/W: 0 Job No.: 17.03 MPO: N Length: Construction: 2.086 Fund Cat: Taking Care Of System AC-State: 1.791 State: 448 Local: FFOS: 0 0 0 0 Thin Lift Overlay Sec Cat: Awd Date: Winter 18 Anticipated Fed Cat: NHPP

Future Cost:

Estimate Total:

Payments:

2.271

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

				right-or-way and constit	action costs	m program	ii years 2	, 5, 4, and 5.	SIAILI	ISCAL I	LAKIK	DECLD	ODGETT	110
o inflation ngineering	is applied to the Fundir includes PE costs, CE o	ng From Other Sour costs and R/W incid	rces (FFOS) or Pa lentals.	ayments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Carroll US 24 1P3175			ge over the Missouri Rive oject involves bridge A26	,	1.9 miles 1	orth of	Engineering:	2	6	26 0	0	0	
Length:	0.02 MPO:	N							اً					
Fund Cat:	Taking Care Of Syster			Fed: 294	State:	73 Loca	1: 0	Construction:	0	0	335	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18				IPP	FFOS:	0	0	0	0	0	
TIP#:	Trong Ting Trooping	11,, a 2 a.e.	Future Cost:	0	Estimate T		369	Payments:	0	0	0	0	0	
County:	Carroll	Bridge deck impro	ovements on the b	ridge over Wakenda Cre	eek, 0.5 mile	north of I	Rte. 10	Engineering:	10	18	116	0	0	
Route: Job No.:	US 24 1P3176	near Carrollton. P	roject involves br	ridge A2906.	•			R/W:		0	0	0	0	
Length:	0.12 MPO:	N						Construction:		0	1,637	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 1,417	State: 3	354 Loca	1: 0							
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed	Cat:	NE	IPP	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate T	Γotal:	1,781	Payments:	0	0	0	0	0	
County:	Carroll			nts from 1.9 miles east of	f Rte. 41, nea	ar Dewitt,	to Rte.	Engineering:	77	81	459	0	0	
Route: Job No.:	US 24 2P2211	5 in Keytesville. \$1	175,000 from Ope	n Container funds.				R/W:	0	0	0	0	0	
Length:	17.44 MPO:	N						Construction:	0	0	3,922	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 3,571	State: 8	891 Loca	1: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		NHP	P	FFOS:	0	0	175	0	0	
TIP#:			Future Cost:	0	Estimate T	Γotal:	4,539	Payments:	0	0	0	0	0	
County:	Carroll US 65			bridges in Carroll, Davi 10614, F0097, G0862, A3			nn	Engineering:	5	15	84	0	0	
Route: Job No.:	1P3147	Counties. Project i	involves bridges fi	10014, F0097, G0802, A3	044 and A20	055.		R/W:	0	0	0	0	0	
Length:	0.35 MPO:	N						Construction:	0	0	1,118	0	0	
Fund Cat:	Taking Care Of Syster			Fed: 973		244 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	1			IPP					Ü		
TIP#:			Future Cost:	0	Estimate T	Total:	1,222	Payments:	0	0	0	0	0	
County: Route:	Carroll RT J	Pavement improve	ements from Rte.	65 to end of state mainte	nance, 2.7 m	niles east o	f Rte.	Engineering:	15	64	0	0	0	
Job No.:	1L1801F	,						R/W:	0	0	0	0	0	
Length:	9.94 MPO:	N						Construction:	0	856	0	0	0	
Fund Cat:	Taking Care Of System		T. 11.4	AC-State: 736	State: 1	184 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	.	S.T			0	0	Λ	n	Λ	
ΓIP #:			Future Cost:	0	Estimate T	otal:	935	Payments:	ı Y	U	U	U	U	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 7 District Northwest Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments

STATE FISCAL YEAR PROJECT BUDGETING

	is applied to the Funding l includes PE costs, CE cost			Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Route: Job No.:	Carroll In RT W 1P2219C	nprovements to s	idewalks and pe	edestrian ramps in Bogard				Engineering:	13	1	1	6	0	0
Length:	0.49 MPO: N								ا ا	v	0	00	0	°
_	Taking Care Of System			Fed: 78	State:	19 Lo	cal: 0	Construction:	0	0	0	89	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		S.	Г.Р.	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate '	Total:	110	Payments:	0	0	0	0	0	0
County:				eek, 1.1 miles west of Rte.	65 near Co	loma. Pr	oject	Engineering:	22	1	17	43	59	0
Route: Job No.:	RT Z in 2S2185	volves bridge T0	267.					R/W:	0	0	0	5	0	0
Length:	0.02 MPO: N							Construction:	0	0	0	0	780	0
Fund Cat:	Taking Care Of System			Fed: 725	State:		cal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:			IPP					_		0
TIP #:			Future Cost:	0	Estimate	Total:	927	Payments:	0	0	0	0	0	0
County: Route:	Chariton Pa MO 129	avement improve	ements from Ma	con County line to Rte. PF	in Salisbu	ıry.		Engineering:	2	3	42	154	0	0
Job No.:	1S3170							R/W:	0	0	0	0	0	0
Length:	20.79 MPO: N							Construction:	0	0	0	2,154	0	0
Fund Cat:	Taking Care Of System			Fed: 1,882	State:	471 Lo	cal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:			Г.Р.	_			-	v	_	0
TIP #:			Future Cost:	0	Estimate		2,355	Payments:	0	0	0	0	0	
County: Route:		eplace bridge ove roject involves bi		Overflow, 1.6 miles west of	f Rte. EE n	ear Sum	ner.	Engineering:	3	1	82	163	153	0
	183157	oject myorves bi	luge R0420.					R/W:	0	0	0	0	0	0
Length:	0.09 MPO: N							Construction:	0	0	0	0	2,001	0
Fund Cat:	Taking Care Of System			Fed: 1,920	State:		cal: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:			IPP	_				_	_	Ĭ
TIP #:			Future Cost:	0	Estimate		2,403	Payments:	0	0	0	0	0	0
County: Route:		eplace bridge ove alisbury. Project		Chariton River, 1.8 miles v G0826	west of Rte	. 129 nea	r	Engineering:	5	44	149	141	0	0
Job No.:	1P3132	mooury. rroject	m voives of lage	G0020.				R/W:	0	0	5	0	0	0
Length:	0.12 MPO: N							Construction:	0	0	0	1,831	0	0
Fund Cat:	Taking Care Of System			Fed: 1,735	State:	435 Lo		FFOS:		0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:			IPP	_			-	_		0
TIP#:			Future Cost:	0	Estimate '	Total:	2,175	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 8 **District Northwest Dollars in Thousands**



TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 Prior Prog. 6/2019 6/2021 6/2022 County: Chariton Replace expansion joints on the bridge over Long Creek, 0.7 mile west of Rte. KK near Engineering: 18 **US 24** Keytesville. Project involves bridge A3778. Route: Job No.: 1P3177 R/W: 0 Length: 0.12 MPO: N Construction: 231 0 Fund Cat: Taking Care Of System 205 State: 51 Local: Fed: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Summer 18 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Future Cost: Estimate Total: Chariton Replace expansion joints on the bridge over Chariton River, 0.3 mile west of Rte. KK near County: 7 23 0 0 Engineering: Route: **US 24** Keytesville. Project involves bridge A3779. 1P3178 R/W: 0 0 Job No.: 0.10 MPO: N Length: Construction: 0 300 0 Fund Cat: Taking Care Of System Fed: **264** State: 66 Local: FFOS: 0 **NHPP Preventive Maint** Awd Date: Summer 18 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Chariton Replace bridge over Mussel Fork River, 0.1 mile west of Keytesville. Project involves County: 81 0 142 226 0 **Engineering: US 24** Route: bridge H0520. Job No.: 2P2182 R/W: 5 0 0.08 MPO: N Length: 2,482 0 Construction: Fund Cat: Taking Care Of System Fed: 2.285 State: 570 Local: 0 FFOS: 0 0 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Summer 18 0 Payments: TIP#: Future Cost: Estimate Total: 2,936 County: Chariton Replace bridge to the overflow structure of the Middle Fork Chariton River, 1.5 miles east 59 Engineering: 50 133 157 0 **US 24** of Rte. 129 near Salisbury. Project involves bridge G0891. Route: 2P2183 0 Job No.: R/W: 0 0.06 MPO: N Length: Construction: 2,048 Fund Cat: Taking Care Of System Fed: **1,910** 478 State: Local: 0 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: 2,447 Chariton Pavement and shoulder improvements from Marceline to Rte. 24 in Keytesville. County: 37 69 244 0 0 Engineering: Route: MO 5 1P3024 R/W: 3 0 Job No.: 20.15 MPO: N Length: Construction: 3,245 Fund Cat: Taking Care Of System Fed: 2.848 State: **713** Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: S.T.P. 0 0

Future Cost:

Estimate Total:

Payments:

3.598

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering	includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Clinton Pavement and shoulder improvements from Rte. 169 to Rte. 33 at Lathrop. MO 116	Engineering:	0	7	45	195	0	0
	1P1043	R/W:	0	0	0	0	0	0
Length:	13.25 MPO: N	Construction:	0	0	0	2,652	0	0
Fund Cat:	Taking Care Of System Fed: 2,320 State: 579 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P.		U	U		U		Ū
TIP#:	Future Cost: 0 Estimate Total: 2,899	Payments:	0	0	0	0	0	0
County: Route:	Clinton Replace bridge over McGuire Creek, 1.7 miles west of Rte. 169 near Gower. Project involves bridge Z0383.	Engineering:	15	30	0	0	0	0
Job No.:	183125	R/W:	0	2	0	0	U	0
Length:	0.02 MPO: N	Construction:	0	284	0	0	0	0
	Taking Care Of System AC-State: 253 State: 63 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 331	1 ayments.	U	•	•	•	-	0
County: Route:	Clinton Replace bridge over Castile Creek, 1 mile southeast of Gower. Project involves bridge US 169 L0679.	Engineering:	75	410	178	0	0	0
Job No.:	1P3103	R/W:	0	5	0	0	0	0
Length:	0.19 MPO: N	Construction:	0	0	2,576	0	0	0
Fund Cat:	Taking Care Of System Fed: 2,535 State: 634 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Summer 18 Anticipated Fed Cat: NHPP			•			ŭ	Ū
TIP#:	Future Cost: 0 Estimate Total: 3,244	Payments:	0	0	0	0	0	0
County:	Clinton Pavement improvements from DeKalb County line to Shoal Creek, near Cameron. IS 35	Engineering:	0	6	38	112	0	0
Route: Job No.:	113016	R/W:	0	0	0	0	0	0
Length:	5.08 MPO: N	Construction:	0	0	0	2,274	0	0
Fund Cat:	Statewide Interstate And Major Bridge AC-State: 2,187 State: 243 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP							Ū
TIP#:	Future Cost: 0 Estimate Total: 2,430	Payments:	0	0	0	0	0	0
County:	Clinton Pavement improvements from north of Rte. 116 to Clay County line near Holt.	Engineering:	5	10	62	271	0	0
Route: Job No.:	IS 35 1I3018	R/W:	0	0	0	0	0	0
Length:	8.26 MPO: N	Construction:	0	0	0	3,691	0	0
Fund Cat:	Statewide Interstate And Major Bridge AC-State: 3,631 State: 403 Local: 0			^	Δ			
Sec Cat:	Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	FFOS:	"	0	0	0	0	U
TIP#:	Future Cost: 0 Estimate Total: 4,039	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 10 **District Northwest Dollars in Thousands**





Sec Cat: Preventive Maint

Daviess

US 69 1L1801D

3.18

Fund Cat: Taking Care Of System

Sec Cat: Low Type Resurfacing

TIP#:

County:

Job No.:

Length:

TIP#:

Route:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

28

0

0

288

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

0

0

0

0

0

0

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 Prior Prog. 6/2019 6/2021 6/2022 County: Clinton Replace bridge deck over I-35, 4.4 miles south of Cameron. Project involves bridge A1152. Engineering: 19 32 74 **US 69** Route: Job No.: 1S3059 R/W: 0 Length: 0.13 MPO: N Construction: 894 0 Fund Cat: Taking Care Of System 200 800 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total 1,019 **Daviess** Replace bridge over Honey Creek, 0.5 mile north of Rte. HH near Gallatin. Project County: 148 101 0 0 0 Engineering: Route: MO 13 involves bridge J0860. 1S0579 R/W: 10 Job No.: 0.15 MPO: N Length: Construction: 1.312 0 Fund Cat: Taking Care Of System Fed: 1,139 State: 284 Local: FFOS: 0 NHPP Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: 1,571 **Daviess** Job Order Contracting for pavement repair from Rte. 6 near Winston to the Clay County County: 0 23 0 0 **Engineering:** IS 35 Route: line. Job No.: 0I3004E R/W: 32.17 MPO: N Length: 250 0 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: NHPP Sec Cat: **Preventive Maint** Awd Date: Spring 18 Payments: 0 273 TIP#: Future Cost: Estimate Total: County: **Daviess** Replace expansion joints on northbound and southbound lane bridges over the Grand Engineering: 20 79 0 0 IS 35 River and the Grand River overflow, south of Rte. C near Pattonsburg. Project involves Route: 113192 Job No.: bridges A1756 and A1758. R/W: 0 Length: 0.62 MPO: N Construction: 1.030 Fund Cat: Taking Care Of System Fed: 1,016 State: **113** Local:

Future Cost:

Fall 17

Summer 18

Pavement and shoulder improvements from I-35 to Rte. 6 near Altamont.

Future Cost:

Awd Date:

Awd Date:

MPO: N

Apr-21-2017 Section 4 - 11 District Northwest Dollars in Thousands

Estimate Total:

State:

Estimate Total:

64

Local:

S.T.P.

NHPP

1.129

320

Anticipated Fed Cat:

252

AC-State:

Anticipated Fed Cat:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding includes PE costs, CE o			Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Daviess US 69 1P3199	Pavement improve	ements on Rte. 6	9 and Rte. 6 from I-35 to t	he city limi	its of T	renton.	Engineering:	0	10 0	43	173	0	(
Length:	34.90 MPO:	N							ا ا		v	v	v	`
Fund Cat:				AC-State: 2,132	State:	534 I	Local:	Construction:	0	0	0	2,440	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:			NHPP	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate 7	Total:	2,66	Payments:	0	0	0	0	0	(
County:	Daviess	Replace bridge de	ck over I-35, 3.8	miles west of Rte. 13 near	Coffey. Pro	oject in	volves	Engineering:	15	25	59	0	0	- 1
Route: Job No.:	RT B 1S3141	bridge A1917.						R/W:		0	0	0	0	
Length:	0.11 MPO:	N							ا	0	734	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 654	State:	164 I	Local:	Construction:	U					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		N	NHPP	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate 7	Total:	83.	Payments:	0	0	0	0	0	(
County:	Daviess		ck over I-35, 0.8	mile east of Rte. 69 near F	Pattonsburg	g. Proje	ect involves	Engineering:	14	24	67	0	0	
Route: Job No.:	RT C 1S3131	bridge A1809.						R/W:	0	0	0	0	0	
Length:	0.11 MPO:	N						Construction:		0	852	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 755	State:	188 I	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		N	NHPP	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate 7	Total:	95	Payments:	0	0	0	0	0	(
County:	Daviess		ck over I-35, 1 m	nile east of Rte. 69 near Pa	ttonsburg. l	Project	tinvolves	Engineering:	8	22	54	0	0	(
Route: Job No.:	RT DD 1S3130	bridge A1807.						R/W:	0	0	0	0	0	(
Length:	0.11 MPO:	N						Construction:	ا ا	0	735	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 649	State:	162 I	Local:	o l						
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		N	NHPP	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate 7	Total:	81	Payments:	0	0	0	0	0	(
County:	Daviess		ck over I-35, 1 m	nile west of Rte. 69 near Al	tamont. Pro	oject ir	ivolves	Engineering:	22	18	49	0	0	(
Route: Job No.:	RT KK 1S2166	bridge A1801.						R/W:	0	0	0	0	0	(
Length:	0.08 MPO:	N						Construction:	0	0	618	0	0	(
Fund Cat:	Taking Care Of System	n		Fed: 547	State:	138 I	Local:	o l						
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		N	NHPP	FFOS:	"	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate 7	Total:	70	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Dekalb Replace bridge over Third Fork Platte River, 0.3 mile west of Rte. F near Union Star. Engineering: 35 77 108 US 169 Project involves bridge J0605. Route: Job No.: 1P3146 R/W: 0 Length: 0.07 MPO: N Construction: 1,146 0 Fund Cat: Taking Care Of System Fed: 1.070 State: 266 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: 1,371 Dekalb Pavement improvements in the eastbound lane from east of Grindstone Creek to Caldwell County: 87 Engineering: 245 0 0 0 Route: **US 36** County line, and in the westbound lane from east of Rte, C to east of Caldwell County line 1P0918 near Cameron. R/W: 0 Job No.: 5.90 MPO: N Length: Construction: 3,079 0 Fund Cat: Taking Care Of System AC-State: 2,659 State: 665 Local: FFOS: 0 Anticipated Fed Cat: **NHPP** Thin Lift Overlay Awd Date: Summer 17 0 Payments: TIP #: Future Cost: Estimate Total: 3,411 County: Dekalb Reconstruct the horizontal curve in the westbound lane 0.2 mile east of Rte. 33 near 126 0 0 139 0 **Engineering: US 36** Route: Osborn. Job No.: 1P3086 R/W: 0.41 MPO: N Length: 1,948 0 Construction: Fund Cat: Safety Fed: **1.878** State: Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: Sec Cat: Awd Date: Summer 17 Safety Safety Payments: 0 TIP#: Estimate Total: 2.218 Future Cost: County: Dekalb Pavement improvements on eastbound lanes from east of Rte. 31 to Rte. 33 (north) near 50 0 Engineering: 137 0 0 **US 36** Route: Osborn. 1P3105 Job No.: R/W: Length: 10.50 MPO: N Construction: 1,731 Fund Cat: Taking Care Of System AC-State: 1,494 374 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 17 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: 1.918 Dekalb Guardrail improvements in the eastbound and westbound lanes within the county limits. County: 15 52 0 0 0 Engineering: Route: 36 1P3187 R/W: 0 Job No.: 0.00 MPO: N Length: Construction: 400 Fund Cat: Taking Care Of System AC-State: 362 State: 90 Local: FFOS: 0 0 0 0 **Routine Maintenance** Sec Cat: Awd Date: Fall 17 Anticipated Fed Cat: NHPP

Future Cost:

Apr-21-2017 Section 4 - 13 District Northwest Dollars in Thousands

Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



0.40

Dekalb

RT W

1S3202

Gentry

US 136

1P3006

Fund Cat: Taking Care Of System

Thin Lift Overlay

3.86

Fund Cat: Taking Care Of System

Sec Cat: Low Type Resurfacing

5.05

Fund Cat: Taking Care Of System

Rehab And Reconst

Length:

Sec Cat:

County:

Job No.:

Length:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

TIP#:

MPO: N

MPO: N

MPO: N

Awd Date:

Operations funds.

Awd Date:

Awd Date:

Albany.

2018-2022 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

637

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0

0

0

0

52

470

470

38

0

84

0

0

1.088

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

STATE FISCAL YEAR PROJECT BUDGETING

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 Prior Prog. 6/2019 6/2021 6/2022 County: Dekalb Replace bridge deck over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project Engineering: 7 16 55 RT A involves bridge A1378. Route: Job No.: 1S3136 R/W: Length: 0.13 MPO: N Construction: 0 712 Fund Cat: Taking Care Of System 634 State: 157 Fed: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total Dekalb Replace bridge over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. County: 8 32 54 0 Engineering: Route: RT A Project involves bridge T0641. 1S3137 5 R/W: 0 0 Job No.: 0.10 MPO: N Length: Construction: 0 530 0 Fund Cat: Taking Care Of System 503 State: **126** Local: Fed: FFOS: 0 0 NHPP Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: Dekalb Replace bridge over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project County: 17 40 26 41 0 **Engineering:** RT D Route: involves bridge S0419. Job No.: 1S0588 R/W: 10 0

State:

State:

State:

Estimate Total:

Estimate Total:

Estimate Total:

150

104

235

Local:

NHPP

Local:

Local:

NHPP

1,210

S.T.P.

771

 ${\bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

Future Cost:

Fall 17

2020

Fall 17

Future Cost:

Future Cost:

Anticipated Fed Cat:

AC-State:

AC-State:

Anticipated Fed Cat:

Anticipated Fed Cat:

Pavement improvements from Rte. A to Rte. D near Maysville. \$470,000 District

Pavement improvements from 1.1 miles east of Rte. 169 to 0.5 mile west of Rte. C in

Apr-21-2017 Section 4 - 14 District Northwest Dollars in Thousands

937

418



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

hree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. o inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Caustry Replace bridge deck over Middle Fork Grand River, 0.6 mile cast of Ric. VY near Gentry Replace bridge A0729. Rev 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Length:	Route:	US 169 Project involves bridge A0729.	5	1	5			0
Fund Cat Taking Care Of System			0	0	0	0	0	0
Sec Cat Reha And Record Awd Date: 2021 Anticipated Fed Cat: NHPP FFOS: NHPP Payments: NHPP	_	Construction:	0	0	0	0	1,204	0
Time Figure Fig		FFOS:	0	0	0	0	0	
County: Route: On Pavement and ADA Transition Plan improvements in Trenton from west city limits to MO 6 Rite 65. Includes work for replace pedestrian curb ramps and state owned stilewalks. R/W; O 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	0	0	0
Route: Do Rice 65. Includes work to replace pedestrian curb ramps and state when disparables. R/W; 0 5 0 0 0 0 0 0 0 0			,	ľ				
Sob No. 123144 \$300,000 from Statewide Transportation Alternative funds 1.69 MPO: N			5	82	90	0	0	(
Find Cat: Taking Care Of System			0	5	0	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Summer 18	Length:	1.69 MPO: N Construction:	0	0	860	0	0	(
Sec Cat: Thin Lift Overlay Awd Date: Summer 18 Anticipated Fed Cat: NHPP	Fund Cat:	EEOS.	0	4	296	0	0	
County: Harrison Job Order Contracting for pavement repair from the Iowa State line to Rte- 6 in Daviess Engineering:		Thin Lift Overlay Awd Date: Summer 18 Anticipated Fed Cat: NHPP	ľ					,
Route: IS 35 County mar Winston. Spring 18 Anticipated Fed Cat: NHPP FFOS: Construction: Constru	TIP#:	Future Cost: 0 Estimate Total: 1,042 Payments:	0	0	0	0	0	(
Length: 49.20 MPO: N			0	23	0	0	0	(
Fund Cat: Statewide Interstate And Major Bridge			0	0	0	0	0	(
Fund Cat: Statewide Interstate And Major Bridge	Length:	49.20 MPO: N		250	0	0	0	(
Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP	Fund Cat:	Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: 0						
County: Harrison Pavement improvements from Rte. 136 at Bethany to Rte. C near Pattonsburg. Engineering: 10 22 110 474 0 0 0 0 0 0 0 0 0	Sec Cat:	Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP	0	0	0	0	0	(
Route: IS 35 Job No.: 110914 R/W: 0 0 0 0 0 0 0 0 0	TIP#:	Future Cost: 0 Estimate Total: 273 Payments:	0	0	0	0	0	(
Job No.: 110914	-	Lingineering.	10	22	110	474	0	(
Length: 14.17 MPO: N Construction: 0 0 0 6,471 0 0 0 0 0 0 0 0 0					0	0	0	(
Fund Cat: Statewide Interstate And Major Bridge		14.17 MDO: N		,	Ü		· ·	Ì
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP FFOS: 0		Construction:	0	0	U	6,471	U	
TIP #: Future Cost: 0 Estimate Total: 7,087 Payments: 0 0 0 0 0 0 0 0 0		EEOS:	0	0	0	0	0	(
Route: IS 35 Concrete pavement in the southbound lanes north of Bethany.	TIP#:		0	0	0	0	0	(
Route: IS 35 concrete pavement in the southbound lanes north of Bethany. Job No.: 113017 Length: 14.08 MPO: N Fund Cat: Statewide Interstate And Major Bridge	County:	Harrison Pavement improvements from Rte. N, at Eagleville, to Rte. 136 at Bethany. Excludes Engineering	20	134	742.	0	0	
Length: 14.08 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: NHPP Construction: 0 0 6,180 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Route:	IS 35 concrete pavement in the southbound lanes north of Bethany.						`
Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: NHPP Construction: U 0 0,180 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			"	"	O	0	0	(
Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0	_	Construction:	0	0	6,180	0	0	
		FEOS:	0	0	0	0	0	(
FIGURE ONE OF EXHIBITE FORE AND	TIP #:	Future Cost: 0 Estimate Total: 7,076 Payments:	0	0	0	0	0	(

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Harrison Pavement and bridge improvements from Iowa State line to Rte. N at Eagleville, including Engineering: 473 0 IS 35 the northbound lane bridge at the Iowa State line. Project involves bridge A2739. Route: Job No.: 1I3169 R/W: Length: 7.88 MPO: N Construction: 4,800 0 0 0 Fund Cat: Statewide Interstate And Major Bridge 527 AC-State: **4.746** State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: **NHPP** Payments: TIP#: Future Cost: Estimate Total 5,278 Harrison Pavement improvements from Rte. 136 to Rte. C, near Pattonsburg. County: 106 0 0 0 Engineering: Route: **US 69** 1L1801B R/W: 0 Job No.: 12.68 MPO: N Length: Construction: 1.073 0 Fund Cat: Taking Care Of System 943 State: 236 AC-State: Local: FFOS: S.T.P. Sec Cat: Low Type Resurfacing Awd Date: Fall 17 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: County: Harrison Replace bridge deck over Big Muddy Creek, 0.1 mile south of Rte. M. Project involves 10 0 26 0 0 Engineering: RT EE Route: bridge N0408. Job No.: 1S3123 R/W: 0.07 MPO: N Length: 300 0 0 Construction: Fund Cat: Taking Care Of System 261 State: 65 Local: 0 0 FFOS: 0 0 Fall 17 NHPP Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: 0 336 TIP#: Estimate Total: Future Cost: County: Harrison Replace bridge deck over I-35, 1.3 miles west of Rte. 13 near Coffey. Project involves 15 59 0 Engineering: 0 0 RT H bridge A1919. Route: 1S3124 Job No.: R/W: Length: 0.13 MPO: N Construction: 720 Fund Cat: Taking Care Of System Fed: 623 State: 156 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Fall 17 **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Harrison Bridge painting on various bridges in Harrison, Daviess, Holt, Sullivan and Clinton County: 7 46 157 0 Engineering: Counties, Project involves bridges A1919, N0408, A1801, A1807, A1809, A1917, N0366, Route: RT H 0 1S3181 R/W: 0 Job No.: P0528, A1152 and A2535. 0.90 Length: MPO: N Construction: 2,228 Fund Cat: Taking Care Of System Fed: **1.950** State: 488 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Future Cost: Estimate Total: 2,438

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

STATE FISCAL YEAR PROJECT BUDGETING

0

Payments:



TIP #:

2018-2022 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Future Cost:

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 County: Harrison Replace bridge over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project Engineering: **30** 50 73 RT P involves bridge P0576. Route: Job No.: 1S3158 R/W: Length: 0.02 MPO: N Construction: 0 0 850 Fund Cat: Taking Care Of System 803 **201** Local: State: Fed: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total 1,007 Harrison Replace bridge over Coal Creek, 1,2 miles north of Rte. WW near Cainsville. Project County: 10 5 5 10 46 Engineering: Route: RT V involves bridge N0373. 1S3122 R/W: 0 0 Job No.: 0.06 MPO: N Length: Construction: 0 0 646 Fund Cat: Taking Care Of System 570 State: 142 Fed: Local: FFOS: 0 0 0 NHPP Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat:

Estimate Total:

Holt Pavement and shoulder improvements from Rte. T, in Forest City, to Rte. 59 in Oregon. County: 0 15 35 0 Engineering: MO 111 Route: Job No.: 1S3153 R/W: 0 2.48 MPO: N Length: 371 0 Construction: Fund Cat: Taking Care Of System 337 State: Local: 0 FFOS: 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: S.T.P. Summer 18 426 Payments: TIP#: Future Cost: Estimate Total: Replace bridge over Penny Slough Creek, 1.2 miles west of Rte. 111 near Fortescue. County: Holt 39 99 Engineering: 65 0 0 US 159 Project involves bridge A2584. Route: 1P3128 20 Job No.: R/W: 0.10 MPO: N Length: Construction: 1.038 Fund Cat: Taking Care Of System Fed: 977 245 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: 1,261 Holt Replace bridge deck on bridge over I-29 near Mound City. Project involves bridge A2535. County: 10 17 48 0 0 Engineering: Route: US 159 R/W: 0 0 Job No.: 1S3127 0.13 MPO: N Length: Construction: 606 Fund Cat: Taking Care Of System Fed: 537 State: 134 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2019 NHPP 0 Payments: TIP#: Future Cost: Estimate Total: 681

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



0.04

Sec Cat: Preventive Maint

Fund Cat: Taking Care Of System

Length:

TIP#:

MPO: N

Awd Date:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

396

0

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0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 **Prior Prog** 6/2018 6/2019 6/2021 6/2022 County: Holt Replace bridge deck and expansion joints in southbound lane over the Nodaway River, 0.8 Engineering: 130 193 0 IS 29 mile south of Rte. 59 near Oregon. Project involves bridges A1287. Route: Job No.: 1I3020 R/W: Length: 0.16 MPO: N Construction: 2,515 0 0 0 Fund Cat: Statewide Interstate And Major Bridge Fed: **2.437** State: **271** Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Future Cost: Estimate Total: 2,838 Holt Paint bridges over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project County: 5 10 96 0 Engineering: Route: IS 29 involves bridges A1287 and G0490. 1I3020B R/W: 0 0 0 Job No.: 0.17 MPO: N Length: Construction: 0 1,406 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,364 State: 153 Local: FFOS: 0 NHPP Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: County: Holt Pavement and shoulder improvements from Rte. W to Rte. 118 at Mound City. 293 0 576 0 0 Engineering: IS 29 Route: Job No.: 1I3093 R/W: 0 15.24 MPO: N Length: 7,323 0 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: **7.110** State: Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Awd Date: Summer 17 Payments: 0 TIP#: Future Cost: Estimate Total: 8.192 Replace bridge decks in the northbound and southbound lanes over Kimsey Creek and County: Holt 22 300 Engineering: 26 65 0 IS 29 Rte. E near Mound City. Project involves twin bridges A1770 and A1771. Route: 1I3099 Job No.: R/W: 0 0 Length: 0.32 MPO: N Construction: 4,031 Fund Cat: Statewide Interstate And Major Bridge Fed: **3,979** State: 443 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: 4,444 Holt Bridge painting over Davis Creek, 0.2 mile south of Rte, 118 near Mound City, Project County: 1 1 28 0 Engineering: Route: IS 29 involves twin bridges A1767. 1P3023B R/W: 0 0 Job No.:

Future Cost:

2020

AC-State:

Anticipated Fed Cat:

383

Estimate Total:

State:

43 Local:

NHPP

Construction:

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 Prior Prog. 6/2018 6/2019 6/2022 County: Holt Replace bridge over Davis Creek, 0.1 mile west of Mound City. Project involves bridge Engineering: 48 48 0 US 59 Route: Job No.: 180605 R/W: Length: 0.05 MPO: N Construction: 495 0 0 0 Fund Cat: Taking Care Of System State: 109 Fed: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total Holt Section 14 Streambank protection project with the Corps of Engineers, on the Nodaway County: 40 7 1 0 0 Engineering: Route: RT A River 0.2 miles east of Maitland. Corps to design and administer project. Cost represents 1S3180 MoDOT's share. Near bridge A1252. R/W: 10 Job No.: 0 0.07 MPO: N Length: Construction: 0 350 0 Fund Cat: Taking Care Of System 295 State: 73 Local: AC-State: FFOS: 0 0 Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: County: Holt Replace bridge deck over I-29 near Oregon. Project involves bridge A1834. 5 27 74 Engineering: RT B Route: Job No.: 1S3061 R/W: 0 0 0 0.10 MPO: N Length: 977 0 Construction: Fund Cat: Taking Care Of System 868 State: 216 Local: 0 0 FFOS: 0 2021 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Estimate Total: 1.093 Preventive maintenance on bridge in the eastbound lane over Higgins Drainage Ditch, 1.6 County: Linn 0 Engineering: 15 0 0 **US 36** miles west of Rte. 130 near Laclede. Project involves bridge A3254. \$150,000 District Route: 1P3219 Job No.: Operations funds. R/W: Length: 0.07 MPO: N Construction: 150 Fund Cat: Taking Care Of System 132 AC-State: State: 33 Local: FFOS: 150 0 0 0 Sec Cat: Preventive Maint Awd Date: Fall 17 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: Linn Shoulder improvements in the westbound lane from west of West Yellow Creek to west of County: 36 113 0 0 0 Engineering: Route: US 36 Mussel Fork Creek, near Bucklin. 2P2210 R/W: 0 Job No.: 9.90 MPO: N Length: Construction: 1,500 Fund Cat: Taking Care Of System AC-State: 1.290 State: **323** Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat: NHPP 0

Estimate Total:

Payments:

1,649

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Linn Section 14 streambank protection project with the Corps of Engineers near Locust Creek, Engineering: 15 0 RT MM 0.5 mile west of Rte. 5 near Browning. Corps to design and administer project. Cost Route: Job No.: 1S3079 represents MoDOT's share. Payment to Corp for design work. Near bridge A2098. R/W: 20 Length: 0.13 MPO: N Construction: 300 0 0 0 Fund Cat: Flexible & Other 241 State: 60 Local: Fed: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total Livingston Replace bridge deck over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. County: 24 84 218 0 Engineering: MO 190 Route: Project involves bridge A1376. 1S3156 R/W: 0 0 0 Job No.: 0.21 MPO: N Length: Construction: 0 0 3.183 0 Fund Cat: Taking Care Of System Fed: 2,807 State: 702 Local: FFOS: 0 NHPP Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: County: Livingston Replace bridge deck over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. 291 48 96 0 Engineering: US 65 Project involves bridge A1249. Route: Job No.: 1P3114 R/W: 0 0 0.29 MPO: N Length: 4,244 0 0 Construction: Fund Cat: Taking Care Of System Fed: **3,743** State: 936 Local: FFOS: 0 0 0 2020 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: TIP#: Future Cost: Estimate Total: 4.685 Pavement improvements from Rte. 190 to Rte. 36 in Chillicothe. Project includes County: Livingston Engineering: 70 109 0 0 **US 65** improvements to pedestrian crossings at various intersections. Route: 2P2217 Job No.: R/W: 0 3.14 MPO: N Length: Construction: 1.030 Fund Cat: Taking Care Of System 242 AC-State: 967 State: Local: 0 0 FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Future Cost: Estimate Total: 1.218 Livingston Pavement improvements from Rte. 65 to Rte. 139 near Hale. County: 15 52 0 0 0 Engineering: Route: RT H 1L1801E R/W: 0 Job No.: MPO: N 8.01 Length: Construction: 687 Fund Cat: Taking Care Of System AC-State: 592 State: 147 Local: FFOS: 0 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. 0 0

Future Cost:

Estimate Total:

Payments:

754

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

mee perce	nt project growth factor cor	mpounaca anne	any is applied to	right-or-way and constit	iction costs ii	i program years	2, 3, 4, and 3.	DIALE	FISCAL I	EARTIN	JUECT D	SDGEIII	10
	is applied to the Funding Figure 2 includes PE costs, CE costs			ayments.				Drian Drag	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County:	Mercer Rej			eek, 2.9 miles east of Rte.	65 near Prin	ceton. Project	Engineering:	Prior Prog. 118	133	0/2019	0/2020	0/2021	6/2022
Route: Job No.:	US 136 inv 1P3100	olves bridge H0	953.				R/W:	5	0	0	0	0	
Length:	0.10 MPO: N						Construction:	0	1,304	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 1,150	State: 28	R7 Local:	o FFOS:		0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP	rros.	l "	U	U		U	
TIP#:			Future Cost:	0	Estimate To	otal: 1,56	Payments:	0	0	0	0	0	
County:				te line to Rte. 190, in Chil			Engineering:	27	303	0	0	0	
Route: Job No.:	US 65 Mis 1P3185	ssouri River. Pr	oject includes M	ercer, Grundy, Livingsto	n and Carrol	l Counties.	R/W:	0	0	0	0	0	
Length:	97.77 MPO: N						Construction:	0	3,500	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 3,042	State: 70	61 Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Ca	it:	NHPP	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate To	otal: 3,83	Payments:	0	0	0	0	0	
County:				f Weldon Fork Creek, 3.5	miles west o	f Rte. 65, near	Engineering:	3	1	2	8	24	
Route: Job No.:	RT BB Me 1S3161	ercer. Project in	volves bridge N0	855.			R/W:	0	0	0	0	0	
Length:	0.02 MPO: N								0	0	0	315	
Fund Cat:	Taking Care Of System			Fed: 280	State:	70 Local:	Construction:	U					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate To	otal: 35	Payments:	0	0	0	0	0	
County:		vement improve	ements from Rte.	65, near Princeton, to Rt	e. 6 near Mil	an.	Engineering:	0	15	54	0	0	
Route: Job No.:	RT E 1S3191						R/W:	0	0	0	0	0	
Length:	31.42 MPO: N						Construction:		0	721	0	0	
Fund Cat:	Taking Care Of System			Fed: 632	State: 15	58 Local:	0	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate To	otal: 79	Payments:	0	0	0	0	0	
County:	·	vement and sho	ulder improveme	ents from Iowa State line	to Rte. 71 nea	ar Maryville.	Engineering:	0	81	199	0	0	
Route: Job No.:	MO 148 1P3010						R/W:	0	0	0	0	0	
Length:	14.40 MPO: N						Construction:	0	0	2,472	0	0	
Fund Cat:	Taking Care Of System			Fed: 2,202	State: 55	50 Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate To	otal: 2,75	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

2018-2022 Highway and Bridge Construction Schedule

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0

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: Nodaway Replace bridge over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project Engineering: 48 27 47 64 MO 46 involves bridge S0920. Route: Job No.: 1S0447 R/W: 5 Length: 0.10 MPO: N Construction: 0 786 0 Fund Cat: Taking Care Of System 185 744 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total Nodaway Replace bridge over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville, Project County: 12 30 52 67 0 Engineering: Route: MO 46 involves bridge S0922. 1S0616 5 R/W: 0 0 Job No.: 0.10 MPO: N Length: Construction: 0 0 813 0 Fund Cat: Taking Care Of System 774 State: 193 Fed: Local: FFOS: 0 0 NHPP Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: Nodaway Replace bridge over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project County: 44 26 56 0 Engineering: MO 46 Route: involves bridge S0919. Job No.: 1S3138 R/W: 0 0.10 MPO: N Length: 674 0 0 Construction: Fund Cat: Taking Care Of System State: **161** Local: 0 0 FFOS: 0 2020 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: 814 TIP#: Future Cost: Estimate Total: County: Nodaway Replace bridge over stream, 3.2 miles east of Rte. AB near Maryville. Project involves Engineering: 21 37 58 0 MO 46 bridge S0921. Route: 1S3139 5 0 Job No.: R/W: 0.10 MPO: N Length: Construction: 0 739 Fund Cat: Taking Care Of System Fed: 688 172 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: Nodaway Pavement and shoulder improvements from Rte. 136, at Ravenwood, to Rte. 169 in Grant County: 97 361 0 0 Engineering: Route: MO 46 1S3172 R/W: 0 0 Job No.: 24.18 MPO: N Length: Construction: 4,810 Fund Cat: Taking Care Of System AC-State: **4.215** State: **1.053** Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: S.T.P.

Future Cost:

Estimate Total:

Payments:

5,270

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Nodaway Installation of traffic signals and geometric improvements at intersection of Rte. 71 and US 71 Bus. 71 in Maryville. \$158,000 District Operations funds.	ing: 9	12	0	0	0	
Length:	0.04 MPO: N		"	0	0	0	
Fund Cat:	Taking Care Of System AC-State: 136 State: 34 Local: 0		158	0	0	0	
Sec Cat:	Systems Operations Awd Date: Summer 17 Anticipated Fed Cat: NHPP	OS: 0	158	0	0	0	
TIP#:	Future Cost: 0 Estimate Total: 179 Paym	ents: 0	0	0	0	0	
County:	Putnam Pavement improvements from Rte. 136 to Rte. 6 in Green City. Enginee	ing: 2	2	30	111	0	
Route: Job No.:	MO 129 1P3168	/W: 0	0	0	0	0	
Length:	19.94 MPO: N	ion: 0	0	0	1,531	0	
Fund Cat:	Taking Care Of System Fed: 1,340 State: 334 Local: 0		<u> </u>				
Sec Cat:	Low Type Resurfacing Awd Date: 2020 Anticipated Fed Cat: S.T.P.	OS: 0	0	0	0	0	
TIP#:	Future Cost: 0 Estimate Total: 1,676 Paym	nts: 0	0	0	0	0	
County:	Putnam Replace bridge over West Locust Creek, 1 mile west of Rte. E near Unionville. Project Enginee	ing: 125	203	0	0	0	
Route: Job No.:	US 136 involves bridge J0406. 1P3067	/W: 0	5	0	0	0	
Length:	0.13 MPO: N	ion: 0	1,737	0	0	0	
Fund Cat:	Taking Care Of System Fed: 1,557 State: 388 Local: 0		1		0	0	
Sec Cat:	Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP	OS: 0	0	0			
TIP#:	Future Cost: 0 Estimate Total: 2,070 Paym	ents: 0	0	0	0	0	
County:	Putnam Replace bridge deck over Brush Creek, 0.6 mile west of Rte. F near Livonia. Project Enginee US 136 involves bridge H0440.	ing: 5	10	26	0	0	
Route: Job No.:		/W: 0	0	0	0	0	
Length:	0.02 MPO: N	ion: 0	0	309	0	0	
Fund Cat:	Taking Care Of System Fed: 276 State: 69 Local: 0	OS: 0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP						
TIP#:	Future Cost: 0 Estimate Total: 350 Paym	ents: 0	0	0	0	0	
County:	Putnam Replace bridge over Elm Branch, 1.1 miles east of Rte. 139 near Lucerne. Project involves Enginee US 136 bridge J0400.	ing: 66	85	0	0	0	
Route: Job No.:		/W: 0	1	0	0	0	
Length:	0.13 MPO: N	ion: 0	815	0	0	0	
Fund Cat:	Taking Care Of System Fed: 721 State: 180 Local: 0	OS: 0	0	0	0		
Sec Cat:	Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP			U	U	U	
TIP#:	Future Cost: 0 Estimate Total: 967 Paym	nts: 0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 **Section 4 - 23 District Northwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

To inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding Froi includes PE costs, CE costs a			nyments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	MO 139 Sulliv	an County. Proj	ect includes pe	improvements from the				Engineering:	105	257	0	0	0	0
Job No.: Length:	1L1800 States 32.81 MPO: N	wide Transporta	uon Aiternativ	ves tunas.					ď	6	U	U	U	U
Fund Cat:	Taking Care Of System			Fed: 2,657	State:	664 Local:	0	Construction:	0	3,058	0	0	0	0
Sec Cat:		Awd Date:	Winter 18	Anticipated Fed Ca		S.T.P.		FFOS:	0	300	0	0	0	0
TIP #:			Future Cost:	0	Estimate 7		3,426	Payments:	0	0	0	0	0	0
County:		ace bridge deck o	ver North Bla	ckbird Creek, 2.6 miles s	outh of Rte	e. 129 near		Engineering:	3	1	2	7	21	0
Route: Job No.:	RT Y Union 1S3163	nville. Project inv	volves bridge I	P0834.				R/W:	0	0	0	0	0	0
Length:	0.02 MPO: N							Construction:	0	0	0	0	275	0
Fund Cat:	Taking Care Of System			Fed: 246	State:	60 Local:	0		0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	U
TIP#:]	Future Cost:	0	Estimate 7	Γotal:	309	Payments:	0	0	0	0	0	0
County:		ment improveme	nts from Rte.	6 to Rte. H, near Green C	City.			Engineering:	10	47	0	0	0	0
Route: Job No.:	MO 129 1L1801C							R/W:	0	0	0	0	0	0
Length:	7.71 MPO: N							Construction:	0	586	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 507	State:	126 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.			Ĭ			-		
TIP#:]	Future Cost:	0	Estimate 7	Γotal:	643	Payments:	0	0	0	0	0	0
County: Route:		nce bridge over N ves bridge S0583		ch, 0.6 mile south of Rte.	EE near N	ewtown. Proje	ect	Engineering:	45	52	90	0	0	0
Job No.:	2S2176	ves bridge 50505.						R/W:	0	5	0	0	0	0
Length:	0.20 MPO: N							Construction:	0	0	904	0	0	0
Fund Cat:	Taking Care Of System			Fed: 841	State:	210 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:		NHPP						-	-	0
TIP#:]	Future Cost:	0	Estimate 7	Total:	1,096	Payments:	0	0	0	0	0	
County: Route:	MO 6 involv	ace bridge over V ves bridge L0796		reek, 0.5 mile east of Rte.	P near Mi	lan. Project		Engineering:	21	41	54	0	0	0
Job No.:	1P3077							R/W:	0	5	0	U	0	0
Length: Fund Cat:	0.10 MPO: N Taking Care Of System			Fed: 657	State:	164 Local:	n	Construction:	0	0	721	0	0	0
Sec Cat:	-	Awd Date:	Summer 18	Anticipated Fed C		NHPP	, "	FFOS:	0	0	0	0	0	0
TIP#:		1	Future Cost:	0	Estimate 7	Γotal:	842	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 24 District Northwest Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 **Prior Prog** 6/2019 6/2021 6/2022 County: Sullivan Replace bridge over West Locust Creek, 1.3 miles west of Rte. Z near Humphreys. Project Engineering: 51 97 160 MO₆ involves bridge J0379. Route: Job No.: 2P0470 R/W: Length: 0.10 MPO: N Construction: 1,442 0 0 Fund Cat: Taking Care Of System Fed: **1.367** State: **341** Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Sullivan Replace bridge deck over Rooks Branch, 4.4 miles north of Rte. OO near Milan. Project County: 10 17 0 0 Engineering: Route: RT BB involves bridge P0528. 1S3151 R/W: 0 0 Job No.: 0.14 MPO: N Length: Construction: 0 180 0 Fund Cat: Taking Care Of System 166 State: 41 Fed: Local: FFOS: 0 NHPP Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: **Sullivan** Replace bridge deck over Medicine Creek, 0.5 mile east of Rte. 139 near Newtown, Project County: 32 0 11 0 Engineering: RT EE Route: involves bridge N0448. Job No.: 1S3148 R/W: 0 0.04 MPO: N Length: 380 0 Construction: Fund Cat: Taking Care Of System 339 State: Local: 0 FFOS: 0 0 2019 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: 0 428 TIP#: Future Cost: Estimate Total: County: Sullivan Pavement and ADA Transition Plan improvements from Rte. O to Rte. 11 in Brookfield. Engineering: 30 102 0 0 RT M Project includes updating pedestrian curb ramps in Brookfield. \$30,000 from Statewide Route: 1S3167 Transportation Alternatives funds. 3 Job No.: R/W: 0 Length: 18.32 MPO: N Construction: 1.350 Fund Cat: Taking Care Of System Fed: 1,188 297 State: Local: FFOS: 0 **30** 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2019 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: 1,487 Future Cost: Estimate Total: Sullivan Replace bridge over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte, 139 near County: 13 57 114 0 Engineering: Route: RT PP Osgood. Project involves bridge P0956. 5 1S3140 R/W: 0 0 Job No.: 0.12 MPO: N Length: Construction: 1,234 Fund Cat: Taking Care Of System Fed: 1.138 State: 285 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2020 NHPP 0 Payments: TIP#: Future Cost: Estimate Total: 1.425

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Fur includes PE costs, C			Payments.	•	9 ,	, , ,	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Sullivan RT ZZ 1S3149	Replace bridge on N0366.	leck over West Fo	rk Locust Creek, near Ha	rris. Project invol	ves bridge	Engineering:	5	15 0	18	0	0	(
		PO: N							_	v	0	0	Ì
Fund Cat:	Taking Care Of Sy			Fed: 203	State: 51	Local: 0	Construction:	U	0	221	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	N	NHPP.	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate Total:	259	Payments:	0	0	0	0	0	(
County:	Various			s in the Northwest District	. \$844,000 from S	tatewide	Engineering:	0	0	0	59	0	- (
Route: Job No.:	Various 0P3020B	Open Container	funds.				R/W:	0	0	0	0	0	
Length:		PO: N					Construction:	۵	0	0	895	0	
Fund Cat:	Safety			Fed: 858	State: 96 1	Local: 0		-	-				
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:		Safety	FFOS:	0	0	0	844	0	(
TIP#:			Future Cost:	0	Estimate Total:	954	Payments:	0	0	0	0	0	(
County:	Various			s in the Northwest District	. \$738,000 from S	tatewide	Engineering:	0	0	0	0	52	-
Route: Job No.:	Various 0P3021B	Open Container	funds.				R/W:	0	0	0	0	0	
Length:		PO: N					Construction:	0	0	0	0	806	
Fund Cat:	Safety			Fed: 772	State: 86 1	Local: 0		-					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:		Safety	FFOS:	0	0	0	0	738	
TIP#:			Future Cost:	0	Estimate Total:	858	Payments:	0	0	0	0	0	(
County:	Various			s in the Northwest District	. \$738,000 from S	tatewide	Engineering:	0	0	0	0	0	52
Route: Job No.:	Various 0P3022B	Open Container	funds.				R/W:	0	0	0	0	0	
Length:	0.00 MF	PO: N					Construction:	٥	0	0	0	0	83
	Safety			Fed: 795	State: 88 I	Local: 0		•					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	5	Safety	FFOS:	0	0	0	0	0	73
TIP#:			Future Cost:	0	Estimate Total:	883	Payments:	0	0	0	0	0	(
County:	Various		-	ts at various locations in t	he Northwest Dist	trict.	Engineering:	0	0	18	0	0	(
Route: Job No.:	Various 0S3018B	\$260,000 from S	tatewide Transpoi	rtation Alternatives funds.			R/W:	0	0	0	0	0	
Length:	0.00 MF	PO: N					Construction:	0	0	268	0	0	
Fund Cat:	Taking Care Of Sy	stem		Fed: 228	State: 58 I	Local: 0							
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	:	S.T.P.	FFOS:	0	0	260	0	0	
TIP#:			Future Cost:	0	Estimate Total:	286	Payments:	0	0	0	0	0	(

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P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Route:	Various ADA Transition Plan improvements at various locations in the Northwest District. Various \$909,000 from Statewide Transportation Alternatives funds. 0S3019B	Engineering:	0	0	0	0	0	0
	0.00 MPO: N		0	-	-	0	0	0
Ŭ	Taking Care Of System Fed: 749 State: 187 Local: 0	Construction:	U	0	936	0		
Sec Cat:	N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	909	0	0	0
TIP#:	Future Cost: 0 Estimate Total: 936	Payments:	0	0	0	0	0	0
,	Various ADA Transition Plan improvements at various locations in the Northwest District.	Engineering:	0	0	0	55	0	0
Route: Job No.:	Various \$779,000 from Statewide Transportation Alternatives funds. 0S3020B	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	Construction:	0	0	0	826	0	0
Fund Cat:	Taking Care Of SystemFed: 705 State: 176 Local: 0	FFOS:	0	0	0	779	0	
Sec Cat:	N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: S.T.P.		Ĭ		-		-	0
TIP#:	Future Cost: 0 Estimate Total: 881	Payments:	0	0	0	0	0	0
County: Route:	Various ADA Transition Plan improvements at various locations in the Northwest District. Various \$875,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	0	61	0
	0S3021B	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	Construction:	0	0	0	0	956	0
Fund Cat:	Taking Care Of System Fed: 814 State: 203 Local: 0	FFOS:	0	0	0	0	875	0
	N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: S.T.P.		ĭ					0
TIP#:	Future Cost: 0 Estimate Total: 1,017	Payments:	0	0	0	0	0	0
County: Route:	Various ADA Transition Plan improvements at various locations in the Northwest District. Various \$875,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	0	0	61
	0S3022B	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	Construction:	0	0	0	0	0	985
Fund Cat:	Taking Care Of System Fed: 837 State: 209 Local: 0	FFOS:	0	0	0	0	0	875
	N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: S.T.P.		Ĭ		-	-		075
TIP#:	Future Cost: 0 Estimate Total: 1,046	Payments:	0	0	0	0	0	0
County:	Various Job Order Contracting for guard cable and guardrail repair at various major route Various locations in the Northwest District.	Engineering:	0	29	0	0	0	0
Route: Job No.:	Various locations in the Northwest District. 1P3126	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	350	0	0	0	0
Fund Cat:	Taking Care Of System AC-State: 303 State: 76 Local: 0	FFOS:	0					
Sec Cat:	Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: S.T.P.		Ĭ	0	0	0	0	U
TIP#:	Future Cost: 0 Estimate Total: 379	Payments:	0	0	0	0	0	0

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Apr-21-2017 **Section 4 - 27 District Northwest Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

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Apr-21-2017 Section 4 - 28 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

	STA	TE FISCAI	L YEAR PE	ROJECT B	UDGETING	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	0	3,368	2,170	1,623	1,613	1,613
Total R/W:	40	170	62	5	0	0
Total Construction:	0	66,381	65,224	70,815	9,522	1,816
Paybacks:	0	0	0	0	0	0
Sub-Total:	40	66,551	65,286	70,820	9,522	1,816
Total Engineering:	3,182	9,166	7,715	5,621	711	113
Grand Total:	3,222	75,717	73,001	76,441	10,233	1,929
		2018	2019	2020	2021	2022
	State	12,306	13,729	12,294	1,960	297
	AC-State	41,840	14,398	19,608	0	0
	Local	0	0	0	0	0
Sul	b-total State	54,146	28,127	31,902	1,960	297
Federal						
Sub-t	otal Federal	21,571	44,874	44,539	8,273	1,632
G	rand Total	75,717	73,001	76,441	10,233	1,929

Dollars in Thousands

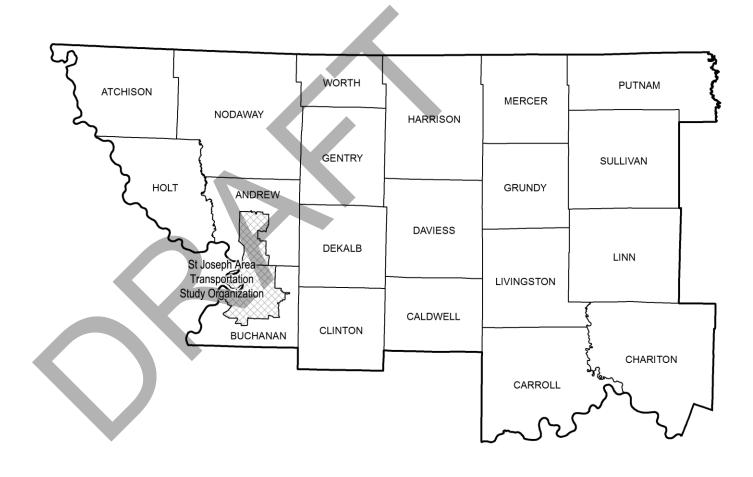
Project Count: 139

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 1 District Northwest







MoDOT's Northwest District

PAYMENT PROJECTS







BR-33

TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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Future Cost:

100,000

Apr-21-2017 Section 4 - 1 District Northwest Dollars in Thousands

Estimate Total:

Payments:

53,908

8,723

8,723

8,723

8,723

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other So.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.
Engineering menutes 12 costs, e2 costs and 14 // menutes

	STA	TE FISCAI	L YEAR PI	ROJECT B	UDGETING	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	169	0	0	0	357	0
Total R/W:	169	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	53,908	8,773	8,773	8,723	9,080	8,723
Sub-Total:	54,077	8,773	8,773	8,723	9,080	8,723
Total Engineering:	0	1	2	0	1	0
Grand Total:	54,077	8,774	8,775	8,723	9,081	8,723
		2018	2019	2020	2021	2022
	State	8,728	8,728	8,723	9,081	8,723
	AC-State	0	0	0	0	0
	Local	0	0	0	0	0
Sul	o-total State	8,728	8,728	8,723	9,081	8,723
Federal						
Sub-t	otal Federal	46	47	0	0	0
G	rand Total	8,774	8,775	8,723	9,081	8,723

Project Count: 4

Apr-21-2017 Section 4 - 1 **District Northwest Dollars in Thousands**

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P.O. Box 270 Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

	STA	TE FISCAI	L YEAR PI	ROJECT BU	UDGETING	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	169	3,368	2,170	1,623	1,970	1,613
Total R/W:	209	170	62	5	0	0
Total Construction:	0	66,381	65,224	70,815	9,522	1,816
Paybacks:	53,908	8,773	8,773	8,723	9,080	8,723
Sub-Total:	54,117	75,324	74,059	79,543	18,602	10,539
Total Engineering:	3,182	9,167	7,717	5,621	712	113
Grand Total:	57,299	84,491	81,776	85,164	19,314	10,652
	_	2018	2019	2020	2021	2022
	State	21,034	22,457	21,017	11,041	9,020
	AC-State	41,840	14,398	19,608	0	0
	Local	0	0	0	0	0
Su	b-total State	62,874	36,855	40,625	11,041	9,020
Federal						
Sub-t	otal Federal	21,617	44,921	44,539	8,273	1,632
G	Frand Total	84,491	81,776	85,164	19,314	10,652

Apr-21-2017 Section 4 - 1 District Northwest Dollars in Thousands

Project Count: 143

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



District Program Summary Northwest

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available				İ	
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	23.842	7.632	22.193	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	24.012	7.632	22.193	0.000	0.000
Saccinde intersacte i ind major sinde i fotat i mandote				0.000	
Statewide Interstate And Major Bridge - Programmed	23.842	7.861	26.626	0.000	0.000
Safety - Available	1.153	1,178	1.151	1.145	1.138
Safety - FFOS	0.000	0.000	0.844	0.738	0.738
Safety - Fund Transfers	-0.600	-1.075	-1.100	0.000	0.000
Safety - Carryover	1.331	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.142	0.000	0.081	0.066	0.000
Safety - Total Available	2.026	0.103	0.976	1.949	1.876
Safety - Programmed	1.998	0.050	0.895	0.806	0.831
Taking Care Of System - Available	22.885	23.436	23.274	23.157	23.009
Taking Care Of System - FFOS	3.368	2.170	0.779	0.875	0.875
Taking Care Of System - Fund Transfers	18.360	24.666	8.527	0.000	0.000
Taking Care Of System - Carryover	-3.950	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	3.059	14.190	4.118	0.675	0.000
Taking Care Of System - Total Available	43.722	64.462	36.698	24.707	23.884
Taking Care Of System - Programmed	49.184	66.150	52.019	17.440	9.708
	49.104	00.130	32.019	17.440	9.700
Flexible & Other - Available	0.000	0.000	0.000	0.357	0.000
Flexible & Other - FFOS Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.542	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	-0.324	0.000	0.000
Flexible & Other - Total Available	1.542	0.090	-0.324	0.357	0.000
I CAIDLE & Other - Total Available	1.542	0.030	0.524	0.557	0.000
Flexible & Other - Programmed	0.300	0.000	0.000	0.357	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFO\$	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

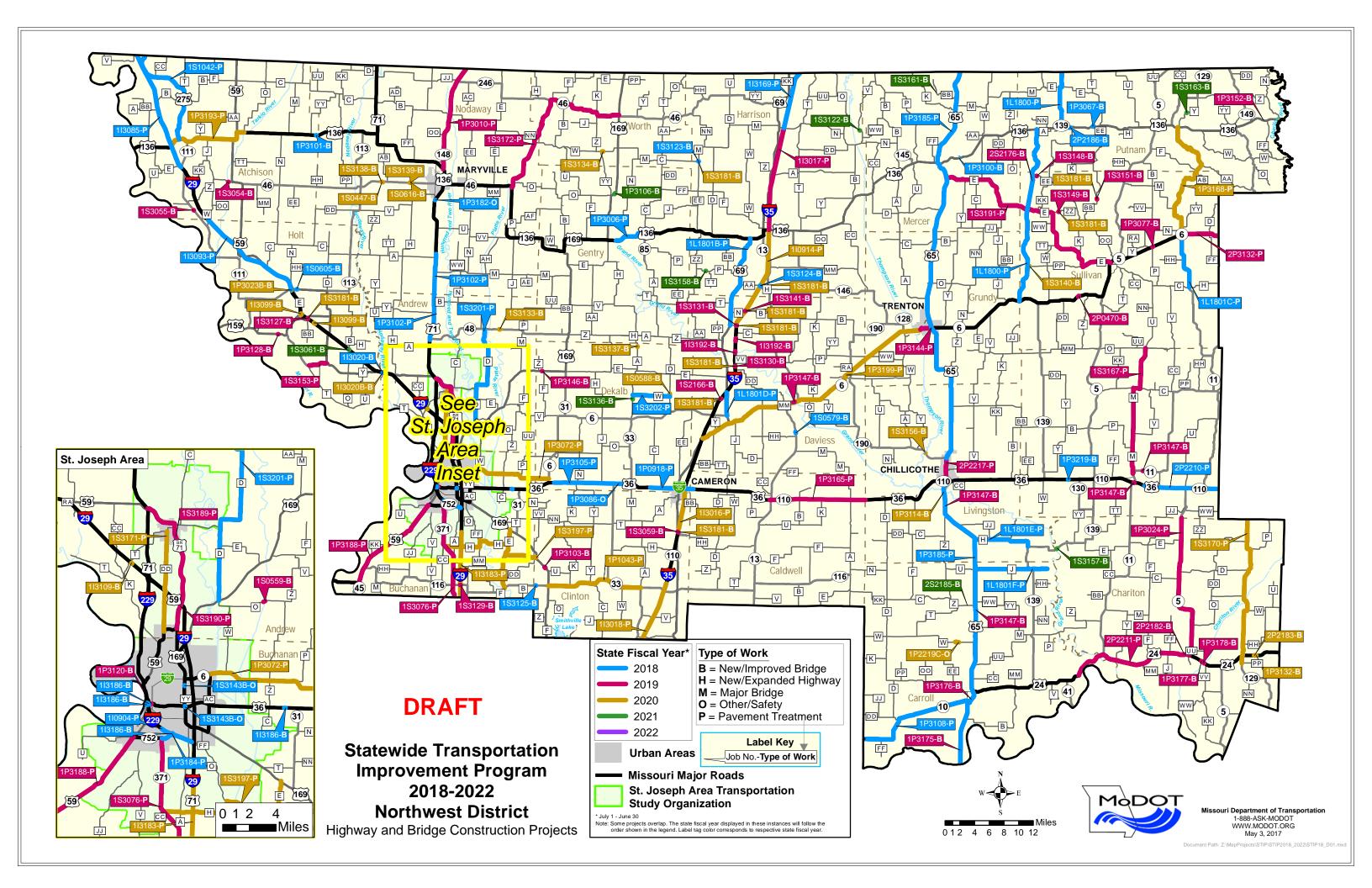
District Program Summary Northwest

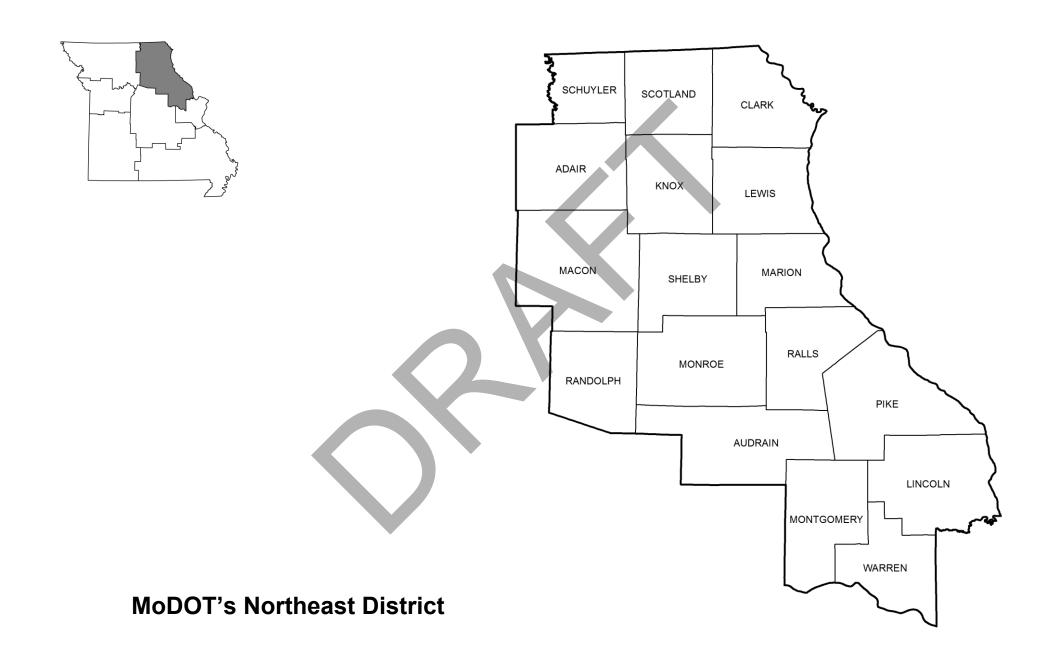
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

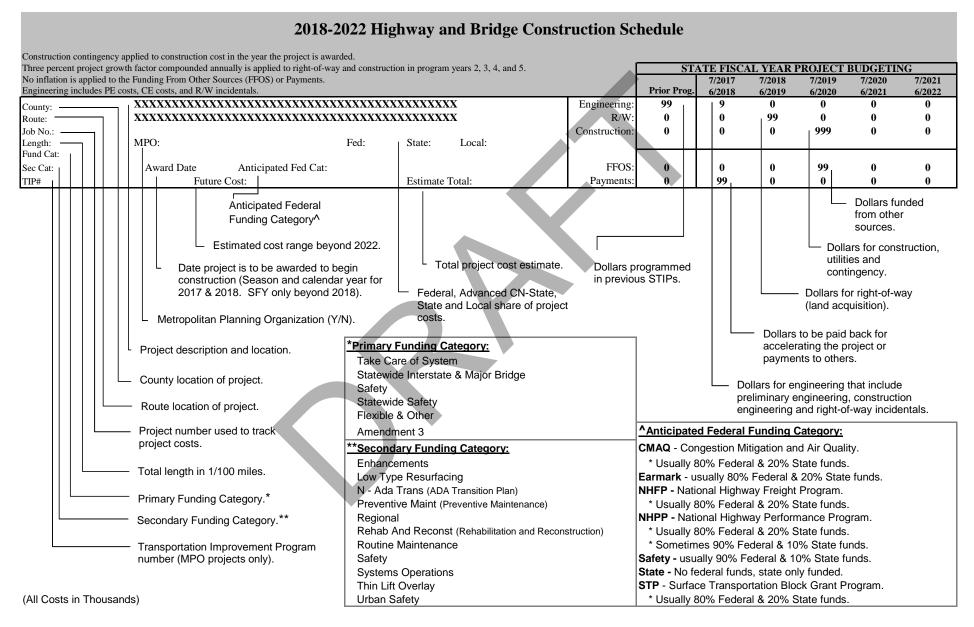
Total Categorized Funding Available by SFY	73.332	72.287	59.543	27.013	25.760
Total Flexible Funds Available	0.000	0.741	25.544	25.196	24.078
Adjustments	3.201	14.280	3.875	0.741	0.000
Carryovers	1.123				
Total Available by SFY	73.332	73.028	85.087	52.209	49.838
Total Programmed by SFY	75.324	74.061	79.540	18.603	10.539







PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Adair Pavement improvements from the Chariton River near Novinger to Rte. 129 in Green Engineering: 10 273 MO₆ City in Sullivan County. \$732,000 Open Container funds. Route: Job No.: 2P3132 R/W: Length: 15.00 MPO: N Construction: 3,362 0 0 Fund Cat: Taking Care Of System Fed: 2.916 729 State: Local: FFOS: 0 732 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Adair Pavement improvements on southbound lanes 1.5 miles north of Rte. 156 to 1.3 miles County: 425 0 0 0 Engineering: Route: **US 63** south of Rte. M in Macon County and on northbound lanes 1.8 miles north of Rte. 156 to 2P3131 2.6 miles north of Rte. KK near Kirksville. R/W: 0 Job No.: 19.71 MPO: N Length: Construction: 3,963 0 Fund Cat: Taking Care Of System AC-State: 3,510 State: 878 Local: FFOS: 0 NHPP Thin Lift Overlay Awd Date: Winter 18 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: 4.390 County: Audrain Pavement and shoulder improvements from Rte. 54 south junction to 0.2 mile north of 0 626 0 0 Engineering: MO 19 Rte. B near Montgomery City. \$1.819.000 Open Container funds. Route: Job No.: 2P3101 R/W: 15.90 MPO: N Length: 5,869 0 Construction: Fund Cat: Taking Care Of System Fed: **5.195** State: 1.300 Local: 0 0 FFOS: 1.819 0 Fall 17 Anticipated Fed Cat: S.T.P. Sec Cat: Thin Lift Overlay Awd Date: Payments: 0 6.502 TIP#: Estimate Total: Future Cost: County: Audrain Pavement improvements from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near 2 2 185 Engineering: 0 MO 19 Route: Laddonia. 2P3153 0 Job No.: R/W: 0 Length: 8.47 MPO: N Construction: 2,300 Fund Cat: Taking Care Of System AC-State: 1,992 497 State: Local: FFOS: 0 0 Awd Date: Sec Cat: Thin Lift Overlay 2020 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: 2,491 Audrain Pavement improvements from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County: 2 2 117 0 Engineering: Route: MO 22 County. 2P3095 R/W: 0 0 Job No.: 17.66 MPO: N Length: Construction: 1,666 Fund Cat: Taking Care Of System Fed: **1.430** State: 357 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Anticipated Fed Cat: Awd Date: 2020 S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total: 1,789

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Audrain Pavement improvements from Rte. 19 north junction to 0.1 mile east of Rte. U in Pike Engineering: 100 492 **US 54** County near Curryville. Route: Job No.: 2P3135 R/W: Length: 20.14 MPO: N Construction: 5,708 0 0 Fund Cat: Taking Care Of System AC-State: 5.040 State: **1.260** Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: 6,305 Audrain Intersection improvements at Rte. 19 north junction (Basinger Corner), north of County: 10 20 100 241 0 Engineering: Route: **US 54** Laddonia. \$939.000 Open Container funds. 2P3156 R/W: 0 206 0 Job No.: 1.90 MPO: N Length: Construction: 0 0 2,489 0 Fed: 2,750 State: 306 Fund Cat: Safety Local: FFOS: 939 0 Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety 0 0 Payments: TIP #: Future Cost: Estimate Total: County: Audrain Intersection improvements at Rte. 19 south junction (Scott's Corner), south of Laddonia. 10 154 0 67 0 Engineering: **US 54** Route: Job No.: 2P3157 R/W: 5 0 1.50 Length: MPO: N 1,261 0 0 Construction: Fund Cat: Safety Fed: **1.339** State: 148 Local: 0 FFOS: 0 0 2019 Sec Cat: Awd Date: Anticipated Fed Cat: Safety Safety 0 0 Payments: TIP#: Future Cost: Estimate Total: 1,497 County: Audrain Pavement improvements on eastbound and westbound lanes from Callaway County line 0 Engineering: 62 0 0 **US 54** to 0.3 mile south of Rtes. 15 and 22 interchange at Mexico. Route: 2P3174 Job No.: R/W: 3.67 MPO: N Length: Construction: 740 Fund Cat: Taking Care Of System AC-State: 642 State: 160 Local: 0 0 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Audrain Pedestrian and ADA Transition Plan improvements on Rtes. 54, F, W and V in Vandalia County: 49 43 0 0 Engineering: Route: US 54 and Rte. 54 in Curryville. \$287.000 Statewide Transportation Alternatives funds. 2P3217 R/W: 30 0 Job No.: 1.02 MPO: N Length: Construction: 339 Fund Cat: Taking Care Of System Fed: 368 State: 93 Local: FFOS: 24 263 0 0 Sec Cat: N- Ada Trans Awd Date: Fall 18 Anticipated Fed Cat: S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total: 461

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

				right-or-way and constit	action costs in p	rogram years z	, 0, 1, 1114 01	DIMIL	IDCAL I	1211111111	JULCID	CDGLII	.10
	is applied to the Funding includes PE costs, CE c	0		ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:		Replace bridge ov involves bridge K	•	0.2 mile west of Rte. O n	ear Rush Hill. I	Project	Engineering:	66	148	0	0	0	0
Length:	0.09 MPO:	N							_	U	U	U	U
Fund Cat:	Taking Care Of System			Fed: 815	State: 203	Local: 0	Construction:	0	868	0	0	0	(
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed C		NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Renas Ana Reconst	riwa Date.	Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	0
County:	Clark	Pavement improve	ements on southb	ound lanes from Fox Rive	er in Clark Cou	inty to 1.2	Engineering:	3	269	0	0	0	
Route: Job No.:				nty near Canton (seven di ge in Clark County.	isconnected sect	ions) and from	R/W:	0	0	0	0	0	C
Length:	16.27 MPO:			.			Construction:	0	3,270	0	0	0	(
Fund Cat:	Taking Care Of System	n		AC-State: 2,831	State: 708	Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Ca	at:	NHPP	FFOS:	0	0	0	0	0	U
TIP#:			Future Cost:	0	Estimate Total	1: 3,542	Payments:	0	0	0	0	0	0
County:				Vyaconda River 2.6 miles	south of Rte. 13	36 near	Engineering:	20	18	164	0	0	-
Route: Job No.:	RT A 2S3141	Wyaconda. Projec	t involves bridge	50128.			R/W:	0	0	0	0	0	0
Length:	0.08 MPO:	N					Construction:	0	0	966	0	0	0
Fund Cat:	Taking Care Of System	n		Fed: 918	State: 230		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP					v	_	
TIP#:			Future Cost:	0	Estimate Total	,	Payments:	0	0	0	0	0	
County: Route:		Replace bridge over bridge R0505.	er Honey Creek 1	.3 miles west of Rte. 81 n	ear Kahoka. Pr	oject involves	Engineering:	50	80	0	0	0	C
Job No.:	2S3122	Minge House					R/W:	0	2	0	0	0	0
Length:	0.10 MPO:	N					Construction:	0	515	0	0	0	(
Fund Cat:	Taking Care Of System			Fed: 478	State: 119		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Ca		S.T.P.		0			0	0	
TIP #:			Future Cost:	0	Estimate Total		Payments:	V	0	0	- 0	- 0	
County: Route:		Pavement improve Shelby County.	ements from Rte.	6 north junction at Edina	a to Rte. 168 at	Shelbyville in	Engineering:	4	2	2	203	0	0
Job No.:	2P3103	oncing county.					R/W:	0	0	0	0	0	0
Length:	32.04 MPO:	N					Construction:	0	0	0	2,860	0	(
Fund Cat:	Taking Care Of System	n		Fed: 2,454	State: 613	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.					v	_	
TIP#:			Future Cost:	0	Estimate Total	l: 3,071	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 3 **District Northeast Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Prior Prog. Coll	nree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years	STATE						
MO 16 No. 2818 State MPO N No. 2818 State St	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.					7/2021- 6/2022
Length: 15.62 MPO: N And Date: AC-State: 351 State: 87 Local: 0 FFOS: 0 0 0 406 0	Route: MO 16		0		-		0	0
Fund Cat: Taking Care Of System A C-State: 351 State: 87 Local: 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		R/W:	0	U	U	U	U	U
Preventive Maint		Construction:	0	0	0	406	0	0
County: Lew's Bridge improvements or Southbound lanes from south of Rte. Bustinate Total: A38 Payments:		FFOS:	0	0	0	0	0	0
County: Lewis Pavement improvements on southbound lanes from south of Rte. B north junction to Rte. Engineering: US 61 24 interchange in Marion County, Project includes bridges A3426, A3148, A3384, A3421 R/W 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	Payments:		0	0	0	0	0
Route: US 61 24 interchange in Marion County. Project includes bridges A3426, A3148, A3384, A3421 R/W; 0 0 0 0 0 0 0 0 0		Tuyments.	<u> </u>	•	•	•		
150 No. 273102 and A3424		Engineering:	22	355	0	0	0	0
Fund Cat: Taking Care Of System Ac State Ac As State As As State As As State Ac As State As As As As As As As A		R/W:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0 0 0 0 0	Length: 16.77 MPO: N	Construction:	0	4,809	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP		FFOS:	0	0	0	0	0	
County: Lew's Bridge improvements over Middle Fabius River 1.9 miles south of Rte. V near Labelle: Route: RT K Project involves bridge X0192. County: Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 1,137 State: 285 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,444 Payments: 0 0 0 0 0 0 0 County: Lincoln Pavement improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Route: MO 47 Hawk Point. County: Length: 6.67 MPO: N Fund Cat: Taking Care Of System Fed: 613 State: 154 Local: 0 FFOS: 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 R/W: 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 R/W: 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 R/W: 0 0 0 0 0 0 Construction: 16 54 0 0 0 Construction: 0 713 0 0 0 Construction: 0 713 0 0 0 FFOS: 0 0 0 0 0 0 Construction: 0 713 0 0					-	-	-	0
Route: RT K	TIP #: Future Cost: 0 Estimate Total: 5,18	Payments:	0	0	0	0	0	0
See Cat: Lincoln Pavement improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Route: Longth:		Engineering:	22	10	19	195	0	0
Fund Cat: Taking Care Of System Fed: 1,137 State: 285 Local: 0 FFOS: NHPP		R/W:	0	0	9	0	0	0
Fund Cat: Taking Care Of System	Length: 0.05 MPO: N	Construction:		0	0	1 189	0	Û
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	Fund Cat: Taking Care Of System Fed: 1,137 State: 285 Local:							
County: Lincoln Pavement improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Route: MO 47 Hawk Point. R/W:	Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	FFOS:	0	U	U	U	U	U
Route: MO 47	TIP #: Future Cost: 0 Estimate Total: 1,44	Payments:	0	0	0	0	0	0
Job No.: 2P3014		Engineering:	16	54	0	0	0	0
Fund Cat: Taking Care Of System Fed: 613 State: 154 Local: 0 Sec Cat: Low Type Resurfacing		R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Length: 6.67 MPO: N	Construction		713	0	0	0	
Sec Cat: Low Type Resurfacing Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 783 Payments: 0 <t< td=""><td>Fund Cat: Taking Care Of System Fed: 613 State: 154 Local:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Fund Cat: Taking Care Of System Fed: 613 State: 154 Local:							
County: Lincoln Pavement improvements on southbound lanes from Rte. E to the St. Charles County line Engineering: 12 227 0 0 0 0 0 0 0 0 0	Sec Cat: Low Type Resurfacing Awd Date: Winter 18 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	0
Route: US 61 near Moscow Mills. Job No.: 2P3097 Length: 17.77 MPO: N Fund Cat: Taking Care Of System AC-State: 2,444 State: 612 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP R/W: 0 0 0 0 0 0 Construction: 0 2,829 0 0 0 FFOS: 0 0 0 0	TIP #: Future Cost: 0 Estimate Total: 78	Payments:	0	0	0	0	0	0
Route: US 61 near Moscow Mills. Job No.: 2P3097 R/W: 0 0 0 0 0 0 Length: 17.77 MPO: N Construction: 0 2,829 0 0 0 Fund Cat: Taking Care Of System AC-State: 2,444 State: 612 Local: 0 Sec Cat: Thin Lift Overlay FFOS: 0 0 0 0 0	, i	Engineering:	12	227	0	0	0	0
Length: 17.77 MPO: N Fund Cat: Taking Care Of System AC-State: 2,444 State: 612 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP Construction: 0 2,829 0 0 0 0 FFOS: 0 0 0 0 0				n	n	Λ	Λ	n
Fund Cat: Taking Care Of System AC-State: 2,444 State: 612 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP Construction: 0 2,829 0 0 0 0 FFOS: 0 0 0 0 0 O 0 0 0 0 O 0 0 0 0 0 O 0 0 0 0					-	v	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0		Construction:	0	2,829	0	0	0	
	•	FFOS:	0	0	0	0	0	0
	·	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 4 **District Northeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded applied to right of way and construction costs in program we

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Europian From Other Sources (FEOS) or Payments.

	inflation is applied to the Funding From Other Sources (FFOS) or Payments. gineering includes PE costs, CE costs and R/W incidentals.							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Route: Job No.:	Lincoln US 61 2P3098	Pavement improve near Troy.	ements on northl	bound lanes from the St. (Charles Co	ounty li	ne to Rte. V	Engineering:	12	191 0	0	0	0	
Length:	14.65 MPO:	N								, v		0	0	
Fund Cat:	Taking Care Of System	n		AC-State: 2,056	State:	515	Local:	Construction:		2,380	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:			NHPP	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate	e Total:	2,58	Payments:	0	0	0	0	0	
County:	Lincoln			te. C at Moscow Mills to S				Engineering:	10	110	0	0	0	
Route: Job No.:	US 61 2P3166	•	•	ovements at Raceway Parl atewide Safety funds.	k Drive/Hi	immel l	Road and	R/W:	0	0	0	0	0	
Length:	4.13 MPO:		· 41,220,000 Sta	we wide burely runds.					ا			0	0	
Fund Cat:	Safety (Statewide)			Fed: 1,204	State:	134	Local:	Construction:	0	1,228	0	0	0	
Sec Cat:		Awd Date:	Fall 17	Anticipated Fed Cat:			Safety	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate	e Total:	-	Payments:	0	0	0	0	0	
County:	Lincoln			d southbound lanes over	Cuivre Ri	ver 1,7	miles north	Engineering:	241	306	948	0	0	
Route: Job No.:	US 61 3P2213	of Rte. 47 near Tro	y. Project invol	ves twin bridges A2601.				R/W:		84	0	0	0	
Length:	0.63 MPO:	N										ŭ	Ů	
Fund Cat:	Statewide Interstate A			Fed: 9,895	State:	2.474	Local:	Construction:	0	0	11,031	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	State.		NHPP	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate		12,61	Payments:	0	0	0	0	0	
County:								Engineering:	10	5	22	147	0	
Route:	MO 79	Project involves bi												
Job No.:	2P3085 0.07 MPO:	N						R/W:	۰ ا	0	2	0	0	
Length: Fund Cat:	Taking Care Of System			Fed: 774	State:	102	Local:	Construction:	0	0	0	790	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	State.		NHPP	FFOS:	0	0	0	0	0	
TIP #:	Renas And Reconst	riwa Bate.	Future Cost:	0	Estimate		97	Payments:	0	0	0	0	0	
County:	ty: Lincoln Pavement treatment from the Pike County line to Rte. 47 near Winfield.							Engineering:	0	1	1	38	0	
Route: Job No.:	MO 79 2P3201					~ ~		R/W:	0	0	0	0	0	
Length:	16.94 MPO:	N						Construction:	۱ ۵	0	0	522	0	
Fund Cat:	Taking Care Of System	n		AC-State: 450	State:	112	Local:	o l						
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:			S.T.P.	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate	e Total:	56	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 5 District Northeast Dollars in Thousands





Fund Cat: Taking Care Of System

Sec Cat: Preventive Maint

TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

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0

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 Prior Prog. 6/2019 6/2021 6/2022 County: Lincoln Pavement treatment from Rte. UU in Silex to Rte. 61. 11 Engineering: RT E Route: Job No.: 2S3192 R/W: Length: 5.25 MPO: N Construction: 133 0 Fund Cat: Taking Care Of System 116 State: 29 Fed: Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 145 Lincoln Pavement treatment from Rte. Y to Rte. 47 near Winfield. County: 1 1 11 0 Engineering: RT EE Route: 2S3189 R/W: 0 0 Job No.: 5.26 MPO: N Length: 137 Construction: 0 0 0 Fund Cat: Taking Care Of System AC-State: 121 State: 29 Local: FFOS: 0 0 **Preventive Maint** Awd Date: 2020 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: County: Lincoln Pavement treatment from Rte. E south junction to Rte. 47 at Troy. 22 0 0 Engineering: RT H Route: 2S3193 Job No.: R/W: 0 11.02 MPO: N Length: 278 0 Construction: Fund Cat: Taking Care Of System 240 State: 61 Local: 0 FFOS: 0 0 Fall 18 Anticipated Fed Cat: S.T.P. Sec Cat: Preventive Maint Awd Date: Payments: 0 301 TIP#: Future Cost: Estimate Total: County: Macon Pedestrian and ADA Transition Plan improvements on Rte. C in Bevier, Rte. 149 in New 25 0 Engineering: 180 0 0 RT C Cambria and Rte. M in Atlanta. \$988,000 Statewide Transportation Alternatives funds. Route: 2S3172 Job No.: R/W: 25 1.58 MPO: N Length: Construction: 1,211 Fund Cat: Taking Care Of System Fed: **1,133** 283 State: Local: FFOS: 988 0 0 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: Spring 18 S.T.P. Payments: 0 0 TIP#: Future Cost: 1,441 Estimate Total: Macon Pavement treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County: 1 1 47 0 Engineering: Route: RT C County. 0 2S3206 R/W: 0 Job No.: 24.00 MPO: N Length: Construction: 625

Future Cost:

2020

Awd Date:

State:

Estimate Total:

134

Local:

S.T.P.

FFOS:

Payments:

AC-State:

Anticipated Fed Cat:

540

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Payments:

1,851

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2021 Prior Prog. 6/2019 6/2020 6/2022 County: Macon Bridge improvements over BNSF Railway in La Plata. Project involves bridge K0516. Engineering: 30 22 178 RT D Route: Job No.: 2S2168 R/W: 2 Length: 0.20 MPO: N Construction: 0 1,562 0 Fund Cat: Taking Care Of System Fed: **1.416** State: 353 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: TIP#: Future Cost: Estimate Total: 1,799 Macon Pavement improvements from 0.3 mile north of Rte. 36 interchange to south ramps at County: 2 44 0 0 Engineering: Route: RT O interchange at Bevier. 2S3155 R/W: 0 Job No.: 0 0.34 MPO: N Length: Construction: 0 230 0 Fund Cat: Taking Care Of System AC-State: 221 State: 55 Local: FFOS: 0 Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: Macon Bridge improvements over Winn Branch 1 mile west of Rte. V near Macon, Project County: 15 0 16 108 0 Engineering: RT PP Route: involves bridge N0559. Job No.: 2S3070 R/W: 0 0.06 MPO: N Length: 580 0 Construction: Fund Cat: Taking Care Of System State: **141** Local: 0 FFOS: 0 0 2019 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: 0 720 Payments: TIP#: Future Cost: Estimate Total: Payment to IDOT in SFY 2018 for deck sealing on Quincy Bayview bridge. Cost County: Marion 0 Engineering: 1 0 0 **US 24** represents Missouri's share. Project involves bridge A4274. Route: 2P3003 Job No.: R/W: 0.46 MPO: N Length: Construction: 50 Fund Cat: Statewide Interstate And Major Bridge Fed: 41 State: 10 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Marion Replace bridge deck over South Fabius River 1.2 miles south of Rte. 6 near Taylor. County: 25 240 0 0 0 Engineering: Route: **US 24** Project involves bridge A2021. 2P3059C R/W: 0 Job No.: 0.14 MPO: N Length: Construction: 1,586 Fund Cat: Taking Care Of System Fed: **1.461** State: 365 Local: FFOS: 0 0 0 0 Rehab And Reconst Sec Cat: Awd Date: Winter 18 Anticipated Fed Cat: NHPP

Future Cost:

Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

Dollars in Thousands

Payments:

3,614

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 Prior Prog. 6/2018 6/2019 6/2022 County: Marion Pavement improvements on eastbound and westbound lanes from 0.3 mile north of Rte. F Engineering: 10 600 **US 24** to 2.4 miles east of Rte. 61 near Taylor. Route: Job No.: 2P3127 R/W: 0 Length: 15.24 MPO: N Construction: 8,475 0 Fund Cat: Taking Care Of System AC-State: **7.268** State: **1.817** Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: 9,090 Marion Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost County: 0 1 1 Engineering: Route: **US 24** represents Missouri's share. Project involves bridge A4274. 2P3162 R/W: 0 Job No.: 0.46 MPO: N Length: Construction: 0 30 Fund Cat: Taking Care Of System 26 State: Fed: Local: FFOS: NHPP **Preventive Maint** Awd Date: N/A Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: County: Marion Pavement improvements from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal. 2 80 0 Engineering: **US 24** Route: Job No.: 2P3168 R/W: 0 0 2.94 MPO: N Length: 1,084 0 0 Construction: Fund Cat: Taking Care Of System AC-State: State: 233 Local: 0 FFOS: 0 0 2020 **NHPP** Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: Payments: TIP#: Future Cost: Estimate Total: 1,174 County: Marion Intersection improvements at Rte. F near Palmyra. 15 5 89 Engineering: 23 0 **US 24** Route: 2P3173 5 Job No.: R/W: 0 Length: 0.69 MPO: N Construction: 0 757 Fed: 790 89 Fund Cat: Safety State: Local: FFOS: 0 0 Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety Payments: 0 TIP#: Future Cost: Estimate Total: Marion Pavement improvements on eastbound lanes from 0.4 mile west of Bus. 36 at Monroe City County: 5 246 0 0 Engineering: Route: **US 36** to 0.9 mile east of Rte. H (two disconnected sections). 2P3128 R/W: 0 Job No.: 12.02 MPO: N Length: Construction: 3.358 Fund Cat: Taking Care Of System Fed: 2,887 722 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: NHPP

Estimate Total:

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Marion Pavement improvements on eastbound lanes from 1.8 miles east of Rte. 24 to Rte. 61 and Engineering: 135 **US 36** on westbound lanes from Rte. 61 to 0.5 mile west of Rte. 61 in Hannibal. Route: Job No.: 2P3129 R/W: Length: 4.72 MPO: N Construction: 1.695 0 Fund Cat: Taking Care Of System Fed: 1.468 367 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: 1,840 Marion Pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. County: 2 5 246 0 Engineering: Route: US 61 F to 0.4 mile north of Rte. 168 near Hannibal. 2P3130 R/W: 0 0 0 Job No.: 5.73 MPO: N Length: Construction: 0 3,440 0 Fund Cat: Taking Care Of System Fed: 2,954 State: 739 Local: FFOS: 0 NHPP Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: County: Marion Pavement improvements on northbound lanes from Rte. 24 interchange to 0.9 mile north 0 140 0 0 Engineering: US 61 of Rte. B south junction in Lewis County, Project involves bridges A3209 and A3427. Route: Job No.: 2P3154 R/W: 6.10 MPO: N Length: 1,826 0 Construction: Fund Cat: Taking Care Of System AC-State: **1.573** 393 State: Local: 0 0 FFOS: 0 0 Fall 17 NHPP Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Estimate Total: 1.968 County: Marion Bridge improvements on northbound lane over Rte. 24 outer road 1.5 miles north of Rte. 2 2 Engineering: 16 154 **US 61** 6 at Taylor interchange. Project involves bridge A3152. Route: 2P3181 Job No.: R/W: 0 0 Length: 0.11 MPO: N Construction: 1.017 Fund Cat: Taking Care Of System Fed: 954 237 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: 1.191 Marion Bridge improvements on southbound lane over Rte, 24 outer road 1.5 miles north of Rte, 6 County: 2 12 162 0 Engineering: Route: US 61 at Taylor interchange. Project involves bridge A3152. 2 2P3182 R/W: 0 Job No.: 0.12 MPO: N Length: Construction: 988 Fund Cat: Taking Care Of System Fed: 933 State: 233 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Future Cost: Estimate Total: 1,166

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Marion Pavement and ADA Transition Plan improvements from 0.4 mile north of Rte. 168 to just Engineering: 70 702 0 **US 61** north of Warren Barrett Drive in Hannibal. \$1,100,000 Statewide Transportation Route: Job No.: 3P2226 Alternatives funds. R/W: Length: 4.38 MPO: N Construction: 6,614 0 0 Fund Cat: Taking Care Of System Fed: 5.852 State: **1.464** Local: FFOS: 1.100 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: 7,395 Marion Pavement improvements from 0.2 mile west of Rte. 61 to the Mississippi River in County: 2 57 0 0 Engineering: Route: IS 72 Hannibal. 213096 R/W: 0 0 Job No.: 3.86 MPO: N Length: Construction: 0 577 0 Fund Cat: Statewide Interstate And Major Bridge 572 State: 64 Fed: Local: FFOS: 0 NHPP Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: County: Marion Bridge improvements over South Fabius River 0.8 mile east of Rte. M near Palmyra. 22 0 20 113 0 Engineering: RT A Route: Project involves bridge X0345. Job No.: 2S3045 R/W: 0 0.08 MPO: N Length: 643 0 Construction: Fund Cat: Taking Care Of System 620 State: 156 Local: 0 FFOS: 0 0 2019 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: 0 798 TIP#: Future Cost: Estimate Total: Replace bridge over South Fork North River 0.3 mile north of Rte. CC near Hunnewell. County: Marion 50 0 Engineering: 76 0 0 RT K Project involves bridge X0045. Route: 2S3121 Job No.: R/W: 2 Length: 0.10 MPO: N Construction: 500 Fund Cat: Taking Care Of System Fed: 463 State: 115 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 18 **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Marion Pavement treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and County: 1 1 7 0 Engineering: Route: RT W on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal. 0 2S3209 R/W: 0 Job No.: 3.32 MPO: N Length: Construction: 87 Fund Cat: Taking Care Of System AC-State: State: 18 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Anticipated Fed Cat: Awd Date: 2020 S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	, 5, 4, and 5.	STATE	ISCAL I	EAKTK	JJECT B	UDGEIL	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Monroe Route: MO 15 Ref. 22 near Mexico in Audrain County. Pavement treatment from Rte. 154 north junction in Monroe County to 1.1 miles north of Rte. 22 near Mexico in Audrain County.	Engineering:	0	1	2	47	0	0
Length: 24.56 MPO: N				v	v		
Fund Cat: Taking Care Of System AC-State: 552 State: 137 Local: 0	Construction:	0	0	0	639	0	0
Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 689	Payments:	0	0	0	0	0	0
County: Monroe Pavement improvements from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two	Engineering:	0	2	201	0	0	0
Route: MO 154 disconnected sections). Job No.: 2S3184	R/W:	0	0	0	0	0	0
Length: 13.19 MPO: N	Construction:	0	0	2,672	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,300 State: 575 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P.	_	Ĭ			v		•
TIP #: Future Cost: 0 Estimate Total: 2,875	Payments:	0	0	0	0	0	
County: Monroe Pavement improvements from 0.4 mile west of Rte. 107 in Monroe County to Rte. 19 near	Engineering:	0	1	1	54	0	0
Route: MO 154 Perry in Ralls County. Job No.: 2S3210	R/W:	0	0	0	0	0	0
Length: 9.12 MPO: N	Construction:	0	0	0	712	0	0
Fund Cat: Taking Care Of System AC-State: 615 State: 153 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing Awd Date: 2020 Anticipated Fed Cat: S.T.P.		Ĭ			-	•	0
TIP #: Future Cost: 0 Estimate Total: 768	Payments:	0	0	0	0	0	
County: Monroe Pavement improvements from 1.2 miles west of Rte. U to the Rte. 36 interchange at Monroe City in Ralls County.	Engineering:	2	2	5	209	0	0
Job No.: 2P3144	R/W:	0	0	0	0	0	0
Length: 18.77 MPO: N	Construction:	0	0	0	2,960	0	0
Fund Cat: Taking Care Of System Fed: 2,541 State: 635 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP		Ĭ			v	Ü	v
TIP #: Future Cost: 0 Estimate Total: 3,178	Payments:	0	0	0	0	0	
County: Monroe Bridge improvements over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. Route: US 24 Project involves bridge A1694.	Engineering:	0	10	12	207	0	0
Route: US 24 Project involves bridge A1694. Job No.: 2P3183	R/W:	0	0	2	0	0	0
Length: 0.10 MPO: N	Construction:	0	0	0	982	0	0
Fund Cat: Taking Care Of System Fed: 971 State: 242 Local: 0	FFOS:	0	0	0	0	0	
See Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP		Ĭ			ŭ	Ü	
TIP #: Future Cost: 0 Estimate Total: 1,213	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 11 **District Northeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5,

STATE FISCAL YEAR PROJECT BUDGETING

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5	. STATE				UDGETIN	(G
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020		7/2021- 6/2022
County: Monroe Pavement treatment from Rte. 24 in Monroe City to Rte. J in Ralls County. Engin Route: RT W	eering: 0	1	1	8	0	0
Job No.: 2S3205	R/W: 0	0	0	0	0	0
Length: 4.00 MPO: N	ruction: 0	0	0	104	0	0
Fund Cat: Taking Care Of System AC-State: 92 State: 22 Local: 0	FFOS: 0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: S.T.P.				_	•	U
TIP #: Future Cost: 0 Estimate Total: 114 Pay	ments: 0	0	0	0	0	0
County: Montgomery Replace bridge over I-70 near Mineola. Project involves bridge A0227. Engin Route: MO 161	eering: 60	444	0	0	0	0
Job No.: 2S3125	R/W: 0	1	0	0	0	0
Length: 0.11 MPO: N	ruction: 0	1,826	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,818 State: 453 Local: 0	FFOS: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP	ments: 0	0	0	0	0	0
The state of the s	ments.	U	U	0	U	· ·
County: Montgomery Bridge improvements over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project Engin involves bridge T0236.	eering: 11	2	18	150	0	0
Job No.: 380623	R/W: 0	0	2	0	0	0
Length: 0.07 MPO: N	ruction: 0	0	0	768	0	0
Fund Cat: Taking Care Of System Fed: 752 State: 188 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP				_	0	0
Titule Cost. V Estimate Fordi. 751	ments: 0	0	0	0		0
County: Montgomery Job Order Contracting for pavement repair from the Callaway County line to the St. Route: IS 70 Charles County line.	eering: 0	23	0	0	0	0
Job No.: 0I3004J	R/W: 0	0	0	0	0	0
Length: 38.60 MPO: N	ruction: 0	250	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 0	FFOS: 0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP				_	-	0
TIP #: Future Cost: 0 Estimate Total: 273 Pay	ments: 0	0	0	0	0	0
County: Montgomery Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Route: IS 70 Counties, Rte. T in Ralls County and Rte. 36 in Macon County.	eering: 0	20	0	0	0	0
Job No.: 2I3179	R/W: 0	0	0	0	0	0
	ruction: 0	250	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 216 State: 54 Local: 0	FFOS: 0	0	0	0	0	Λ
Sec Cat: Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: S.T.P.			-	_	-	U
TIP #: Future Cost: 0 Estimate Total: 270 Pay	ments: 0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 **Section 4 - 12 District Northeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied Engineering includes l				ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Montgom Route: IS 70 Job No.: 3I2195	•	Bridge improveme nvolves bridge A(River 2.2 miles west of Rt	e. 161 near Dan	ville. Project	Engineering:	84	2	89	292	0	(
Length: 0.11	MPO: N	N						اً ا	v	ŭ	v	v	,
0		d Major Bridge		Fed: 4,374	State: 486	Local: 0	Construction:	0	0	0	4,477	0	
	d Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate Total	: 4,944	Payments:	0	0	0	0	0	(
County: Montgom Route: MO 94	•	Bridge deck impro Project involves b		outre River 0.1 mile west o	of Rte. 19 near I	McKittrick.	Engineering:	20	126	0	0	0	(
Job No.: 2P3059D		roject involves b	riuge A3003.				R/W:	0	0	0	0	0	(
Length: 0.12	MPO: N	N					Construction:	0	785	0	0	0	(
Fund Cat: Taking C	are Of System			Fed: 729	State: 182	Local: 0	FFOS:		0	0	0	0	
	d Reconst	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP		اً ا		-	_		
TIP #:			Future Cost:	0	Estimate Total		Payments:	U U	0	0	0	0	
County: Montgom Route: MO 94		Pavement improvo Marthasville.	ements from Rte.	19 to Rte. 47 north junct	ion in Warren (County near	Engineering:	0	1	2	136	0	(
Job No.: 2S3178	_						R/W:	0	0	0	0	0	(
Length: 26.33	MPO: N						Construction:	0	0	0	1,881	0	(
O .	are Of System			AC-State: 1,617	State: 403	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Low Type TIP #:	Resurfacing	Awd Date:	2020 Future Cost:	Anticipated Fed Cat:	Estimate Total	S.T.P. : 2,020	Payments:	اه	0	0	0	0	(
	ow: 1	Daviament immuni		mile east of Bluffton Road		, , , ,	l ,	<u> </u>					
Route: MO 94	ery i	ravement improve	ements from 0.2 i	ime east of bluffton Road	i to Kte. 19 near	WICKILLICK.	Engineering:	2	1	20	0	0	(
Job No.: 5S3049B		_					R/W:	0	0	0	0	0	(
Length: 9.94	MPO: N			F 1 227	G		Construction:	0	0	263	0	0	(
Fund Cat: Taking C Sec Cat: Preventiv	are Of System	Awd Date:	Fall 18	Fed: 227 Anticipated Fed Cat:	State: 57	Local: 0 S.T.P.	FFOS:	0	0	0	0	0	(
TIP #:	e manit	Awd Date.	Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	(
County: Pike	l	Pavement improve	ements from 0.1 1	mile east of Rte. U to Dou	gherty Pike in I	∠ouisiana.	Engineering:	2	98	448	0	0	
Route: US 54 Job No.: 2P3133		_			-		R/W:	ا م	0	0	0	0	í
Length: 16.16	MPO: N	N						"		-	v	Ü	`
C	are Of System			AC-State: 4,609	State: 1,153	Local: 0	Construction:	0	0	5,216	0	0	
Sec Cat: Thin Lift	•	Awd Date:	Fall 18	Anticipated Fed Cat:	,	NHPP	FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate Total	: 5,764	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 13 District Northeast Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Pike Pedestrian and ADA Transition Plan improvements on Rte. 54 from Dougherty Pike to Engineering: 62 **79 US 54** 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. Route: Job No.: 2P3218 \$472,000 Statewide Transportation Alternatives funds. R/W: 22 0 Length: 0.76 MPO: N Construction: 0 586 0 Fund Cat: Taking Care Of System 600 State: 149 Fed: Local: FFOS: 17 455 0 0 Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total Pike Replace Champ Clark bridge over Mississippi River at Louisiana. Design/Build project. County: 2,429 1.530 0 0 0 Engineering: \$10,000,000 TIGER funds. IDOT responsible for 50% of project cost, Project involves Route: **US 54** 3P2209B 323 bridge K0932. R/W: Job No.: 0.51 MPO: N Length: Construction: 62,177 0 0 Fund Cat: Taking Care Of System Fed: **36,377** State: 230 Local: 27,100 FFOS: 37,100 NHPP Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: 66,459 County: Pike Replace bridge over Ramsey Creek 2.4 miles north of Rte. H near Annada. Project 50 0 0 171 0 Engineering: MO 79 Route: involves bridge K0322. Job No.: 2P3083 R/W: 1 0 0.07 MPO: N Length: 1,024 0 0 Construction: Fund Cat: Taking Care Of System 957 State: Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: Winter 18 Payments: 0 TIP#: Future Cost: Estimate Total: 1.246 County: Pike Replace bridge over Fox Creek 1.9 miles south of Rte. W near Clarksville. Project 25 Engineering: 116 0 0 0 MO 79 involves bridge K0318. Route: 2P3084 Job No.: R/W: 1 Length: 0.05 MPO: N Construction: 574 Fund Cat: Taking Care Of System Fed: 553 138 State: Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 18 **NHPP** Payments: 0 TIP#: 716 Future Cost: Estimate Total: Pike Payement improvements from 0.9 mile south of Rte. 54 east junction in Louisiana to County: 6 213 0 0 Engineering: Route: MO 79 Lincoln County line. 2P3134 R/W: 2 0 Job No.: 21.11 MPO: N Length: Construction: 2.889 Fund Cat: Taking Care Of System Fed: 2.488 622 State: Local: FFOS: 0 0 0 Thin Lift Overlay Sec Cat: Awd Date: Fall 18 Anticipated Fed Cat: S.T.P. 0 0 Payments: TIP#: Future Cost: Estimate Total: 3,112

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat: Preventive Maint

TIP#:

2018-2022 Highway and Bridge Construction Schedule

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0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2021 Prior Prog. 6/2019 6/2020 6/2022 County: Pike Bridge improvements over Crooked Branch 2.4 miles west of Rte. E near Frankford. Engineering: 2 15 130 RT C Project involves bridge T0881. Route: Job No.: 3S2219 R/W: 2 0 Length: 0.06 MPO: N Construction: 0 686 0 Fund Cat: Taking Care Of System 669 State: **166** Local: Fed: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** 841 Payments: TIP#: Future Cost: Estimate Total Pike Bridge improvements over South Spencer Creek 2.0 miles north of Rte. 54 near County: 20 28 157 0 0 Engineering: Route: RT E Curryville. Project involves bridge N0304. 2S3140 R/W: 0 0 Job No.: 0.07 MPO: N Length: Construction: 0 861 0 Fund Cat: Taking Care Of System 837 State: 209 Fed: Local: FFOS: 0 NHPP Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: County: Pike Bridge improvements over Peno Creek 1.0 mile west of Rte. 61 near Bowling Green. 12 38 102 2 0 Engineering: RT U Route: Project involves bridge R0059. Job No.: 2S3120 R/W: 2 0 0.09 MPO: N Length: 648 0 0 Construction: Fund Cat: Taking Care Of System 635 State: Local: 0 0 FFOS: 0 2020 S.T.P. Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: 804 TIP#: Future Cost: Estimate Total: Bridge improvements over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling County: Pike 2 147 Engineering: 20 0 RT U Green. Project involves bridge H0231. Route: 2S3177 2 0 Job No.: R/W: Length: 0.06 MPO: N Construction: 0 724 Fund Cat: Taking Care Of System Fed: 717 State: 178 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Ralls Replace expansion joints on Rte. 24 over Rte. 36 and Rte. C over Rte. 24 in Randolph County: 24 0 0 0 Engineering: Route: **US 24** County. Project involves bridges A3507 and A3154. 2P3169 R/W: 0 Job No.: 0.10 MPO: N Length: Construction: 184 Fund Cat: Taking Care Of System Fed: 166 State: 42 Local: FFOS: 0 0 0 0

Future Cost:

Spring 18

Awd Date:

Estimate Total:

NHPP

208

Payments:

Anticipated Fed Cat:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





24.85

Ralls

RT H

0.15

Ralls

RT J 2S3204

19.16

Sec Cat: Preventive Maint

Fund Cat: Taking Care Of System

2S3046

Fund Cat: Taking Care Of System

Rehab And Reconst

Fund Cat: Taking Care Of System

Sec Cat: Low Type Resurfacing

Length:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

TIP#:

Route:

Route:

MPO: N

MPO: N

MPO: N

Awd Date:

involves bridge R0434.

Awd Date:

Awd Date:

2018-2022 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

2,458

0

220

1,451

0

0

0

37

0

0

499

0

0

0

0

0

0

Dollars in Thousands

0

0

17

2

0

0

1

0

0

0

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

14

10

0

1

Payments:

Engineering:

Construction:

STATE FISCAL YEAR PROJECT BUDGETING

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Ralls Bridge improvements over Norfolk Southern Railway 0.9 mile north of Rte. HH in Engineering: 20 155 25 **US 61** Hannibal. Project involves bridge A1060. Route: Job No.: 2P3137 R/W: Length: 0.09 MPO: N Construction: 829 0 0 Fund Cat: Taking Care Of System **202** Local: 807 State: Fed: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: 1,029 Ralls Bridge improvements over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project County: 20 20 126 0 0 Engineering: Route: US 61 involves bridge A1061. 2P3138 R/W: 0 0 Job No.: 0.08 MPO: N Length: Construction: 0 694 0 Fund Cat: Taking Care Of System 672 State: 168 Fed: Local: FFOS: 0 NHPP Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Ralls Pavement improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in County: 2 177 2 0 Engineering: MO 79 Louisiana in Pike County, Project includes Rte, 54 from Dougherty Pike to 7th Street. Route: Job No.: 2P3211 R/W: 0 0

528

339

107

Estimate Total:

Estimate Total:

Estimate Total:

State:

State:

Local:

S.T.P.

Local:

NHPP

Local:

S.T.P.

2.639

1,714

 ${\bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

Future Cost:

2020

2020

2020

Future Cost:

Future Cost:

Apr-21-2017 Section 4 - 16 District Northeast

431

AC-State: 2,111 State:

Fed: 1,361

Anticipated Fed Cat:

Anticipated Fed Cat:

AC-State:

Anticipated Fed Cat:

Bridge improvements over Salt River 1,2 miles north of Rte. A near Center. Project

Pavement treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections).





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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	ant project growth factor con				action costs in	program years	2, 3, 4, and 3.	STATE					NG
	is applied to the Funding F g includes PE costs, CE costs			ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Randolph Pav MO 3 2P3191	vement treatme	nt from Rte. 24 e	ast junction to Rte. 129 in	n Roanoke.		Engineering:	0	1	17 0	0	0	0
							R/W:	l "	U	U	U	U	U
Length:				F. J. 100	C4-4 40) I 1	Construction:	0	0	229	0	0	0
Fund Cat:	Taking Care Of System Preventive Maint	Awd Date:	Fall 18	Fed: 198 Anticipated Fed Cat:	State: 49	Local: (S.T.P.	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Freventive Maint	Awd Date:	Future Cost:	0	Estimate Tota		Payments:	0	0	0	0	0	0
County:	Randolph Bri	idge maintenan	ce on Rte. 3 and 1	Rte. C over Chariton Rive	er in Randolph	1 County, Rte.	Engineering:	0	2	41	0	0	
Route: Job No.:			k in Monroe Cou 3095, A2662, P08	nty and Rte. 54 over Bus.	. 61 in Pike Co	unty. Project	R/W:		0	0	0	0	0
Length:	0.21 MPO: N	orves bridges A	3073, A2002, I 00	20 anu A3403.						•	0	0	0
Fund Cat:	Taking Care Of System			Fed: 397	State: 99	Local:	Construction:		0	453	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate Tota	al: 490	Payments:	0	0	0	0	0	0
County:				rthbound lanes from 0.4 r	nile north of R	tte. EE in	Engineering:	5	167	0	0	0	0
Route: Job No.:	US 63 Mo 2P3136	oberly to 0.6 mil	e south of Rte. 22	2 in Boone County.			R/W:	0	0	0	0	0	0
Length:	14.27 MPO: N						Construction:	0	2,000	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 1,734	State: 433	B Local:	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Ca		NHPP				•	-	0	0
TIP#:			Future Cost:	•	Estimate Tota	,	Payments:	V	0	0	0	0	
County: Route:	Randolph Pav RT A	vement treatme	nt from Bus. 63 i	n Moberly to Rte. B south	h junction near	r Higbee.	Engineering:	0	1	1	18	0	0
Job No.:	2S3207						R/W:	0	0	0	0	0	0
Length:	9.56 MPO: N						Construction:	0	0	0	249	0	0
Fund Cat:	Taking Care Of System		2020	AC-State: 216	State: 53		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Preventive Maint	Awd Date:	2020 Future Cost:	Anticipated Fed Cat:	Estimate Tota	S.T.P. al: 269	Payments:	ا	0	0	0	0	0
	D 111			Ů			<u> </u>	<u> </u>					
County: Route:		place bridge dec olves bridge N0		Creek 1.9 miles west of Rt	e. Z near Cair	o. Project	Engineering:	24	64	0	0	0	0
Job No.:	283044	Ü					R/W:	0	3	0	0	0	0
Length:	0.06 MPO: N						Construction:	0	268	0	0	0	0
Fund Cat:	Taking Care Of System	4 15	a	AC-State: 266	State: 69		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Spring 18 Future Cost:	Anticipated Fed Ca	at: Estimate Tota	S.T.P. al: 359	Payments:	0	0	0	0	0	0
1117 #:			Puture Cost:	U	Estimate 10ta	aı. 353	i uj ments.	<u> </u>					

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 17 **District Northeast Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

				right-of-way and constru	iction costs in	program yea	s 2, 3, 4, and 3.	STATE	ISCAL Y				
	is applied to the Funding includes PE costs, CE c			ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Route: Job No.:	Randolph RT EE 2S3048	Replace bridge de involves bridge NO		eek 2.3 miles east of Rte. 6	3 near Mober	ly. Project	Engineering:	24	60	0	0	0	0
	0.06 MPO:	N					IV.W.			U	U	U	U
Length: Fund Cat:	Taking Care Of System			Fed: 254	State: 64	4 Local:	Construction:	0	258	0	0	0	0
	Rehab And Reconst	Awd Date:	Cuniua 10	Anticipated Fed Ca		NHPP	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Renab And Reconst	Awd Date:	Spring 18 Future Cost:	Anticipated Fed Ca	Estimate Tota		Payments:	0	0	0	0	0	0
	Schuvler	Dovoment treatme		to Rte. A in Downing.	Estimate Tota	ui.							
County: Route:	US 136	Pavement treatme	nt from Kie. 65 i	o Kte. A in Downing.			Engineering:	0	1	21	0	0	0
Job No.:	2P3190						R/W:	0	0	0	0	0	0
Length:	10.90 MPO:	N					Construction:	0	0	275	0	0	0
Fund Cat:	Taking Care Of System			Fed: 237	State: 60		0 FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:		S.T.P.			-	-	-	-	0
TIP#:			Future Cost:	0	Estimate Tota	al:	Payments:	0	0	0	0	0	0
County:	Schuyler US 126	Pavement treatme	nt from Rte. 63 t	o Rte. N near Livonia in I	Putnam Count	y.	Engineering:	0	1	1	15	0	0
Route: Job No.:	US 136 2P3203						R/W:	0	0	0	0	0	0
Length:	7.83 MPO:	N					Construction:		0	0	204	0	0
Fund Cat:	Taking Care Of System	n		AC-State: 177	State: 44	4 Local:	0	<u> </u>					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate Tota	al: 2	Payments:	0	0	0	0	0	0
County:	•	0 1		ork Middle Fabius River	1.6 miles nort	h of Rte. 136	Engineering:	38	28	166	0	0	0
Route: Job No.:	US 63 2P2194	near Lancaster. Pi	roject involves bi	ridge L0136.			R/W:		7	0	0	0	0
Length:	0.20 MPO:	N					Construction:		0	923	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 899	State: 225	5 Local:	Onstruction:	U	U		U	U	U
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate Tota	al: 1, 1	Payments:	0	0	0	0	0	0
County:	Scotland	0 1		Vyaconda River 0.1 mile s	outh of Rte. B	B near	Engineering:	12	5	23	182	0	0
Route: Job No.:	MO 15 2P3089	Memphis. Project	involves bridge l	H0857.			R/W:		0	2	0	0	0
Length:	0.08 MPO:	N									ŭ	v	U
Fund Cat:	Taking Care Of System			Fed: 933	State: 232	2 Local:	Construction:	0	0	0	953	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	June. 202	NHPP	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Tota		77 Payments:	0	0	0	0	0	0
			2 300	-			1						

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 **Section 4 - 18 District Northeast Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2021 Prior Prog. 6/2019 6/2020 6/2022 County: Scotland Pavement improvements from Rte. 136 west junction at Memphis in Scotland County to Engineering: 2 129 MO 15 Rte. 6 north junction at Edina in Knox County. Route: Job No.: 2P3212 R/W: Length: 22.46 MPO: N Construction: 0 1,680 0 Fund Cat: Taking Care Of System AC-State: **1.451** State: **362** Local: FFOS: 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total 1,81 Scotland Bridge improvements over Indian Creek 1.1 miles south of Rte. MM near Rutledge. County: 15 15 97 0 0 Engineering: Route: RT M Project involves bridge N0345. 2S3139 R/W: 0 Job No.: 0 0.06 MPO: N Length: Construction: 0 534 0 Fund Cat: Taking Care Of System 517 State: 129 Fed: Local: FFOS: 0 NHPP Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Shelby Pavement and shoulder improvements from Rte. 168 at Shelbyville to just north of Rte. 36 County: 259 0 0 0 Engineering: MO 15 at Shelbina. \$1,245,000 District Safety funds. Route: Job No.: 2P3104 R/W: 7.16 MPO: N Length: 2,923 0 Construction: Fund Cat: Taking Care Of System Fed: 2.545 State: Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: S.T.P. Sec Cat: Thin Lift Overlay Awd Date: Winter 18 Payments: 0 TIP#: Estimate Total: 3.186 Future Cost: County: Shelby Pavement treatment from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe 2 34 0 Engineering: 0 MO 15 Route: County at Paris. 2P3185 Job No.: R/W: 0 18.10 MPO: N Length: Construction: 457 Fund Cat: Taking Care Of System Fed: 395 98 State: Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: Shelby Replace bridge over Perry Creek 1.1 miles east of Rte. B near Leonard. Project involves County: 25 287 0 0 0 Engineering: Route: MO 151 bridge T0601. 2P3059B R/W: Job No.: 4 0.06 MPO: N Length: Construction: 679 Fund Cat: Taking Care Of System Fed: 776 State: 194 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Future Cost: Estimate Total:

Apr-21-2017 Section 4 - 19 District Northeast **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

				o rigint-or-way and constit	iction costs in pr	ogram years 2	, 3, 4, and 3.	STATE	ISCAL I	EAKTK	JJECT B	UDGETI	.10
	is applied to the Fundi includes PE costs, CE			Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Shelby MO 151 2S3123	Replace bridge ove involves bridge S04		ek 1.1 miles north of Rte. I	MM near Claren	ice. Project	Engineering:	50	284 8	0	0	0	
Length:	0.08 MPO:	N											
Fund Cat:	Taking Care Of Syste			Fed: 915	State: 229	Local: 0	Construction:	0	852	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Total:	1,194	Payments:	0	0	0	0	0	
County: Route:	Shelby MO 151	Bridge improvements		Creek 0.1 mile north of Rto	e. M near Leona	rd. Project	Engineering:	15	15	108	0	0	
Job No.:	2S3142	mvolves bridge 507	11.				R/W:	0	0	0	0	0	
Length:	0.06 MPO:	N					Construction:	0	0	580	0	0	
Fund Cat:	Taking Care Of Syste			Fed: 562	State: 141	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP		ا ا	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Total:		Payments:	V	U	U	U	- 0	
County: Route:	Shelby US 36			ound lanes from 1.7 miles disconnected sections).	west of Rte. 151	to 2.2 miles	Engineering:	0	2	3	281	0	
Job No.:	2P3175	east of Rte. FF flea.	r Lakenan (two	disconnected sections).			R/W:	0	0	0	0	0	
Length:	19.76 MPO:	N					Construction:	0	0	0	3,866	0	
Fund Cat:	Taking Care Of Syste	m		AC-State: 3,322	State: 830	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		NHPP					v		
TIP #:			Future Cost:	0	Estimate Total:	4,152	Payments:	U	0	0	0	0	
County: Route:	Shelby US 36			ound lanes from 1.7 miles om 2.2 miles west of Rte. 1			Engineering:	0	2	2	124	0	
Job No.:	2P3176	near Macon.			22 00 000 11110 000	70 01 1100 00	R/W:	0	0	0	0	0	
Length:	8.55 MPO:	N					Construction:	0	0	0	1,735	0	
Fund Cat:	Taking Care Of Syste			AC-State: 1,492		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		NHPP			0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	,	i ayments.	V		•	U		
County: Route:	Various Various	Safety projects at v Open Container fu		s in the Northeast District.	\$821,000 from S	Statewide	Engineering:	0	0	0	0	57	
Job No.:	0P3021C	N					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	IN		E.d. 050	States Of	Local, A	Construction:	0	0	0	0	897	
Fund Cat: Sec Cat:	Safety Safety	Awd Date:	2021	Fed: 858 Anticipated Fed Cat:	State: 96	Local: 0 Safety	FFOS:	0	0	0	0	821	
TIP #:	Sailty	Awd Date.	Future Cost:	Anticipated red Cat.	Estimate Total:		Payments:	0	0	0	0	0	
π.			i didic Cost.	v	Lamaic Total.	734	.,						

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 20 District Northeast Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	ant project growth factor co				ction costs in pr	ogram years	2, 3, 4, and 3.	STATE			JULCID	CDGLII	10
	is applied to the Funding I gincludes PE costs, CE cost			Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:		nfety projects at v pen Container fu		in the Northeast District.	\$821,000 from S	Statewide	Engineering: R/W:	0	0	0	0	0	57 0
Length:	0.00 MPO: N						Construction:		0	0	0	0	924
Fund Cat:	Safety			Fed: 883	State: 98	Local:		V					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:		Safety	FFOS:	0	0	0	0	0	821
TIP#:			Future Cost:	0	Estimate Total:	98	Payments:	0	0	0	0	0	(
County:				ts at various locations in t	ne Northeast Dis	strict.	Engineering:	0	0	0	46	0	(
Route: Job No.:	Various \$6 0S3020C	59,000 from Stat	ewide Transpor	tation Alternatives funds.			R/W:	0	0	0	0	0	(
Length:	0.00 MPO: N						Construction:	0	0	0	699	0	(
Fund Cat:	Taking Care Of System			Fed: 596	State: 149	Local:	FFOS:	0	0	0	659	0	
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.				-		_	
TIP#:			Future Cost:	0	Estimate Total:	74:	Payments:	0	0	0	0	0	
County:				ts at various locations in t	ne Northeast Dis	strict.	Engineering:	0	0	0	0	52	0
Route: Job No.:	0S3021C	59,000 from Stat	ewide i ranspor	tation Alternatives funds.			R/W:	0	0	0	0	0	(
Length:	0.00 MPO: N						Construction:	0	0	0	0	808	0
Fund Cat:	Taking Care Of System			Fed: 688	State: 172	Local:	FFOS:	0	0	0	0	739	
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:		S.T.P.	_				-		
TIP#:			Future Cost:	0	Estimate Total:	860	Payments:	0	0	0	0	0	(
County: Route:				ts at various locations in the tation Alternatives funds.	ne Northeast Dis	strict.	Engineering:	0	0	0	0	0	52
Job No.:	0S3022C	,000 II 0III 2III	C WALL I JAMES POI				R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N						Construction:	0	0	0	0	0	832
	Taking Care Of System			Fed: 708	State: 176	Local:	FFOS:	0	0	0	0	0	739
	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	n d a mad	S.T.P.	Payments:		0	0	0	0	
TIP#:			Future Cost:	0	Estimate Total:	884	1 ayments.	۷	•	U			
County: Route:	Various Pa Various	vement improve	ments on variou	s routes in the Northeast	District.		Engineering:	0	20	250	0	0	C
Job No.:	2P3167						R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N						Construction:	0	0	3,152	0	0	(
	Taking Care Of System			AC-State: 2,738	State: 684	Local:	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.	_	اً	0	0	0	0	· ·
TIP#:			Future Cost:	0	Estimate Total:	3,42	rayments:	<u> </u>	U	U	<u> </u>	U	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 **Section 4 - 21 District Northeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

	in project growth factor compounded aimulany is applied to right-or-way and construction costs in program years 2, 3	3, 4 , and 3.	SIAILI				UDGETING	
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020		7/2021- 6/2022
County: Route: Job No.:	Various Job Order Contracting for guardrail repair at various locations in the Northeast District. Various 2P3180	Engineering:	0	11 0	0	0	0	(
Length:	0.00 MPO: N		ا م				0	
Fund Cat:	Taking Care Of System AC-State: 117 State: 29 Local: 0	Construction:	0	135	0	0	0	
Sec Cat:	Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	1
TIP#:	Future Cost: 0 Estimate Total: 146	Payments:	0	0	0	0	0	
County:	Warren Construct interchange near Rte. MM in Warrenton. Project to be fully funded by city of	Engineering:	5	881	0	0	0	
Route: Job No.:	IS 70 Warrenton. Design, right of way and utilities to be done by city of Warrenton. 213160	R/W:	0	0	0	0	0	
Length:	1.80 MPO: N	Construction:	0	12,623	0	0	0	
Fund Cat:	Flexible & Other AC-State: 792 State: 89 Local: 12,623	ŀ						
Sec Cat:	System Expansion Awd Date: Summer 17 Anticipated Fed Cat: NHPP	FFOS:	0	12,623	0	0	0	
TIP#:	Future Cost: 0 Estimate Total: 13,509	Payments:	0	0	0	0	0	
County:	Warren Replace bridge over Lost Creek 3.2 miles east of Rte. B near McKittrick, Project involves	Engineering:	60	124	0	0	0	
Route: Job No.:	MO 94 bridge X0214. 2S3124	R/W:	0	2	0	0	0	
Length:	0.11 MPO: N	Construction:	0	776	0	0	0	
Fund Cat:	Taking Care Of System Fed: 722 State: 180 Local: 0	ŀ	0					
Sec Cat:	Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP#:	Future Cost: 0 Estimate Total: 962	Payments:	0	0	0	0	0	
County:	Warren Replace bridge over Smith Creek 1.7 miles east of Rte. U near Pinckney. Project involves	Engineering:	15	149	0	0	0	
Route: Job No.:	MO 94 bridge T0038. 283143	R/W:	0	2	0	0	0	
Length:	0.06 MPO: N	Construction:	0	745	0	0	0	
Fund Cat:	Taking Care Of System Fed: 718 State: 178 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP		Ĭ			-		
TIP#:	Future Cost: 0 Estimate Total: 911	Payments:	0	0	0	0	0	
County:	Warren Replace expansion joints on Rte. F over I-70 and Wildcat Drive over I-70. Project involves BT F bridges A3759 and A3757.	Engineering:	0	32	0	0	0	
Route: Job No.:	RT F bridges A3759 and A3757. 283170	R/W:	0	0	0	0	0	
Length:	0.08 MPO: N	Construction:	0	245	0	0	0	
Fund Cat:	Taking Care Of SystemFed: 222 State: 55 Local: 0	-						
Sec Cat:	Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP#:	Future Cost: 0 Estimate Total: 277	Payments:	0	0	0	0	0	

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P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-6/2018 6/2019 6/2020 6/2021 6/2022

STATE FISCAL YEAR PROJECT BUDGETING

	County:	Warren	Pa	ivement treatme	nt from Rte. 94 r	ear Dutzow to Rte.	I in S	st. Charle	s Coun	ty.		Engineering:	0	1	1	7	0	0	1
	Route: Job No.:	RT TT 2S3208										R/W:	0	0	0	0	0	0	,
	Length:		MPO: Y								1	Construction:	0	0	0	93	0	0	,
		Taking Care Of	-			AC-State:	82	State:	20	Local:	0	FFOS:	0	0	0	0	0		,
	Sec Cat:	Preventive Main	ıt	Awd Date:	2020	Anticipated Fed Ca	ıt:			S.T.P.									ı
	TIP #:				Future Cost:	0		Estimate	e Total:	1	102	Payments:	0	0	0	0	0	0	1
-											/								

Apr-21-2017 Section 4 - 23 **District Northeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

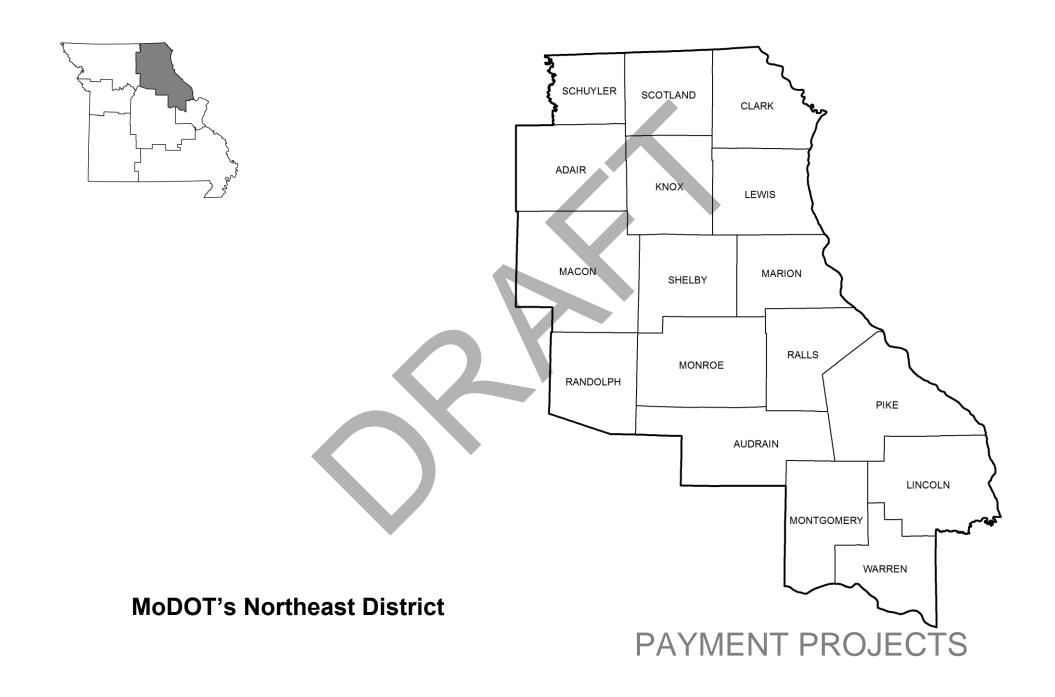
Engineering includes PE costs, CE costs and R/W incidentals.

	STA	TE FISCA	L YEAR PI	ROJECT B	UDGETING	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	0	53,671	1,450	1,598	1,560	1,560
Total R/W:	332	204	240	0	0	0
Total Construction:	0	127,545	59,249	49,370	2,752	1,756
Paybacks:	0	0	0	0	0	0
Sub-Total:	332	127,749	59,489	49,370	2,752	1,756
Total Engineering:	3,888	9,712	6,017	4,711	264	109
Grand Total:	4,220	137,461	65,506	54,081	3,016	1,865
	_	2018	2019	2020	2021	2022
	State	12,188	12,848	9,981	508	274
	AC-State	20,767	22,017	16,573	0	0
	Local	39,723	0	0	0	0
Su	b-total State	72,678	34,865	26,554	508	274
Federal	l					
Sub-t	total Federal	64,783	30,641	27,527	2,508	1,591
	Frand Total	137,461	65,506	54,081	3,016	1,865

Project Count: 111

Apr-21-2017 Section 4 - 1 District Northeast Dollars in Thousands

 $^{* \} Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$









P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Various On-call work zone enforcement at various locations in the Northeast District. Engineering: 0 Various Route: Job No.: 2P3158 R/W: Length: 0.00 MPO: N Construction: 0 0 Fund Cat: Safety 10 State: Fed: 1 Local: FFOS: 0 0 0 Safety Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Payments: 10 0 TIP#: Future Cost: Estimate Total Various On-call work zone enforcement at various locations in the Northeast District. County: 0 1 0 0 Engineering: Route: Various 2P3165 Job No.: R/W: 0.00 MPO: N Length: Construction: 0 0 10 State: Fund Cat: Safety Fed: 1 Local: FFOS: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety Payments: 10 TIP #: Future Cost: Estimate Total: Various Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. County: 0 0 0 Engineering: Various Route: 5B0800Q Job No.: R/W: 96 0.00 MPO: N Length: 0 0 Construction: Fund Cat: Taking Care Of System Fed: State: 25.665 Local: Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: 96 0 0 0 FFOS: 50,001 -Future Cost: TIP #: Estimate Total: Payments: 31.061 5,133 5.133 5,133 5,133 5,133 75,000

Apr-21-2017 Section 4 - 1 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STA	TE FISCAI	L YEAR PI	ROJECT B	UDGETIN	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	96	0	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	31,061	5,143	5,143	5,133	5,133	5,133
Sub-Total:	31,157	5,143	5,143	5,133	5,133	5,133
Total Engineering:	0	1	1	0	0	0
Grand Total:	31,157	5,144	5,144	5,133	5,133	5,133
		2018	2019	2020	2021	2022
	State	5,134	5,134	5,133	5,133	5,133
	AC-State	0	0	0	0	0
	Local	0	0	0	0	0
Sul	b-total State	5,134	5,134	5,133	5,133	5,133
Federal						
Sub-t	otal Federal	10	10	0	0	0
G	rand Total	5,144	5,144	5,133	5,133	5,133

Project Count: 3

Apr-21-2017 Section 4 - 1 **District Northeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Northeast Total

	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	96	53,671	1,450	1,598	1,560	1,560
Total R/W:	428	204	240	0	0	0
Total Construction:	0	127,545	59,249	49,370	2,752	1,756
Paybacks:	31,061	5,143	5,143	5,133	5,133	5,133
Sub-Total:	31,489	132,892	64,632	54,503	7,885	6,889
Total Engineering:	3,888	9,713	6,018	4,711	264	109
Grand Total:	35,377	142,605	70,650	59,214	8,149	6,998
	_	2018	2019	2020	2021	2022
	State	17,322	17,982	15,114	5,641	5,407
	AC-State	20,767	22,017	16,573	0	0
	Local	39,723	0	0	0	0
Su	b-total State	77,812	39,999	31,687	5,641	5,407
Federal						
Sub-t	otal Federal	64,793	30,651	27,527	2,508	1,591
	Frand Total	142,605	70,650	59,214	8,149	6,998

Apr-21-2017 Section 4 - 1 **District Northeast Dollars in Thousands**

Project Count: 114

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



District Program Summary Northeast

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.300	11.270	2.701	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.012	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.288	11.270	2.701	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.384	11.608	4.477	0.000	0.000
Safety - Available	1.210	1,277	1.279	1.273	1.265
Safety - FFOS	0.000	0.000	0.939	0.821	0.821
Safety - Fund Transfers	-2.455	0.000	0.000	0.000	0.000
Safety - Carryover	-0.762	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.004	-0.820	-0.050	-0.016	0.000
Safety - Total Available	-2.003	0.457	2.168	2.078	2.086
Safety - Programmed	0.015	1.482	3.246	0.897	0.924
Taking Care Of System - Available	19.105	19.576	19.689	19.590	19.465
Taking Care Of System - FFOS	41.048	1.450	0.659	0.739	0.739
Taking Care Of System - Fund Transfers	53.797	25.581	16.939	5.133	0.000
Taking Care Of System - Carryover	-2.814	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.671	5.030	5.783	-0.195	0.000
Taking Care Of System - Total Available	116.807	51.637	43.070	25.267	20.204
alling care or system. Four manage	110.007	31.037	15.070	23.207	20.201
Taking Care Of System - Programmed	118.642	51.542	46.781	6.988	5.965
Flexible & Other - Available					
Flexible & Other - FFOS	12.623	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	-3.315	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	3.315	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	1.200	1.836	0.000	0.000
Flexible & Other - Total Available	12.623	1.200	1.836	0.000	0.000
Flexible & Other - Programmed	12.623	0.000	0.000	0.000	0.000
Statewide Safety - Available	1				3,000
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	1.228	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	1.228	0.000	0.000	0.000	0.000
Satemat Salety Total Manager	1.220	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	1.228	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available	<u></u>				
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	1.885	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-1.706	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.179	0.000	0.000	0.000	0.000
Ctatauida Amandmant 2 - Braggammad	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

District Program Summary Northeast

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

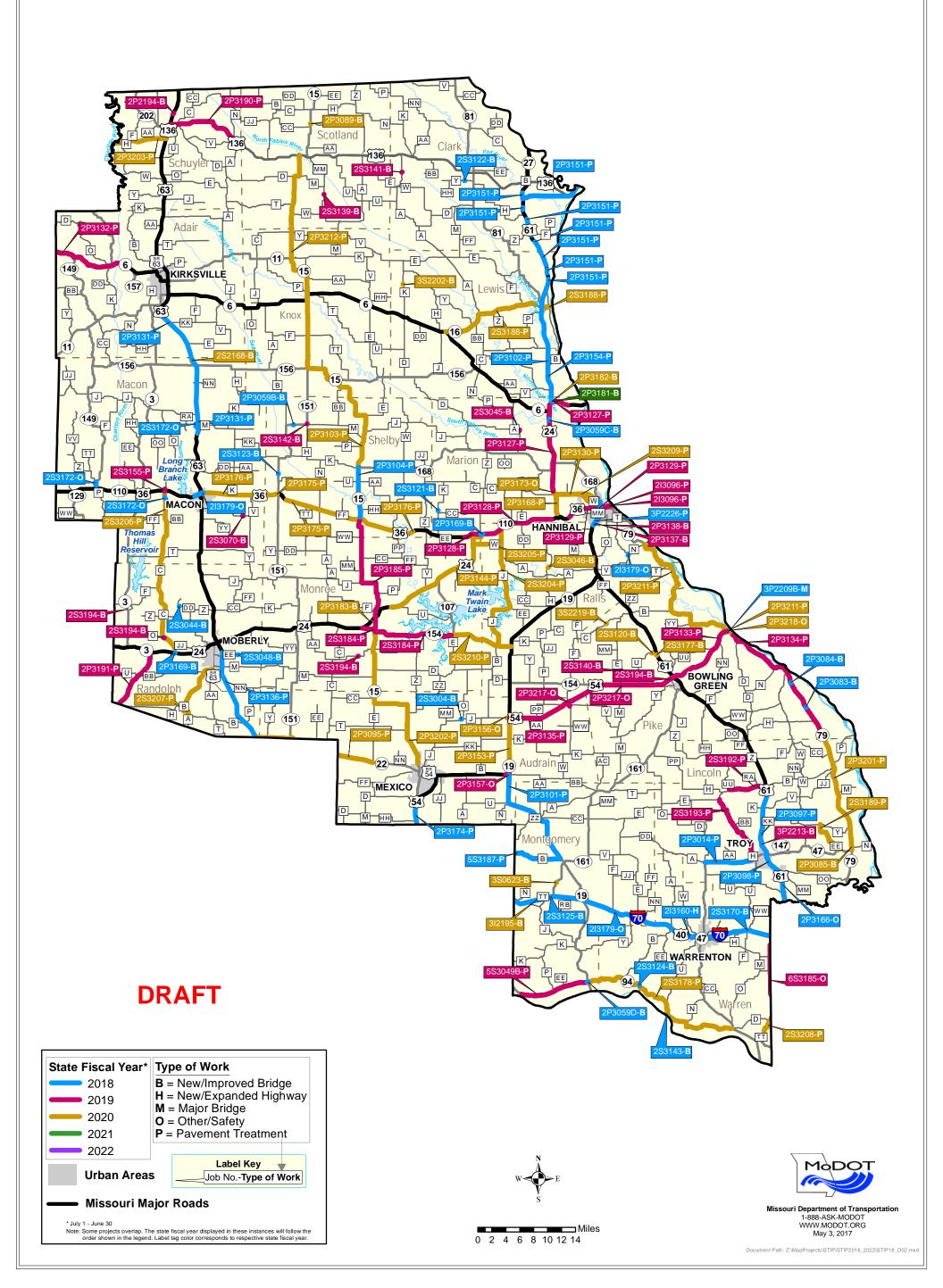
Total Categorized Funding Available by SFY	131.292	64.564	49.775	27.345	22.290
Total Flexible Funds Available	0.046	0.687	9.395	20.653	24.358
Adjustments	5.675	5.410	7.569	-0.211	0.000
Carryovers	0.191				
Total Available by SFY	131.338	65.251	59.170	47.998	46.648
Total Programmed by SFY	132.892	64.632	54.504	7.885	6.889

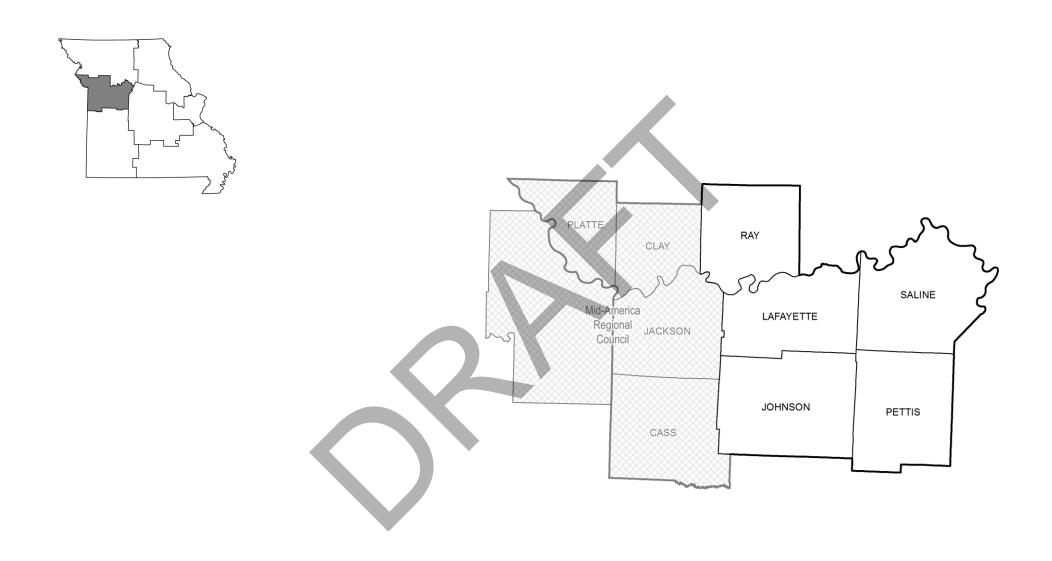


Statewide Transportation Improvement Program 2018-2022

Northeast District

Highway and Bridge Construction Projects

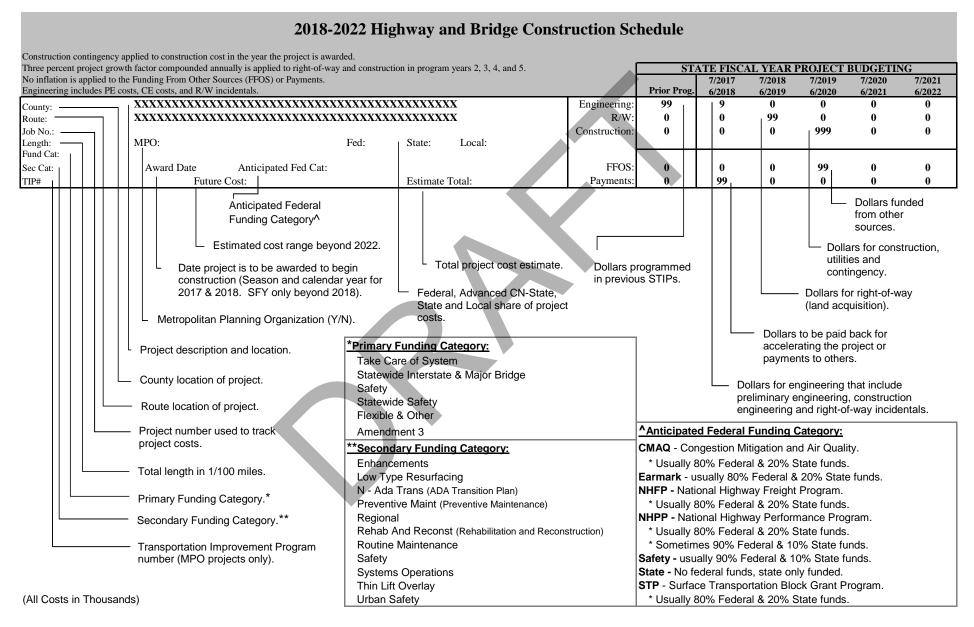




MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Johnson Pavement improvements from Rte. DD to Rte. 2. Project involves bridge X0370. 95 Engineering: MO 23 Route: Job No.: 383087 R/W: 14.95 MPO: N Length: Construction: 1.397 0 Fund Cat: Taking Care Of System AC-State: **1.196** State: 298 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total 1,496 Johnson Pavement improvements from County Road 1501 to east of Pride Avenue in County: 2 270 2 2 538 Engineering: Warrensburg. Route: **US 50** 3P3064 R/W: 0 0 0 Job No.: 20.94 MPO: N Length: 8,786 Construction: 0 0 Fund Cat: Flexible & Other Fed: **7,682** State: 1,918 Local: FFOS: 0 0 NHPP Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Johnson Bridge replacement over Bear Creek, 0.2 mile east of the city of Warrensburg and 0.3 mile County: 210 0 257 0 0 Engineering: RT DD Route: west of Rte. 13. Project involves bridge A0748. 3S3084 Job No.: R/W: 10 MPO: N Length: 0.20 1,002 0 0 Construction: Fund Cat: Taking Care Of System Fed: **1.016** State: 253 Local: 0 0 FFOS: 0 0 Fall 17 NHPP Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: 0 1.479 Payments: TIP#: Future Cost: Estimate Total: Bridge improvements at Black Jack Creek, 0.1 mile west of Rte. 541 and 0.2 mile east of County: Johnson Engineering: 95 167 0 0 RT E Rte. CC. Project involves bridge T0819. Route: 3S3082 Job No.: R/W: 0 0.02 MPO: N Length: Construction: 627 Fund Cat: Taking Care Of System Fed: 712 177 State: Local: 0 0 0 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Johnson Pavement improvements from Rte. M to Rte. 13 and on Rte. M to Rte. 50. County: 20 15 291 0 0 Engineering: Route: RT OO 3S3071 R/W: 10 0 Job No.: 19.52 MPO: N Length: Construction: 1.976 Fund Cat: Taking Care Of System AC-State: **1.833** State: 459 Local: FFOS: 0 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2019 Anticipated Fed Cat: S.T.P. 0 0 Payments: TIP#: Future Cost: Estimate Total: 2.312

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Lafavette

RT WW

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: N

3S3058

0.04

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

20

Engineering:

Construction:

R/W:

FFOS:

Payments:

71

0

0

590

0

0

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Johnson Bridge improvements at Blackwater River, 0.3 mile south of County Road 200 and 0.6 Engineering: 100 170 RT W mile north of County Road 100. Project involves bridge P0544. Route: Job No.: 3S3094 R/W: 5 0 Length: 0.15 MPO: N Construction: 681 0 Fund Cat: Taking Care Of System **191** Local: 765 State: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total Lafavette Job Order Contracting for asphalt pavement repair in Lafavette and Saline Counties. County: 23 0 0 0 Engineering: IS 70 Route: 0I3004H R/W: Job No.: 57.53 MPO: N Length: 250 Construction: 0 0 AC-State: 245 28 Fund Cat: Statewide Interstate And Major Bridge State: Local: FFOS: Anticipated Fed Cat: NHPP **Preventive Maint** Awd Date: Spring 18 0 0 Payments: TIP #: Future Cost: Estimate Total: County: Lafayette Replace bridges at Rte. E and the Rte. H interchange, 4.4 miles west of Rte. 13 and 2.8 295 0 1,916 0 0 Engineering: IS 70 miles east of Rte. O. Project involves bridges A0077 and A0078. Route: Job No.: 3I3010 R/W: 0.07 MPO: N Length: 4,326 0 0 Construction: Fund Cat: Taking Care Of System Fed: **4.994** State: 1.248 Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Awd Date: Spring 18 0 6.537 Payments: TIP#: Estimate Total: Future Cost: County: Lafavette Pavement improvements from Johnson Drive in Odessa to Rte. 13 in Higginsville. 10 Engineering: 165 561 0 0 IS 70 Route: 313047 Job No.: R/W: 11.14 MPO: N Length: Construction: 4,392 Fund Cat: Taking Care Of System AC-State: **4,606** State: 512 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: 5.128

Future Cost:

Winter 18

Project involves bridge A0075.

Awd Date:

Bridge improvements over I-70, 2.3 miles west of Rte. 131 and 3.4 miles east of Rte. D.

Fed:

Anticipated Fed Cat:

529

Estimate Total:

State:

132 Local:

S.T.P.

681

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

	in project growth factor compounded annually is applied to right-of-way and construction costs in program years	2, 3, 4, and 3.	SIAILI				UDGEIII	
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Pettis Safety and intersection improvements at Rte. 127. US 50 3P3078	Engineering:	10	10 0	10	133	0	(
Length:	2.00 MPO: N					_		
Fund Cat:	Safety Fed: 1,856 State: 206 Local:	Construction:	0	0	0	1,909	0	
Sec Cat:	Safety Awd Date: 2020 Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	(
TIP#:	Future Cost: 0 Estimate Total: 2,072	Payments:	0	0	0	0	0	(
County:	Pettis Pavement improvements from Sedalia Sub Railroad line east to Morgan County.	Engineering:	2	2	147	0	0	(
Route: Job No.:	US 50 3P3080	R/W:	ا	0	0	0	0	(
Length:	6.37 MPO: N	Construction:		0	2,175	0	0	
	Taking Care Of System Fed: 1,860 State: 464 Local: 0							
Sec Cat:	Low Type Resurfacing Awd Date: Fall 18 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	1
TIP#:	Future Cost: 0 Estimate Total: 2,326	Payments:	0	0	0	0	0	(
County:	Pettis Pavement improvements from Rte. B to the Benton County line.	Engineering:	7	47	371	0	0	1
Route: Job No.:	US 65 3P3062	R/W:	0	0	0	0	0	
Length:	10.45 MPO: N	Construction:	ا	0	5,271	0	0	
Fund Cat:	Flexible & Other AC-State: 4,552 State: 1,137 Local: 0		0					
Sec Cat:	Preventive Maint Awd Date: 2019 Anticipated Fed Cat: NHPP	FFOS:	Ĭ	0	0	0	0	
TIP#:	Future Cost: 0 Estimate Total: 5,696	Payments:	0	0	0	0	0	
County:	Pettis Pavement improvements from Saline County line to Route 765. US 65	Engineering:	2	10	10	497	0	1
Route: Job No.:	3P3086	R/W:	0	0	0	0	0	
Length:	14.13 MPO: N	Construction:	0	0	0	7,668	0	
Fund Cat:	Taking Care Of System Fed: 6,548 State: 1,637 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing Awd Date: 2020 Anticipated Fed Cat: NHPP		Ĭ					
TIP#:	Future Cost: 0 Estimate Total: 8,187	Payments:	0	0	0	0	0	
County: Route:	Pettis Bridge improvements at Heaths Creek on Rte. D, 0.9 mile west of McCubbin Road and 0.8 RT D mile east of McAninch Road. Project involves bridge S0828.	Engineering:	0	5	5	40	0	(
Job No.:	3S3115	R/W:	0	0	0	0	0	
Length:	0.15 MPO: N	Construction:	0	0	0	541	0	
Fund Cat:	Taking Care Of SystemFed: 473State: 118Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP		Ĭ		v	v	v	·
TIP#:	Future Cost: 0 Estimate Total: 591	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Sec Cat:

TIP#:

Rehab And Reconst

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: Pettis Bridge improvements at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 Engineering: 5 47 RT D miles west of Gibson Road. Project involves bridge S0827. Route: Job No.: 3S3116 R/W: Length: 0.15 MPO: N Construction: 0 649 0 Fund Cat: Taking Care Of System 565 State: **141** Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total Pettis Bridge improvements over Muddy Creek 0.1 mile south of Pin Hood Road and 3.7 miles County: 20 80 0 0 0 Engineering: Route: RT EE north of Rte. HH. Project involves bridge N0958. 3S3060 R/W: 0 Job No.: 0.07 MPO: N Length: Construction: 767 0 0 Fund Cat: Taking Care Of System 678 State: 169 Fed: Local: FFOS: 0 Anticipated Fed Cat: Rehab And Reconst Awd Date: Winter 18 S.T.P. Payments: TIP #: Future Cost: Estimate Total: Pettis Bridge improvements over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south County: **30** 20 141 0 Engineering: RT O Route: of Lookout Road. Project involves bridge X0861. 3S3090 Job No.: R/W: 0 0 0.11 MPO: N Length: 0 1,018 0 Construction: Fund Cat: Taking Care Of System Fed: State: 242 Local: FFOS: 0 0 0 2020 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: TIP#: Future Cost: Estimate Total: 1,211 Bridge improvements at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of County: Ray Engineering: 10 10 55 0 RT J Shotwell Road. Project involves bridge A2688. Route: 3S3089 0 Job No.: R/W: 0 0.11 MPO: N Length: Construction: 712 Fund Cat: Taking Care Of System Fed: 157 630 State: Local: 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Rav Bridge improvements over Crooked River, 0.2 mile east of Shelton Road, and .8 mile west County: 30 40 83 0 0 Engineering: Route: RT V of Spry Road. Project involves bridge N0840. 3S3063 R/W: 0 0 Job No.: 0.02 MPO: N Length: Construction: 667 Fund Cat: Taking Care Of System Fed: 632 State: 158 Local:

FFOS:

Payments:

S.T.P.

Estimate Total:

Future Cost:

2019

Anticipated Fed Cat:

Awd Date:

0

0

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: Saline Bridge improvements at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Engineering: 20 **30** 106 83 MO 122 Harvest Ave. Project involves bridge T0576. Route: Job No.: 3S3091 R/W: 0 Length: 0.17 MPO: N 1,297 Construction: 0 0 Fund Cat: Taking Care Of System Fed: 1.230 State: 306 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** 1,538 Payments: 0 TIP#: Future Cost: Estimate Total Saline Pavement improvements from west of Bus. 65 to Pettis County line. County: 95 555 0 0 0 Engineering: Route: **US 65** 3P3061 R/W: 0 Job No.: 10.50 MPO: N Length: Construction: 5,347 0 Fund Cat: Flexible & Other AC-State: 4,722 State: 1,180 Local: FFOS: Sec Cat: Preventive Maint Anticipated Fed Cat: NHPP Awd Date: Winter 18 0 0 Payments: TIP #: Future Cost: Estimate Total: Saline Replace bridge decks at Rte. 65 interchange, 3.3 miles east of Rte. YY and 6.6 miles east of County: 108 0 0 301 0 Engineering: IS 70 Route: Rte. J. Project involves twin bridges A0203. Job No.: 313009 R/W: 0.64 MPO: N Length: 2,871 0 Construction: Fund Cat: Statewide Interstate And Major Bridge Fed: **2,855** State: 317 Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: **NHPP** Sec Cat: Preventive Maint Awd Date: Winter 18 0 0 3,280 Payments: TIP#: Future Cost: Estimate Total: County: Saline Pavement improvements from Rte. Y to the Blackwater River bridge. 10 5 5 652 Engineering: 0 IS 70 Route: 3I3046 0 Job No.: R/W: 0 14.49 MPO: N Length: Construction: 9,998 Fund Cat: Taking Care Of System Fed: **9,592** State: 1,068 Local: 0 0 FFOS: Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: 10,670 Saline Bridge improvements over Salt Fork Creek 0.6 mile north of 260th Rd. and 1.3 miles County: 15 116 0 0 0 Engineering: Route: RT BB south of the city of Grand Pass. Project involves bridge A2466. 3S3068 R/W: 0 Job No.: 0.12 MPO: N Length: Construction: 527 Fund Cat: Taking Care Of System Fed: 515 State: 128 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 18 S.T.P. 0 Payments:

Future Cost:

Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Various

0P3022D

0.00

Safety

Various

Various

0S3017D

Fund Cat: Taking Care Of System

0.00

Sec Cat: N- Ada Trans

Fund Cat: Safety

Route:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

TIP#:

Route:

Container funds.

Awd Date:

Awd Date:

MPO: N

MPO: N

2018-2022 Highway and Bridge Construction Schedule

Fed:

Fed:

Anticipated Fed Cat:

Anticipated Fed Cat:

ADA Transition Plan improvements at various locations in the rural Kansas City District.

548

274

State:

State:

Estimate Total:

Estimate Total:

68

61 Local:

Safety

Local:

S.T.P.

P.O. Box 270 Jefferson City, MO 65102

7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

0

0

0

0

0

342

342

0

0

0

0

0

0

7/2017- 7/2018-

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Construction:

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Various Safety projects at various locations in the rural Kansas City District. \$458,000 Open Engineering: 0 Various Container funds. Route: Job No.: 0P3019D R/W: Length: 0.00 MPO: N Construction: 472 0 0 425 Fund Cat: Safety Fed: State: 47 Local: FFOS: 0 458 0 0 Sec Cat: Safety Awd Date: 2019 Anticipated Fed Cat: Safety Payments: 0 TIP#: Future Cost: Estimate Total Various Safety projects at various locations in the rural Kansas City District. \$583,000 Open County: 0 0 41 0 Engineering: Route: Various Container funds. 0P3020D R/W: 0 0 Job No.: 0.00 MPO: N Length: Construction: 0 0 619 0 594 State: 66 Fund Cat: Safety Fed: Local: FFOS: 0 583 Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety 0 0 Payments: TIP #: Future Cost: Estimate Total: Various Safety projects at various locations in the rural Kansas City District. \$509,000 Open County: 0 0 36 Engineering: Route: Various Container funds. Job No.: 0P3021D R/W: 0 0.00 MPO: N Length: 556 0 Construction: Fund Cat: Safety 532 State: Local: 0 0 509 FFOS: 2021 Sec Cat: Awd Date: Anticipated Fed Cat: Safety Safety Payments: 0 592 TIP#: Future Cost: Estimate Total: County: Various Safety projects at various locations in the rural Kansas City District, \$509,000 Open 0 Engineering: 0 0 0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Future Cost:

2018

2022

\$342,000 from Statewide Transportation Alternatives funds.

Future Cost:

Apr-21-2017 Section 4 - 6 District Kansas City

0

0

0

573

509





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Various ADA Transition Plan improvements at various locations in the rural Kansas City District. Engineering: 0 Various \$350,000 from Statewide Transportation Alternatives funds. Route: Job No.: 0S3018D R/W: Length: 0.00 MPO: N Construction: 350 0 0 Fund Cat: Taking Care Of System 280 70 Local: State: FFOS: 350 0 0 0 Sec Cat: N- Ada Trans Awd Date: 2018 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total Various ADA Transition Plan improvements at various locations in the rural Kansas City District. County: 0 0 0 0 Engineering: Route: Various \$355,000 from Statewide Transportation Alternatives funds. 0S3019D R/W: Job No.: 0 0.00 MPO: N Length: Construction: 0 366 0 Fund Cat: Taking Care Of System 293 State: 73 Fed: Local: FFOS: 355 S.T.P. Sec Cat: N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: Various ADA Transition Plan improvements at various locations in the rural Kansas City District. County: 0 21 0 Engineering: Route: Various \$307,000 from Statewide Transportation Alternatives funds. 0S3020D Job No.: R/W: 0 0 0.00 MPO: N Length: 326 0 0 Construction: Fund Cat: Taking Care Of System 278 Fed: State: Local: 0 307 FFOS: 0 2020 S.T.P. Sec Cat: N- Ada Trans Awd Date: Anticipated Fed Cat: Payments: 0 347 TIP#: Future Cost: Estimate Total: County: Various ADA Transition Plan improvements at various locations in the rural Kansas City District. 0 Engineering: 0 0 24 Various \$346,000 from Statewide Transportation Alternatives funds. Route: 0S3021D Job No.: R/W: 0 0.00 MPO: N Length: Construction: 378 Fund Cat: Taking Care Of System Fed: 321 81 Local: State: FFOS: 0 0 346 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: S.T.P. Payments: 0 0 TIP#: Future Cost: Estimate Total: Various ADA Transition Plan improvements at various locations in the rural Kansas City District. County: 0 0 0 24 Engineering: Route: Various \$346,000 from Statewide Transportation Alternatives funds. 0S3022D R/W: Job No.: 0.00 MPO: N Length: Construction: 389 Fund Cat: Taking Care Of System Fed: 330 State: 83 Local: FFOS: 0 0 346 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: 2022 S.T.P. 0 0 Payments: TIP#: Future Cost: Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP #:

County:

Job No.:

Length:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Routine Maintenance

MPO: N

MPO: N

Awd Date:

Various

Various

Fund Cat: Taking Care Of System

313065

3I3072

Fund Cat: Taking Care Of System

Routine Maintenance

0.00

0.00

Awd Date:

rural Kansas City District.

2018-2022 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

2022

Future Cost:

Anticipated Fed Cat:

AC-State:

AC-State:

Anticipated Fed Cat:

795

682

State:

Job Order Contracting for guard cable and guardrail repair at various locations in the

P.O. Box 270 Jefferson City, MO 65102

52

STATE FISCAL YEAR PROJECT BUDGETING

0

52

0

0

0

0

0

0

794

0

0

0

0

0

0

0

0

0

929

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 Prior Prog. 6/2019 6/2021 6/2022 County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the Engineering: 53 0 Various rural Kansas City District. Route: Job No.: 313004 R/W: Length: 0.00 MPO: N Construction: 598 0 0 0 Fund Cat: Taking Care Of System AC-State: **521** State: 130 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Routine Maintenance** Awd Date: Spring 18 S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: Various Job Order Contracting for guard cable and guardrail repair at various locations in the County: 0 0 0 1 Engineering: Route: Various rural Kansas City District. 3I3021 R/W: Job No.: 0.00 MPO: N Length: 826 Construction: 0 0 Fund Cat: Taking Care Of System AC-State: 703 State: 176 Local: FFOS: 0

S.T.P.

Local:

Payments:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Construction:

Engineering:

Construction:

2019 S.T.P. Sec Cat: **Routine Maintenance** Awd Date: Anticipated Fed Cat: 0 852 Payments: TIP#: Future Cost: Estimate Total: County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the 57 Engineering: 0 6 0 Various rural Kansas City District. Route: 313066 0 Job No.: R/W: 0 0.00 MPO: N Length: Construction: 858 Fund Cat: Taking Care Of System 184 737 State: Local: 0 0 FFOS: 0 Sec Cat: **Routine Maintenance** Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: 0 0 TIP#: Future Cost: Estimate Total: Various Job Order Contracting for guard cable and guardrail repair at various locations in the County: 0 8 58 Engineering: Route: Various rural Kansas City District.

Estimate Total:

170

Future Cost:

2021

Estimate Total:

State:

200

Local:

S.T.P.

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the Engineering: 0 10 Various rural Kansas City District. Route: Job No.: 3I3103 R/W: Length: 0.00 MPO: N Construction: 0 0 1,004 Fund Cat: Taking Care Of System State: 217 AC-State: 869 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total: 1,086 County: Various Job Order Contracting to grade around new and replacement guardrail installations at Engineering: 44 0 0 0 Various Route: various locations in the rural Kansas City District. 3P3098 Job No.: R/W: 0.00 MPO: N Length: Construction: 500 0 Fund Cat: Taking Care Of System AC-State: 435 State: 109 Local: FFOS: Anticipated Fed Cat: S.T.P. **Routine Maintenance** Awd Date: Summer 17 Payments: TIP #: Future Cost: Estimate Total:

Apr-21-2017 Section 4 - 9 District Kansas City Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

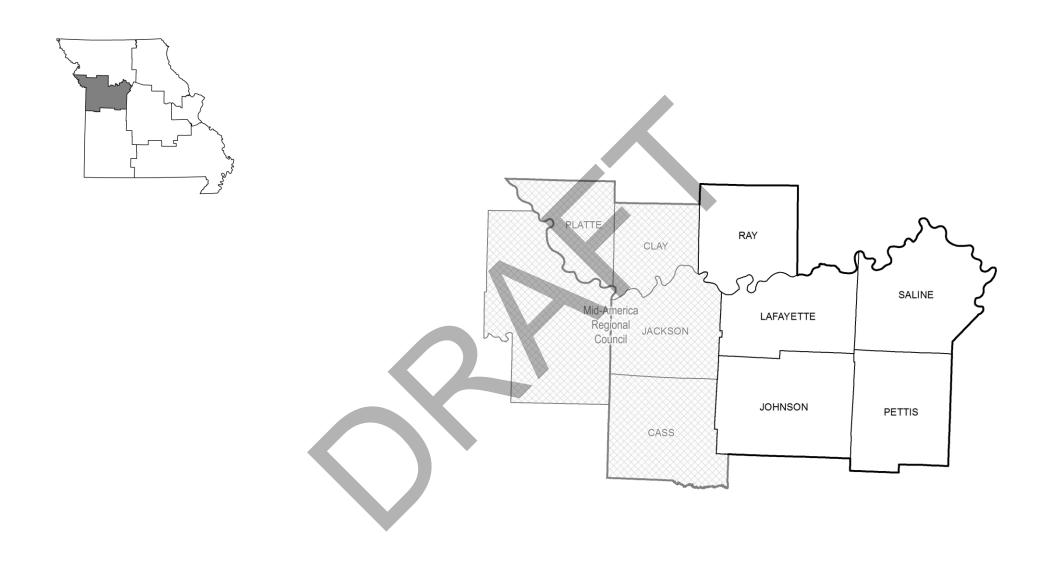
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING								
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-			
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022			
FFOS:	0	692	813	890	855	855			
Total R/W:	0]	25	0	0	0	0			
Total Construction:	0	17,470	18,818	24,298	3,160	11,578			
Paybacks:	0	0	0	0	0	0			
Sub-Total:	0	17,495	18,818	24,298	3,160	11,578			
Total Engineering:	875	3,975	2,318	1,800	214	722			
Grand Total:	875	21,470	21,136	26,098	3,374	12,300			
		2018	2019	2020	2021	2022			
	State	3,928	3,681	3,884	616	2,399			
	AC-State	6,136	12,661	738	798	1,563			
	Local	0	0	0	0	0			
Su	b-total State	10,064	16,342	4,622	1,414	3,962			
Federal	1								
Sub-t	total Federal	11,406	4,794	21,476	1,960	8,338			
	Frand Total	21,470	21,136	26,098	3,374	12,300			

Project Count: 42

Apr-21-2017 Section 4 - 1 District Kansas City Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



MoDOT's Kansas City District

PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)







P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

			g From Other Sour		Payments.			•			, - , ,	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Johnson RT DD 4S3102Z	I	DD from Pembroo	ke Dr. to SE 59	onstruction of a shared 1 Road. \$285,563 Cost ds. To be let by Johns	Shar	e and \$31	1,121 I	District	te.	Engineering:	4	7	0	0	0	(
	3.58	MPO: N	•		20 20 20 20 by 0011115	011 C	ours, as s		00 (100).			ا م	0	0	0	0	
-	Flexible & Oth	er			Fed:	561	State:	140	Local:	0	Construction:	U		0	0	0	
Sec Cat:	Enhancements		Awd Date:	N/A	Anticipated Fed Cat:				S.T.P.		FFOS:	0	597	0	0	0	
TIP#:				Future Cost:	0		Estimate	Total:	7	705	Payments:	0	694	0	0	0	
County:	Various	(On-call work zone	enforcement at	various locations in th	ıe rui	ral Kansas	s City I	District.	T	Engineering:	0	1	0	0	0	,
Route: Job No.:	Various 3I3024							4			R/W:	ا	0	0	0	0	
Length:	0.00	MPO: N	J									١		v	0	Ü	
Fund Cat:	Safety	O. 1	•		Fed:	11	State:	1	Local:	0	Construction:	0	0	0	0	0	
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:				Safety		FFOS:	0	0	0	0	0	
TIP#:	•			Future Cost:	0	'	Estimate		·	12	Payments:	0	11	0	0	0	(
County:	Various	(On-call work zone	enforcement at	various locations in th	ıe rui	ral Kansas	s City I	District.	Ť	Engineering:	0	0	1	0	0	
Route: Job No.:	Various 3P3081										R/W:	م ا	0	0	0	0	
Length:	0.00	MPO: N	J.									ď	-	v	U	v	,
Fund Cat:	Safety	WII O. I			Fed:	11	State:	1	Local:	0	Construction:	0	0	0	0	0	
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:		State.		Safety	Ŭ	FFOS:	0	0	0	0	0	(
TIP #:	Salvey		11Wd Duter	Future Cost:	0		Estimate		•	12	Payments:	0	0	11	0	0	(
County:	Various	(On-Call work zone	e enforcement a	t various locations in t	he ru	ral Kansa	s City	District.	╗	Engineering:	0	0	0	0	1	
Route:	Various							·			0 0	ا م			0		·
Job No.: Length:	3P3100 0.00	MPO: N	AT.								R/W:	ď	0	0	U	0	(
Ü		MPO: I	•		Fed:	11	State:	1	Local:	0	Construction:	0	0	0	0	0	
Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:	11	State.		Safety	Ů	FFOS:	0	0	0	0	0	(
TIP #:	Surety		Tiwa Bute.	Future Cost:	0		Estimate		•	12	Payments:	0	0	0	0	11	
County:	Various	(On-call work zone		various locations in th	ıe rui	ral Kansas	s City I	District.	ᅥ	Engineering:	n	0	0	1	0	
Route:	Various											١			_		
Job No.:	3P3101	MDO. 3	NT.								R/W:	o o	0	0	0	0	(
Length:	0.00 Sofoty	MPO: N	•		E.A.	11	State	1 .	Local	Λ	Construction:	0	0	0	0	0	-
Fund Cat: Sec Cat:	Safety Safety		Awd Date:	N/A	Fed: Anticipated Fed Cat:	11	State:		Local: Safety	U	FFOS:	0	0	0	0	0	
TIP #:	Sately		Awu Date:	Future Cost:	Anticipated Fed Cat:		Estimate		•	12	Payments:	0	0	0	11	0	
iII π.				i utuit Cost.	U		Loumate	i otai.		14	,	Ĭ		· ·		·	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. County: Various On-call work zone enforcement at various locations in the rural Kansas City District. Engineering: 0 Various Route: Job No.: 3P3102 R/W: Length: 0.00 MPO: N Construction: 0 0 Fund Cat: Safety 11 State: Fed: 1 Local: FFOS: 0 0 0 0 Safety Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Payments: TIP#: Future Cost: Estimate Total Various Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District. County: Engineering: 0 0 0 0 Various Route: Job No.: 5B0800R 150 R/W: Length: 0.00 MPO: N Construction: 0 0 Fund Cat: Taking Care Of System Fed: State: 28,020 Local: State Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: FFOS: 150 50.001 -Estimate Total: 66,048 TIP#: Future Cost: 5,604 Payments: 37,878 5,604 5,604 5,604 5,604 75,000

Apr-21-2017 Section 4 - 2 District Kansas City Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STA	TE FISCA	L YEAR PI	ROJECT B	UDGETIN	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	150	597	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	37,878	6,309	5,615	5,615	5,615	5,615
Sub-Total:	38,028	6,309	5,615	5,615	5,615	5,615
Total Engineering:	4	8	1	1	1	1
Grand Total:	38,032	6,317	5,616	5,616	5,616	5,616
		2018	2019	2020	2021	2022
	State	5,745	5,605	5,605	5,605	5,605
	AC-State	0	0	0	0	0
	Local	0	0	0	0	0
Su	b-total State	5,745	5,605	5,605	5,605	5,605
Federal						
Sub-t	otal Federal	572	11	11	11	11
G	rand Total	6,317	5,616	5,616	5,616	5,616

Project Count: 7

Apr-21-2017 Section 4 - 1 District Kansas City Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City

NON TMA

Total

	STA	TE FISCAI	L YEAR PE	ROJECT B	UDGETING	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	150	1,289	813	890	855	855
Total R/W:	150	25	0	0	0	0
Total Construction:	0	17,470	18,818	24,298	3,160	11,578
Paybacks:	37,878	6,309	5,615	5,615	5,615	5,615
Sub-Total:	38,028	23,804	24,433	29,913	8,775	17,193
Total Engineering:	879	3,983	2,319	1,801	215	723
Grand Total:	38,907	27,787	26,752	31,714	8,990	17,916
		2018	2019	2020	2021	2022
	State	9,673	9,286	9,489	6,221	8,004
	AC-State	6,136	12,661	738	798	1,563
	Local	0	0	0	0	0
Sui	b-total State	15,809	21,947	10,227	7,019	9,567
Federal						
Sub-t	otal Federal	11,978	4,805	21,487	1,971	8,349
G	rand Total	27,787	26,752	31,714	8,990	17,916

Apr-21-2017 Section 4 - 1 **District Kansas City Dollars in Thousands**

Project Count: 49

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Kansas City (Rural) (Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

E E	1	i	i	T	i
State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	3.121	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.800	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	2.321	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	3.121	0.000	0.000	0.000	0.000
Safety - Available	0.769	0.799	0.794	0.790	0.784
Safety - FFOS	0.000	0.458	0.583	0.509	0.509
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	5.016	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.101	0.150	0.015	0.090	0.000
Safety - Total Available	5.886	1.407	1.392	1.389	1.293
Juliety Fotal / Wallaste	3,550	11.107	1.552	1.505	1.233
Safety - Programmed	0.011	0.483	2.538	0.567	0.584
Taking Care Of System - Available	8.994	9.146	9.182	9.136	9.077
Taking Care Of System - FFOS	0.692	0.355	0.307	0.346	0.346
Taking Care Of System - Fund Transfers	9.684	8.352	7.957	0.000	0.000
Taking Care Of System - Carryover	-4.152	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.147	-1.190	-0.311	-0.014	0.000
Taking Care Of System - Total Available	15.365	16.663	17.135	9.468	9.423
		10,000		27.00	07.20
Taking Care Of System - Programmed	14.631	18.679	27.375	8.208	7.824
Flexible & Other - Available					
Flexible & Other - FFOS	0.597	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	5.444	5.117	0.000	0.000	7.806
Flexible & Other - Carryover	-4.235	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	-2.660	0.000	0.000	0.000
Flexible & Other - Total Available	1.806	2.457	0.000	0.000	7.806
Flexible & Other - Programmed	6.041	5.271	0.000	0.000	8.786
Statewide Safety - Available	İ			İ	
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Chahamida Cafaha, Dan mananana	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.230	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.856	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.856	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	1 0.000	0.000	0.000

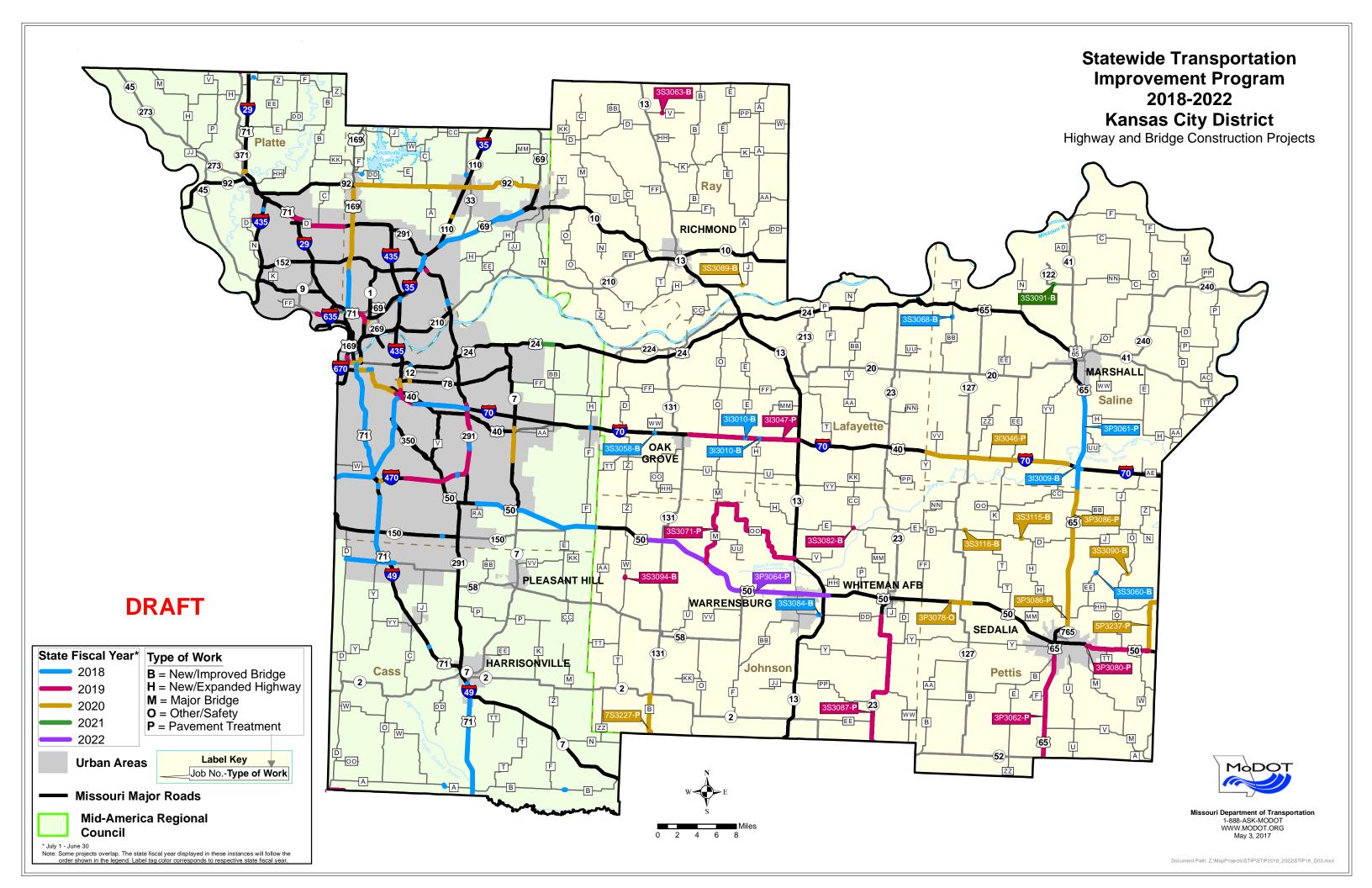
District Program Summary Kansas City (Rural)

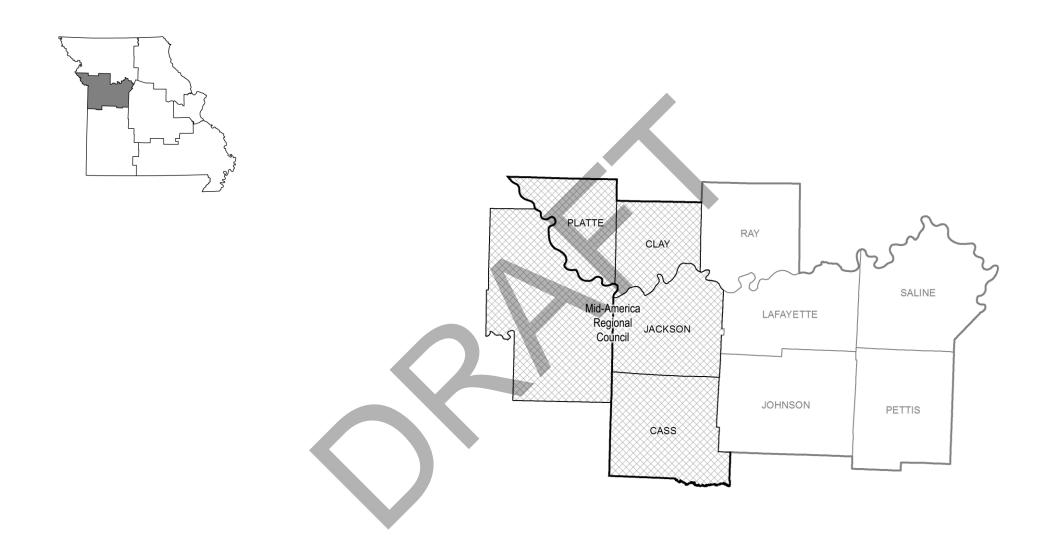
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	22.752	20.527	18.527	10.857	18.522
Total Flexible Funds Available	2.490	3.897	15.115	14.971	6.691
Adjustments	0.248	-3.700	-0.296	0.076	0.000
Carryovers	-6.797				
Total Available by SFY	25.242	24.424	33.642	25.828	25.213
Total Programmed by SFY	23.804	24.433	29.913	8.775	17.194



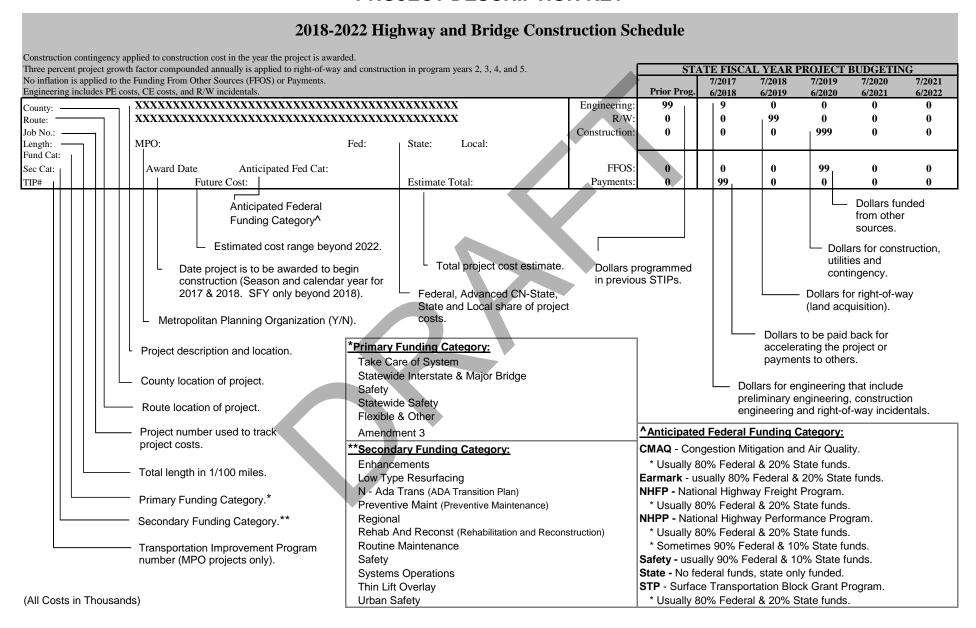




MoDOT's Kansas City District TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Cass Replace bridge deck over I-49 in Harrisonville, 1.2 miles south of Rte. 2 and 1.4 miles Route: MO 2 north of 275th Street. Project includes bridge A1495. Job No.: 483152	Engineering:	15	96 0	0	0	0	0
Length: 0.19 MPO: Y	Construction:	0	965	0	0	0	0
Fund Cat: Taking Care Of System Fed: 849 State: 212 Local: 0							
Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	O
TIP #: Future Cost: 0 Estimate Total: 1,076	Payments:	0	0	0	0	0	0
County: Cass Pavement improvements from Rte. 7 to the Bates County line.	Engineering:	157	577	0	0	0	0
Route: IS 49 Job No.: 4I3112	R/W:	0	0	0	0	0	0
Length: 9.98 MPO: Y	Construction:	0	6,804	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 6,643 State: 738 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 17 Anticipated Fed Cat: NHPP				-	-		0
TIP #: 790088 Future Cost: 0 Estimate Total: 7,538	Payments:	0	0	0	0	0	0
County: Cass Bridge improvements over Tennessee Creek and East Branch South Grand, 2.6 miles Route: IS 49 south of Rte. J, 4 miles north of Rte. 291. Project ends 0.5 mile south of 307th St. Project	Engineering:	117	381	0	0	0	0
Job No.: 4P2360B involves twin bridges A2641 and A2069.	R/W:	0	0	0	0	0	0
Length: 0.05 MPO: Y	Construction:	0	3,827	0	0	0	0
Fund Cat: Taking Care Of System Fed: 3,787 State: 421 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP				-	Ü	0	ď
TIP #: Future Cost: 0 Estimate Total: 4,325	Payments:	0	0	0	0	U	
County: Cass Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Route: MO 58 Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds.	Engineering:	250	519	0	0	0	0
Job No.: 4P3081E	R/W:	0	1	0	0	0	0
Length: 5.01 MPO: Y	Construction:	0	2,690	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,568 State: 642 Local: 0	FFOS:	0	817	0	0	0	0
Sec Cat: N- Ada Trans Awd Date: Winter 18 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0	٥
TIP #: 790087 Future Cost: 0 Estimate Total: 3,460	i ayıncınıs.					-	
County: Cass Replace bridge over Black Creek, 0.4 mile east of Shipley Road and 0.9 mile west of Sliffe Route: RT A Road. Project involves bridges S0034 and S0014.	Engineering:	84	355	0	0	0	0
Job No.: 4S3146	R/W:	0	7	0	0	0	0
Length: 0.19 MPO: Y	Construction:	0	934	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,037 State: 259 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	ñ
TIP #: Future Cost: 0 Estimate Total: 1,380	i ayments.	u u	U	U	U	U	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 1 **District Kansas City** TMA **Dollars in Thousands**



STATE FISCAL YEAR PROJECT BUDGETING



2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

) right-of-way and constit	nogram years 2	, 5, 4, and 5.	STATE	ISCAL I	EAKTK	JJECT D	UDGETT.	NG	
	is applied to the Funding includes PE costs, CE o			Payments.			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021		
County: Route: Job No.:	Cass RT B 4S3145	Bridge improveme east of Wagnor Ro		ranch 0.9 mile west of O'B lves bridge T0647.	Bannon Road ar	nd 1.2 miles	Engineering:	85 0	229 10	0	0	0	
Length:	0.18 MPO:	Y							000	0	0		
Fund Cat:	Taking Care Of System			Fed: 895	State: 224	Local: 0	Construction:	0	880	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed C	at:	NHPP	FFOS:	0	0	0	0	0	
TIP#:	790095		Future Cost:	0	Estimate Tota	l: 1,204	Payments:	0	0	0	0	0	
County:	Clay	Intersection impro	ovements at Parv	in Rd. in Kansas City.			Engineering:	5	10	46	114	0	
Route: Job No.:	MO 1 4S3205						R/W:	0	0	0	42	0	
Length:	0.09 MPO:	Y					Construction:	0	0	0	1,373	0	
Fund Cat:	Taking Care Of System	n		AC-State: 1,268	State: 317	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.	FFOS:	l "		U	U	U	
TIP#:			Future Cost:	0	Estimate Tota	l: 1,590	Payments:	0	0	0	0	0	
County: Route:	Clay CRD 128TH ST	Bridge improvements		eet, 5.1 miles north of Rte.	iles south of	Engineering:	2	2	2	38	0		
Job No.:	4I3219	Kte. 92. F Toject III	voives bridge Ko	470.		R/W:	0	0	0	0	0		
Length:	0.07 MPO:	Y					Construction:	0	0	0	552	0	
Fund Cat:	Taking Care Of System	n		Fed: 477	State: 117	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP		Ĭ			_	•	
TIP#:			Future Cost:	0	Estimate Tota	1: 596	Payments:	0	0	0	0	0	
County: Route:	Clay MO 152	0 /	,	nsition Plan improvement atewide Transportation A			Engineering:	684	1,450	1,200	0	0	
Job No.:	483083	STP Urban and \$2			incinum ves ium	ιας, φε,σσσ,σσσ	R/W:	0	0	0	0	0	
Length:	0.11 MPO:	Y					Construction:	0	0	11,259	0	0	
Fund Cat:	Flexible & Other			Fed: 10,913	State: 530	,	FFOS:	0	0	5,683	0	0	
Sec Cat: TIP #:	Rehab And Reconst 590198	Awd Date:	Fall 18	Anticipated Fed Cat:		NHPP l: 14,593		0	0	0	0	0	
			Future Cost:	,	Estimate Tota	1: 14,593	r ayments.	·	•	•		•	
County: Route:	Clay US 169	Pavement improve	ements from Bar	ry Road to I-29.			Engineering:	88	564	0	0	0	
Job No.:	4P3144						R/W:	0	0	0	0	0	
Length:	4.16 MPO:						Construction:	0	6,035	0	0	0	
Fund Cat:	•		****	Fed: 5,279	State: 1,320		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint 590225	Awd Date:	Winter 18 Future Cost:	Anticipated Fed C	at: Estimate Tota	NHPP 1: 6,687	Payments:	0	0	0	0	0	
115 #.	390443		ruture Cost.	U	Estimate 10ta	1. 0,007	r ay monto.	ı "l	v	v	v	v	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 2 **District Kansas City** TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Clay Pavement improvements from Commercial Ave. to south of Barry Road. Route: US 169	Engineering:	2	30	65	400	0	0
Job No.: 4P3215	R/W:	0	0	0	0	0	0
Length: 7.99 MPO: Y	Construction:	0	0	0	5,123	0	0
Fund Cat: Taking Care Of System AC-State: 4,494 State: 1,124 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP		٥			0		
TIP #: Future Cost: 0 Estimate Total: 5,620	Payments:	0	0	0	0	0	
County: Clay Pavement improvements from Vivion Road to I-29/35 interchange in Kansas City. Route: IS 29	Engineering:	19	40	268	0	0	0
Job No.: 4I3120	R/W:	0	0	0	0	0	0
Length: 2.10 MPO: Y	Construction:	0	0	3,253	0	0	0
Fund Cat: Taking Care Of System Fed: 3,205 State: 356 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: NHPP				ŭ	Ü	-	0
TIP #: 590217 Future Cost: 0 Estimate Total: 3,580	Payments:	0	0	0	0	0	
County: Clay Bridge improvements over Shoal Creek, 1.1 miles south of Ruth Ewing Road and 0.8 mile Route: MO 291 north of Rte. 210. Project involves twin bridges A2505. \$198,000 Open Container funds.	Engineering:	205	668	0	0	0	0
Job No.: 4P3130	R/W:	0	0	0	0	0	0
Length: 0.39 MPO: Y	Construction:	0	6,718	0	0	0	0
Fund Cat: Taking Care Of System Fed: 5,909 State: 1,477 Local: 0	FFOS:	0	198	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP				_		-	
TIP #: Future Cost: 0 Estimate Total: 7,591	Payments:	0	0	0	0	0	
County: Clay Intersection improvements at Kansas St. in Liberty. Route: MO 291	Engineering:	10	177	493	0	0	0
Job No.: 4P3203	R/W:	0	0	0	0	0	0
Length: 0.17 MPO: Y	Construction:	0	0	4,477	0	0	0
Fund Cat: Taking Care Of System AC-State: 4,118 State: 1,029 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: 2019 Anticipated Fed Cat: NHPP		Ů		_	Ü	Ū	Ů
TIP #: Future Cost: 0 Estimate Total: 5,157	Payments:	0	0	0	0	0	
County: Clay Drainage improvements at 162nd St. in Kearney. Route: MO 33	Engineering:	2	26	0	0	0	0
Job No.: 4S3204	R/W:	0	10	0	0	0	0
Length: 0.06 MPO: Y	Construction:	0	172	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 167 State: 41 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: Winter 18 Anticipated Fed Cat: S.T.P.	_						0
TIP #: Future Cost: 0 Estimate Total: 210	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 3 **District Kansas City** TMA **Dollars in Thousands**



STATE FISCAL YEAR PROJECT BUDGETING



2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Clay Fence repair/relocation between Route 152 and Route 291 in Liberty, and along Palmer IS 35 Ave. in Claycomo. R/V		38	0	0	0	(
Length:	1.74 MPO: Y		259	0	0	0	
Fund Cat:	Taking Care Of System Fed: 267 State: 30 Local: 0						
Sec Cat:	Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: NHPP	: 0	0	0	0	0	
TIP#:	Future Cost: 0 Estimate Total: 300 Payment	: 0	0	0	0	0	
County: Route:	Clay Pavement improvements from McCleary Road to Rte. I-35. \$734,000 Open Container US 69 funds.	125	597	0	0	0	
Job No.:	4P3140 R/V	: 0	15	0	0	0	
Length:	9.25 MPO: Y Constructio	: 0	6,921	0	0	0	
Fund Cat:	Taking Care Of System Fed: 6,027 State: 1,506 Local: 0	: 0	734	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 7.658 Payment	. 0	0	0	0	0	
	Cl. C. C. C. C. C. C. C. C. C. C. C. C. C.	+					
County: Route:	Clay Safety improvements as identified in the Road Safety Audit from Commercial Avenue to Engineerin MO 92 Rte. 69. \$3,000,000 Open Container funds.	: 10	50	200	521	0	
Job No.:	4P3213	: 0	0	0	21	0	
Length:	18.80 MPO: Y	: 0	0	0	5,020	0	
Fund Cat:	Safety Fed: 5,230 State: 582 Local: 0 FFO	: 0	0	0	3,000	0	
Sec Cat:	Safety Awd Date: 2020 Anticipated Fed Cat: Safety		0	0	0	0	
TIP#:	Tuturo Cost. Laurina Total. Cycle	· •		-	-	-	
County: Route:	Clay Bridge improvements at Wilkerson Creek, 0.1 mile from Lakeland Drive and 0.9 mile Engineerin RT DD from Litton Road. Project involves bridge R0269.	: 2	477	0	0	0	
Job No.:	483220 R/V	: 0	0	0	0	0	
Length:	0.03 MPO: Y	: 0	1,856	0	0	0	
Fund Cat:	Taking Care Of System Fed: 1,867 State: 466 Local: 0		0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: NHPP					-	
TIP#:	Future Cost: 0 Estimate Total: 2,335 Payment	: 0	0	0	0	0	
County: Route:	Jackson Bridge improvements at 140th Street, 1.3 miles south of Main Street and 0.9 mile north of CST 140TH ST 147th Street, in the city of Grandview. Project involves bridge A0119.		7	2	107	0	
Job No.:	413217	: 0	10	0	0	0	
Length:	0.06 MPO: Y Construction Construction	: 0	0	0	1,623	0	
Fund Cat: Sec Cat:	Taking Care Of SystemFed: 1,400State: 349Local: 0Rehab And ReconstAwd Date:2020Anticipated Fed Cat:NHPP	: 0	0	0	0	0	
TIP#:	Future Cost: 0 Estimate Total: 1,751 Payment	: 0	0	0	0	0	

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P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding includes PE costs, CE cos	From Other Sou					, , ,	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Jackson In MO 150 4S3201	ntersection impro	vements at Arbo	orlake Dr./Stoney Creek D	r. in Lee's Sui	nmit.	Engineering:	65	36	0	0	0	0
Length:	0.10 MPO: Y								_	0	0	0	0
Fund Cat:				AC-State: 261	State: 65	Local: 0	Construction:	U	290		0		
Sec Cat:	Systems Operations	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	0
TIP#:	690481		Future Cost:	0	Estimate Tota	al: 391	Payments:	0	0	0	0	0	0
County: Route:		ridge improveme f I-70. Project inv		souri River, 3.1 miles sout	th of Rte. 9 and	d 0.1 mile north	Engineering:	827	1,020	7,060	0	0	(
Job No.:	4S3085	1 /or 11 oject my	orves bridge in it	,,,,,			R/W:	0	50	0	0	0	0
Length:	0.57 MPO: Y				·		Construction:	0	0	51,479	0	0	(
Fund Cat:	Taking Care Of System	A 1D (E. II 10	Fed: 47,687	State: 11,922	Local: 0 NHPP	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst 690433	Awd Date:	Fall 18 Future Cost:	Anticipated Fed Cat: 0	Estimate Tota		Payments:	0	0	0	0	0	0
County:	Jackson B	ridge and roadwa		s at the Union Pacific Rail	\rightarrow		Engineering:	36	10	20	237	577	
Route: Job No.:		ire Prairie Creek uckner. Project i		treet near	R/W:	0	0	0	0	0			
Length:	1.01 MPO: Y	· ·	iivoives briages a					0	v	-	0		
Fund Cat:	Taking Care Of System			Fed: 5,483	State: 1,370	Local: 0	Construction:		0		0		
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	0
TIP#:	690418		Future Cost:	0	Estimate Tota	al: 6,889	Payments:	0	0	0	0	0	(
County: Route:	Jackson E US 24	rosion control re	pairs along Rte.	24 at bridge over Rock Cı	eek.		Engineering:	0	45	0	0	0	(
Job No.:	4S3243						R/W:	0	10	0	0	0	(
Length:	0.05 MPO: Y						Construction:	0	510	0	0	0	(
Fund Cat:	Taking Care Of System			AC-State: 452		B Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18			S.T.P.	_	ر م	0		0	0	
TIP#:			Future Cost:	0	Estimate Tota		Payments:	0	U	0	0	U	
County: Route:	Jackson Pa IS 29	avement improve	ements south of (Guinotte Avenue to the Do	wntown Loop	•	Engineering:	10	10	5	108	0	0
Job No.:	4I3127						R/W:	0	10	0	0	0	0
Length:	0.57 MPO: Y						Construction:	0	0	0	1,591	0	(
	Taking Care Of System			Fed: 1,550	State: 174	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		NHPP	_		0	0	0	0	`
TIP #:	690459		Future Cost:	0	Estimate Tota	al: 1,734	rayments:	l "l	U	U	U	U	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 5 District Kansas City TMA Dollars in Thousands





Sec Cat:

TIP#:

Systems Operations

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2018 6/2019 6/2020 6/2021 6/2022 County: Jackson Bridge, pavement and corridor improvements from the Kansas State line to I-49. Project Engineering: 1,126 4,925 150 50 IS 435 involves twin bridges A1240, A1662, A1427, and A0610. Design/Build project. Route: Job No.: 412337 R/W: 100 0 Length: 3.61 MPO: Y Construction: 15,000 24,711 31,297 0 Fund Cat: Flexible & Other AC-State: 60,987 State: **15.246** Local: FFOS: A 0 A 0 Sec Cat: System Expansion Awd Date: Summer 17 Anticipated Fed Cat: NHPP 77,359 Payments: TIP#: 690394 Future Cost: Estimate Total: Jackson Pavement improvements from the bridge over Raytown Road to Rte. W, Bannister Road. County: 195 754 0 0 0 Engineering: Route: IS 435 \$1,605,000 Open Container funds. 4I3115 R/W: Job No.: 8.10 MPO: Y Length: Construction: 10.180 0 Fund Cat: Statewide Interstate And Major Bridge Fed: 9,840 State: 1,094 Local: FFOS: 1,605 NHPP **Preventive Maint** Awd Date: Fall 17 Anticipated Fed Cat: 0 0 Payments: TIP #: 690453 Future Cost: Estimate Total: 11,129 County: Jackson Pavement improvements from Rte. 78 to Raytown Road in Kansas City. 10 205 505 5 0 Engineering: IS 435 Route: Job No.: 4I3126 R/W: 0 0 2.32 MPO: Y Length: 0 5,411 0 Construction: Fund Cat: Taking Care Of System Fed: **5.512** State: Local: 0 0 FFOS: 0 2020 **NHPP** Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: Payments: TIP#: 690461 Future Cost: Estimate Total: 6,136 County: Jackson Pavement improvements from Raytown Road in Kansas City to 39th Street in 14 Engineering: 485 994 0 0 IS 470 Independence. \$1,739,000 Open Container funds. Route: 4I3119 Job No.: R/W: 13.69 MPO: Y Length: Construction: 9.858 Fund Cat: Taking Care Of System Fed: 10,202 State: 1,135 Local: FFOS: 1,739 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: 690462 Future Cost: Estimate Total: 11.351 Jackson Install KC Scout DMS Boards on I-470 NB north of Woods Chapel Road and on I-49 NB County: 10 36 0 0 0 Engineering: Route: IS 470 north of Red Bridge. 403190 R/W: 0 Job No.: 0.76 MPO: Y Length: Construction: 426 Fund Cat: Flexible & Other Fed: 370 State: 92 Local: FFOS: 0 0 0 0

Future Cost:

Fall 17

Anticipated Fed Cat:

Awd Date:

Apr-21-2017 Section 4 - 6 District Kansas City TMA Dollars in Thousands

Estimate Total:

NHPP

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

690489

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 Prior Prog. 6/2018 6/2019 6/2022 County: Jackson Pavement improvements from Blue Ridge Boulevard to 163rd Street. \$1,196,375 from Engineering: 40 406 0 IS 49 SAFETEA-LU Demo ID MO111. \$162,521 from SAFETEA-LU Demo ID # MO088. Route: Job No.: 413114 R/W: Length: 5.78 MPO: Y Construction: 3,735 0 0 Fund Cat: Statewide Interstate And Major Bridge **415** Local: Fed: **3.726** State: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 17 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: 690455 Future Cost: Estimate Total 4,181 Jackson Pavement improvements from Rte. RA to the Johnson County line. County: 100 497 0 0 0 Engineering: Route: **US 50** 4P3156 R/W: 0 Job No.: 12.57 MPO: Y Length: Construction: 6.151 0 Fund Cat: Taking Care Of System Fed: **5,319** State: 1,329 Local: FFOS: 0 NHPP **Preventive Maint** Awd Date: Winter 18 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: 6,748 Jackson Intersection improvements at Buckner-Tarsney Rd. County: 10 0 83 0 0 Engineering: US 50 Route: Job No.: 4P3206 R/W: 0.49 MPO: Y Length: 487 0 0 Construction: Fund Cat: Safety 513 State: 57 Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: Sec Cat: Awd Date: Winter 18 Safety Safety 0 580 Payments: TIP#: Estimate Total: Future Cost: County: Jackson Intersection improvements at 8th Street/South Ave. in Blue Springs. 11 Engineering: 10 22 26 0 **MO 7** Route: 4S3167 10 Job No.: R/W: 0 Length: 0.23 MPO: Y Construction: 0 308 Fund Cat: Taking Care Of System 301 75 State: Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 0 690490 TIP#: Future Cost: Estimate Total: Jackson Pavement and signal improvements from Victor Dr. to Wyatt Rd. in Blue Springs. County: 10 50 163 0 Engineering: Route: **MO 7** 4S3210 R/W: 0 0 0 Job No.: 2.69 MPO: Y Length: Construction: 1,363 Fund Cat: Taking Care Of System AC-State: 1.268 State: 318 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: 2020 NHPP

Future Cost:

Estimate Total:

Payments:

1.588

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 **Prior Prog** 6/2018 6/2019 6/2021 6/2022 County: Jackson Interchange improvements at I-435 within the limits of Kansas City. Project involves Engineering: 5,167 2,834 510 IS 70 bridges A0990, A0991, A0992 and A0993. Route: Job No.: 4I1597C R/W: 10 Length: 6.17 MPO: Y Construction: 42,460 0 0 Fund Cat: Flexible & Other Fed: 41.232 State: 4.582 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 18 Anticipated Fed Cat: NHFP 50,981 Payments: 0 TIP#: Future Cost: Estimate Total: Jackson Pavement improvements from west of Sterling to the Rte. 291 northbound exit. County: 61 458 0 0 0 Engineering: Route: IS 70 4I3113 R/W: 0 Job No.: 5.06 MPO: Y Length: Construction: 5,296 0 Fund Cat: Statewide Interstate And Major Bridge Fed: 5,178 State: 576 Local: FFOS: 0 NHPP Fall 17 **Preventive Maint** Awd Date: Anticipated Fed Cat: 0 Payments: TIP #: 690458 Future Cost: Estimate Total: Jackson Pavement improvements from Manchester Trafficway to Sterling Road in Kansas City. County: 10 0 119 455 0 Engineering: IS 70 \$819,000 Open Container funds. Route: Job No.: **4I3124** R/W: 0 0 5.92 MPO: Y Length: 4,012 0 Construction: Fund Cat: Taking Care Of System Fed: **4.127** State: 459 Local: 819 0 FFOS: 0 0 2019 **NHPP** Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: Payments: 0 0 4,596 TIP#: 690463 Future Cost: Estimate Total: County: Jackson Pavement improvements from the Kansas State line to Manchester Trafficway. 10 547 Engineering: 20 20 0 IS 70 Route: 4I3125 0 Job No.: R/W: 0 7.68 MPO: Y Length: Construction: 7,916 Fund Cat: Taking Care Of System Fed: 7,652 851 State: Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: 690464 Future Cost: Estimate Total: 8.513 Jackson Pavement improvements from I-670 to Swope Parkway in Kansas City, County: 31 35 0 0 0 Engineering: Route: US 71 4P2332C R/W: 0 Job No.: 3.76 MPO: Y Length: Construction: 303 Fund Cat: Taking Care Of System 270 State: 68 Local: Fed: FFOS: 0 0 0 0 Thin Lift Overlay Sec Cat: Awd Date: Fall 17 Anticipated Fed Cat: NHPP 0 0 Payments:

Future Cost:

TMA Apr-21-2017 Section 4 - 8 **District Kansas City Dollars in Thousands**

Estimate Total:

369

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	US 71 483153 7.27 MPO: Y Flexible & Other Preventive Maint Awd Date: Fall 17 Anticipated Fed Cat: Future Cost: Bridge improvements over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Ar Avenue. Project involves bridge L0102. BLVD 483218 0.07 MPO: Y Taking Care Of System Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: Future Cost: Bridge demolition at I-70 over Truman Road in Kansas City. Project involves br CST COLLEGE AVE A0295. Bridge demolition at I-70 over Truman Road in Kansas City. Project involves br CST COLLEGE AVE A0295.						, , , ,	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Jackson US 71			-	_	arkway in	Engineering:	48	461 0	0	0	0	0
Length:		Y					Construction:	0	6,062	0	0	0	0
Fund Cat:	Flexible & Other			Fed: 5,219	State: 1,30	4 Local: 0							
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP	FFOS:	0	312	0	0	0	0
TIP#:			Future Cost:	0	Estimate Tot	tal: 6,571	Payments:	0	0	0	0	0	0
County:	Jackson				d 0.3 mile wes	st of Arlington	Engineering:	2	7	2	386	0	0
Route:	BLVD	Avenue. Project in	volves bridge L0	102.			R/W:	0	10	0	0	0	0
Job No.: Length:		v					Construction:	0	0	0	2,971	0	0
Fund Cat:				Fed: 2.702	State: 67	4 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst		2020	· · · · · · · · · · · · · · · · · · ·		NHPP		Ů		_			U
TIP#:			Future Cost:	0	Estimate Tot	tal: 3,378	Payments:	0	0	0	0	0	0
County:	Jackson CST COLLEGE AVE		at I-70 over Trui	man Road in Kansas City	. Project invo	lves bridge	Engineering:	0	23	0	0	0	0
Route: Job No.:	4I3170B	A0293.					R/W:	0	0	0	0	0	0
Length:	0.04 MPO:	Y					Construction:	0	339	0	0	0	0
Fund Cat:	Taking Care Of System	m		Fed: 289	State: 7	3 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Ca	nt:	NHPP		Ů		_	v		U
TIP#:			Future Cost:	0	Estimate To	tal: 362	Payments:	0	0	0	0	0	0
County: Route:	Jackson CST DOUGLAS RD			toad over I-470 in Lee's S f Colbern Road. Project i			Engineering:	81	188	0	0	0	0
Job No.:	4S3132	Wissouri Koad and	i v.i iiiic soutii v	r constructional. Project	mvorves bridg	C A2117.	R/W:	0	0	0	0	0	0
Length:	0.18 MPO:						Construction:	0	2,516	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 2,163	State: 54	1 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.						-	
TIP#:	690466		Future Cost:	0	Estimate Tot	tal: 2,785	Payments:	0	0	0	0	0	
County: Route:	Jackson CST EIGHTH ST			Oth and Chestnut over I-7 e is 0.3 mile west of Trum			Engineering:	75	554	0	0	0	0
Job No.:	4I3198	L0937, L0938, L09			/ = - 		R/W:	0	0	0	0	0	0
Length:	0.21 MPO:						Construction:	0	4,437	0	0	0	0
Fund Cat:	•			AC-State: 4,492	State: 49		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Ca		NHPP		0	Δ	Δ	Δ	Δ	0
TIP #:			Future Cost:	0	Estimate To	tal: 5,066	Payments:	U	U	U	U	U	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 9 District Kansas City TMA Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding includes PE costs, CE o	0	` /	Payments.			,,,,,		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Jackson RT F	H in Oak Grove, 3	.1 miles west of l	nsition Plan improvement Rte. Z and 3.8 miles east o	f Rte. BB. Pr		te.	Engineering:	328	254	0	0	0	0
Job No.:	4S3151	G	2,000 Statewide	Fransportation Alternativ	es funds.			R/W:	0	10	0	0	0	(
Length:	0.18 MPO: Taking Care Of System			End. 2 227	State: 50	B1 Local:		Construction:	0	2,644	0	0	0	(
Fund Cat: Sec Cat:	N- Ada Trans	n Awd Date:	Winter 18	Fed: 2,327 Anticipated Fed C		1 Local: NHPP		FFOS:	0	142	0	0	0	(
TIP #:	N- Aua Trans	Awu Date.	Future Cost:	0	Estimate To		236	Payments:	0	0	0	0	0	(
County:	Jackson	Bridge improveme		Dr., 0.3 mile north of I-435			.	Engineering:	2	2	102	170	0	
Route:	CST HILLCREST			vard. Project involves brid					2	_				,
Job No.:	DR 4I3221							R/W:	0	0	0	0	0	(
Length:	0.06 MPO:	Y						Construction:	0	0	0	1,706	0	(
Fund Cat:	Taking Care Of System			Fed: 1,585	State: 39	5 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst 690484	Awd Date:	2020 Future Cost:	Anticipated Fed Cat:	Estimate To	NHPP	982	Payments:	0	0	0	0	0	(
County:	Jackson	Donlago bridges et		Crysler Street, and Phelps				•	600	1 110				
Route:	CST PITTMAN RD			ummit Road. Project invo			. '	Engineering:	600	1,112	0	0	0	(
Job No.:	4I3199	and L0977.						R/W:	0	10	0	0	0	(
Length:	0.16 MPO:							Construction:	0	7,132	0	0	0	(
Fund Cat:	Taking Care Of System		****	Fed: 6,604	State: 1,65		9	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Winter 18 Future Cost:	Anticipated Fed Ca	at: Estimate To	NHPP	854	Payments:	0	0	0	0	0	(
	· ·	4 D 4 FE 111 D					.		ŭ					
County: Route:	Jackson Various			improvements at various \$1,000,000 from Statewid				Engineering:	0	10	10	84	0	(
Job No.:	4P3268	funds.			•			R/W:	0	0	0	11	0	(
Length:	0.00 MPO:							Construction:	0	0	0	1,061	0	(
Fund Cat:	Taking Care Of System			Fed: 941	State: 23	S5 Local:	0	FFOS:	0	0	0	1,000	0	
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.			ا م	0	0	0	0	
TIP #:			Future Cost:	0	Estimate To		176	Payments:	U	U	0	0	U	
County: Route:	Platte MO 273	Bridge improveme	ents over I-29, in	the city of Tracy. Project	involves brid	lge A0108.]	Engineering:	62	100	350	456	0	(
Job No.:	4I3197							R/W:	0	0	0	21	0	(
Length:	0.23 MPO:	Y						Construction:	0	0	0	4,001	0	(
Fund Cat:	Taking Care Of System	n		Fed: 3,942	State: 98	66 Local:	0	FFOS:		0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP			ا ا		v	Ü		
TIP #:			Future Cost:	0	Estimate To	tal: 4,	990	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 10 **District Kansas City** TMA **Dollars in Thousands**





TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 Prior Prog. 6/2018 6/2019 6/2022 County: Platte Pavement improvements from I-29 to Cookingham Drive in Kansas City. 25 49 407 Engineering: IS 435 Route: Job No.: 4I3122 R/W: Length: 6.09 MPO: Y Construction: 5,288 0 0 Fund Cat: Taking Care Of System 575 Fed: **5.169** State: Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 18 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: 490146 Future Cost: Estimate Total 5,769 **Platte** Repair slide along I-435 south of bridge A3341 over Prairie Creek. County: 45 0 0 0 Engineering: Route: IS 435 413242 R/W: 0 Job No.: 0.08 MPO: Y Length: Construction: 510 0 0 Fund Cat: Taking Care Of System AC-State: 444 State: 111 Local: FFOS: 0 Anticipated Fed Cat: NHPP **Systems Operations** Awd Date: Winter 18 0 Payments: TIP #: Future Cost: Estimate Total: County: Platte Signal improvements at Mattox Rd. and Rte. 9 in Riverside. 15 0 55 50 0 Engineering: MO9 Route: Job No.: 4S3202 R/W: 0 0.35 MPO: Y Length: 678 0 Construction: Fund Cat: Taking Care Of System AC-State: 626 State: Local: 0 FFOS: 0 0 Anticipated Fed Cat: S.T.P. Sec Cat: **Systems Operations** Awd Date: Fall 18 Payments: 0 798 TIP#: Future Cost: Estimate Total: County: Platte Bridge replacement at Bee Creek, 0.1 mile east of Hackett Road and 0.3 mile north of 86 0 Engineering: 162 0 0 RT Z Third Street. Project involves bridge H0917. Route: 4S2219 Job No.: R/W: 0.10 MPO: Y Length: Construction: 973 Fund Cat: Taking Care Of System Fed: 908 227 State: Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 18 **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: 1.221 Various Job Order Contracting for asphalt pavement repair at various interstate locations in the County: 75 0 0 0 Engineering: Route: Various urban Kansas City District. 0I3004F R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 1.000 Fund Cat: Statewide Interstate And Major Bridge AC-State: 967 State: 108 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 18 Anticipated Fed Cat: NHPP

Future Cost:

Estimate Total:

Payments:

1,075

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Fund includes PE costs, Cl	ding From Other Sou E costs and R/W incid		Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020		7/2021- 6/2022
County: Route:	Various Various	Job Order Contra urban Kansas Cit		e pavement repair at vari	ous interstate lo	cations in the	Engineering:	0	75	0	0	0	0
	0I3004G	O 17					R/W:	0	0	0	U	U	U
Length:		D: Y		A.C. C	G 100	T 1 6	Construction:	0	1,000	0	0	0	0
Fund Cat:	Statewide Interstate	•	G 10	AC-State: 967	State: 108		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Preventive Maint	Awd Date:	Spring 18 Future Cost:	Anticipated Fed Ca	nt: Estimate Total	NHPP : 1,075	Payments:	0	0	0	0	0	0
	X 7. •	G. 6.4							-				
County: Route:	Various Various	Container funds.	various locations	s in urban Kansas City Dis	strict. \$373,000	Open	Engineering:	0	0	0	0	0	0
Job No.:	0P3020E						R/W:	0	0	0	0	0	0
Length:	0.00 MPC	D: Y					Construction:	0	0	0	396	0	0
Fund Cat:	Safety			Fed: 356	State: 40	Local: 0	FFOS:	0	0	0	373	0	
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:		Safety		, v	-	-			
TIP#:			Future Cost:	0	Estimate Total	: 396	Payments:	0	0	0	0	0	0
-	Various		various locations	s in the urban Kansas City	District. \$2,948	3,000 Open	Engineering:	0	0	0	0	206	0
Route: Job No.:	Various 0P3021E	Container funds.					R/W:	0	0	0	0	0	0
Length:	0.00 MPC	D: Y					Construction:	۵	0	0	0	3,221	0
_	Safety			Fed: 3,084	State: 343	Local: 0		•					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:		Safety	FFOS:	0	0	0	0	2,948	0
TIP#:			Future Cost:	0	Estimate Total	: 3,427	Payments:	0	0	0	0	0	0
County:	Various		various locations	in the urban Kansas City	District. \$2,948	3,000 Open	Engineering:	0	0	0	0	0	206
Route: Job No.:	Various 0P3022E	Container funds.					R/W:	0	0	0	0	0	0
	0.00 MPC)· Y						٥	-	•	v	Ū	2.240
Fund Cat:	Safety	J. 1		Fed: 3,171	State: 353	Local: 0	Construction:	0	0	0	0	0	
	Safety	Awd Date:	2022	Anticipated Fed Cat:	Same. CCC	Safety	FFOS:	0	0	0	0	0	2,948
TIP#:			Future Cost:	0	Estimate Total	•	Payments:	0	0	0	0	0	0
County:	Various	ADA Transition P	'lan improvemen	ts at various locations in t	he urban Kansa	s City	Engineering:	0	0	0	0	0	
Route:	Various			Fransportation Alternativ				١			0		
	0S3017E	O 17					R/W:	"	0	0	0	0	0
Length:	0.00 MPC			F 1 <	g 160	T 1 0	Construction:	0	838	0	0	0	0
Fund Cat:	Taking Care Of Syst		2010	Fed: 670	State: 168	Local: 0 S.T.P.	FFOS:	0	838	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	Estimata T-4-1		Payments:	ا ا	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total	: 838	i ayments.			U	U		

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program year	5 2, 3, 4, and 3.	STATE	ISCAL I	EAKTK	JJECT D	UDGEIL	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various ADA Transition Plan improvements at various locations in the urban Kansas City Route: Various District. \$370,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	0	0	0
Length: 0.00 MPO: Y		ľ		Ü	v	v	•
Fund Cat: Taking Care Of System Fed: 296 State: 74 Local:	Construction:	0	370	0	0	0	0
Sec Cat: N- Ada Trans Awd Date: 2018 Anticipated Fed Cat: S.T.P.	FFOS:	0	370	0	0	0	0
	Payments:	0	0	0	0	0	0
County: Various ADA Transition Plan improvements at various locations in the urban Kansas City	Engineering:	0	0	0	0	0	0
Route: Various District. \$1,217,000 from Statewide Transportation Alternatives funds. Job No.: 083019E	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y	Construction:	0	0	1,254	0	0	0
Fund Cat: Taking Care Of System Fed: 1,003 State: 251 Local:	o FFOS:	0	0	1,217	0	0	
Sec Cat: N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: S.T.P.	_			,	ŭ		0
TIP #: Future Cost: 0 Estimate Total: 1,2	Payments:	0	0	0	0	0	
County: Various ADA Transition Plan improvements at various locations in the urban Kansas City	Engineering:	0	0	0	20	0	0
Route: Various District. \$291,000 from Statewide Transportation Alternatives funds. Job No.: 0S3020E	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y	Construction:	0	0	0	309	0	0
Fund Cat: Taking Care Of System Fed: 263 State: 66 Local:	o FFOS:	0	0	0	291	0	
Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: S.T.P.			0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 3:	Payments:	۷	<u> </u>	<u> </u>		- 0	
County: Various ADA Transition Plan improvements at various locations in the urban Kansas City Route: Various District. \$1,449,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	0	101	0
Job No.: 0S3021E	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y	Construction:	0	0	0	0	1,583	0
Fund Cat: Taking Care Of System Fed: 1,347 State: 337 Local:	o FFOS:	0	0	0	0	1,449	
Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: S.T.P.			0	0	-	0	0
TIP #: Future Cost: 0 Estimate Total: 1,6	Payments:	۷	<u> </u>	<u> </u>	0		
County: Various ADA Transition Plan improvements at various locations in the urban Kansas City Route: Various District. \$1,449,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	0	0	101
Job No.: 083022E	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	1,631
Fund Cat: Taking Care Of System Fed: 1,386 State: 346 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: S.T.P.		Ĭ					1,77)
TIP #: Future Cost: 0 Estimate Total: 1,7	Payments:	0	0	0	0	0	0

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P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

o inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Rome: Various Outpot System AC-State: 484 State: 121 Local: 665 Payments: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		is applied to the Funding includes PE costs, CE			ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Length: 0.00 MPC: Y	County: Route:	Various		cting for concrete	e replacement at various	locations in	the urban Kansas	Engineering.	0	0	0	0	2	40
Fund Cat: Taking Care of System AC-State: 484 State: 121 Local: FROS: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: ST.P. County: Various On MPO: Y Future Cost: 0 Estimate Total: 665 Payments: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			••					R/W:	0	0	0	0	0	
Preventive Maint					10.0	g	101 7 1	Construction:	0	0	0	0	0	56
County: Various Various Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District. State: 1,475 State: 164 Local: 0 FFOS: 0 0 0 0 0 0 0 0 0 0				2022		State: 1		FFOS:	0	0	0	0	0	
County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District. FFOS: Q Q Q Q Q Q Q Q Q		Preventive Maint	Awd Date:		1	Estimate T		Payments:	0	0	0	0	0	
No. Various Urban Kansas City District. No. No. 14301 No.	•	Various	Ich Order Contra						10				10	
Length: 0.00 MPO: Y	Route:	Various		0 0	abic and guardran repair	i at various i	ocations in the		10	U	_			
Fund Cat: Taking Care Of System			*7			•		R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: S.T.P. FFOS: 0 0 0 0 0 0 0 0 0	-				AC States 2 512	States 6	279 Least	Construction:	0	0	0	0	0	4,32
County: Various County: Va		•		2022	· · · · · · · · · · · · · · · · · · ·	State: o		FFOS:	0	0	0	0	0	
Route Various Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City Sec Cat: Raking Care Of System AC-State: 2,947 State: 736 Local: 0 Sec Cat: Raking Care Of System AC-State: 2,947 State: 736 Local: 0 Sec Cat: Raking Care Of System AC-State: 2,947 State: 736 Local: 0 Sec Cat: Raking Care Of System AC-State: 2,947 State: 736 Local: 0 Sec Cat: Raking Care Of System AC-State: 2,947 State: 736 Local: 0 Sec Cat: Raking Care Of System AC-State: 2,947 State: 736 Local: 0 Sec Cat: Raking Care Of System AC-State: 2,947 State: 736 Local: 0 Sec Cat: Raking Care Of System AC-State: 2,947 State: 736 Local: 0 Sec Cat: Raking Care Of System AC-State: 2,947 State: 736 Local: 0 Sec Cat: Raking Care Of System AC-State: 2,947 State: 736 Local: 0 Sec Cat: Raking Care Of System AC-State: 2,947 State: 746 Local: 0 Sec Cat: Raking Care Of System AC-State: 2,947 State: 746 Local: 0 Sec Cat: Raking Care Of System Ac-State: 2,947 State: 746 Local: 0 Sec Cat: Raking Care Of System AC-State: 2,947 State: 746 Local: 0 Sec Cat: Raking Care Of System Ac-State: 2,947 State: 746 Local: 0 Sec Cat: Raking Care Of System Ac-State: 2,947 State: 746 Local: 0 Sec Cat: Raking Care Of System Ac-State: 2,947 State: 746 Local: 0 Sec Cat: Raking Care Of System Ac-State: 2,947 State: 746 Local: 0 Sec Cat: Raking Care Of System Ac-State: 2,947 State: 746 Local: 0 Sec Cat: Raking Care Of System Ac-State: 2,947 State: 746 Local: 0 Sec Cat: Raking Care Of System Ac-State: 2,947 State: 746 Local: 0 Sec Cat: Raking Care Of System Ac-State: 2,947 State: 746 Local: 0 Sec Cat: Raking Care Of System Ac-State: 2,947 State: 746 Local: 0 Sec Cat: Raking Care Of System Ac-State: 2,947 State: 746 Local: 0 Sec Cat: Raking Care Of System Ac-State: 2,947 State: 746 Local	TIP #:		Awd Date.		=	Estimate T		Payments:	0	0	0	0	0	(
Route: Various Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District. AC-State: 1,475 State: 164 Local: 1,639 Payments: Construction: County:	Various	Job Order Contra	cting for bridge r	epair at various location	s in the urba	n Kansas City	Engineering:	0	5	120	0	0		
Length: 0.00 MPO: Y	Route:		District.	0								0		
Fund Cat: Taking Care Of System			v						"		-	U	v	,
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP FFOS: 990207 Future Cost: 0 Estimate Total: 1,639 Payments: 0 0 0 0 0 0	-				AC-State: 1.475	State: 1	164 Local:	Construction:	0	0	1,514	0	0	
TIP #: 990207 Future Cost: 0 Estimate Total: 1,639 Payments: 0 0 0 0 0 0 0 0 0		•		2019		5		FFOS:	0	0	0	0	0	(
Route: Various Urban Kansas City District. Job No.: 413042 R/W: 0 0 0 0 0 0 0 0 0	TIP#:			Future Cost:	0	Estimate T	otal: 1,63	Payments:	0	0	0	0	0	(
Sec Cat: Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: S.T.P. Fund Cat: Taking Care Of System AC-State: 2,947 State: 736 Local: O Sec Cat: Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: S.T.P. S.T.P. FFOS: O O O O O O O O O	County:				able and guardrail repai	r at various l	locations in the	Engineering:	2	303	0	0	0	
Length: 0.00 MPO: Y			urban Kansas Cit	y District.				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System AC-State: 2,947 State: 736 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: S.T.P.	Length:		Y							2 290	0	0	0	
Sec Cat: Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: S.T.P. TIP #: 990208 Future Cost: 0 Estimate Total: 3,685 Payments: 0	Fund Cat:	Taking Care Of System	m		AC-State: 2,947	State: 7	736 Local:							
County: Various Job Order Contracting for lighting repair at various locations in the urban Kansas City Engineering: 10 8 5 5 33 Note: Various Various District.	Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed C	at:	S.T.P.	FFOS:	0	0	0	0	0	
Route: Various District. Job No.: 4I3150 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 497 Local: 0	TIP#:	990208		Future Cost:	0	Estimate T	otal: 3,68	Payments:	0	0	0	0	0	(
Sec Cat: Routine Maintenance Awd Date: Awd Dat	County:			cting for lighting	repair at various locatio	ns in the urb	oan Kansas City	Engineering:	10	8	5	5	33	
Fund Cat: Taking Care Of System Fed: 0 State: 497 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: State Construction: 0 0 0 0 446 FFOS: 0 0 0 0 0 0	Job No.:		Distillet					R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: State FFOS: 0 0 0 0 0	Length:							Construction:	0	0	0	0	446	
	Fund Cat:	•		2021		State: 4		FFOS:	0	0	0	0	0	
	Sec Cat: TIP #:	Routine Maintenance	Awd Date:	2021 Future Cost:	Anticipated Fed Cat:	Estimat- T		Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 14 District Kansas City TMA Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	is applied to the Funding includes PE costs, CE o			ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Route: Job No.:	Various Various 4I3154	Job Order Contra urban Kansas City	0 0	able and guardrail repair	at various loca	tions in the	Engineering:	0	46 0	364 0	0	0	0
Length:	0.00 MPO:	v						l "		Ü	U	U	ď
	Taking Care Of System			AC-State: 4,160	State: 1,040	Local: 0	Construction:	0	0	4,790	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:	State. 1,010	S.T.P.	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	0
County:	Various	Job Order Contra	cting for guard c	able and guardrail repair	at various loca	tions in the	Engineering:	0	0	28	301	0	0
Route: Job No.:	Various 4I3155	urban Kansas City	y District.				R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	ا ا	0	0	3,877	0	0
Fund Cat:	Taking Care Of System	n		AC-State: 3,365	State: 841	Local: 0							
Sec Cat:	Routine Maintenance	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate Total	: 4,206	Payments:	0	0	0	0	0	0
County:	Various			able and guardrail repair	at various loca	tions in the	Engineering:	0	0	0	32	414	0
Route: Job No.:	Various 4I3172	urban Kansas City	y District.				R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	4,193	0
Fund Cat:	Taking Care Of System	n		AC-State: 3,711	State: 928	Local: 0	FFOS:	0		0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:		S.T.P.	FFOS:	ď	0		_	_	U
TIP #:			Future Cost:	0	Estimate Total	: 4,639	Payments:	0	0	0	0	0	0
County: Route:	Various Various	Job Order Contra District.	cting for lighting	repair at various location	ns in the urban	Kansas City	Engineering:	8	31	0	0	0	0
Job No.:	4I3173	District.					R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	306	0	0	0	0
Fund Cat:	Taking Care Of System	n		Fed: 0	State: 337	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed C	Cat:	State		_			_	_	_
TIP#:			Future Cost:	0	Estimate Total	: 345	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contra District.	cting for lighting	repair at various location	ns in the urban	Kansas City	Engineering:	0	8	31	0	0	0
Job No.:	4I3174	Distille.					R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	0	315	0	0	0
Fund Cat:	Taking Care Of System	n		Fed: 0	State: 354	Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:		State		Ĭ			_		U
TIP#:			Future Cost:	0	Estimate Total	: 354	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 **Section 4 - 15 District Kansas City** TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payr Engineering includes PE costs, CE costs and R/W incidentals.	nents.			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various Job Order Contracting for bridge repairments Route: Various District. Job No.: 4I3175	air at various locations	in the urban Kansas City	Engineering:	0	0	0	120	0	(
Length: 0.00 MPO: Y				U .	U	U	ŭ	U	,
Fund Cat: Taking Care Of System	AC-State: 1,369	State: 342 Local: 0	Construction:	0	0	0	1,591	0	(
·	nticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	(
TIP #: Future Cost:	0	Estimate Total: 1,711	Payments:	0	0	0	0	0	(
County: Various Job Order Contracting for bridge repa	airs at various location	s in the urban Kansas City	Engineering:	0	0	0	0	120	(
Route: Various District. Job No.: 4I3176			R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y			Construction:	ا م	0	0	0	1,639	
Fund Cat: Taking Care Of System	AC-State: 1,407	State: 352 Local: 0		0	-				
Sec Cat: Preventive Maint Awd Date: 2021 A	nticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	(
TIP #: Future Cost:	0	Estimate Total: 1,759	Payments:	0	0	0	0	0	(
County: Various Job Order Contracting for lighting rep	pair at various location	in the urban Kansas City	Engineering:	0	0	5	26	0	(
Route: Various District. Job No.: 413239			R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y			Construction:	ا	0	0	318	0	(
Fund Cat: Taking Care Of System	Fed: 0	State: 349 Local: 0		0					
Sec Cat: Routine Maintenance Awd Date: 2020	Anticipated Fed Cat:	State	FFOS:	0	0	0	0	0	(
TIP #: Future Cost:	0	Estimate Total: 349	Payments:	0	0	0	0	0	(
County: Various Job Order Contracting for bridge repa	airs at various location	s in the urban Kansas City	Engineering:	0	0	0	0	5	85
Route: Various District. Job No.: 4I3240			R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y			Construction:	ا	0	0	0	0	1,120
Fund Cat: Taking Care Of System	AC-State: 973	State: 243 Local: 0		0		-			
Sec Cat: Preventive Maint Awd Date: 2022 A	nticipated Fed Cat:	NHPP	FFOS:	o o	0	0	0	0	(
TIP #: Future Cost:	0	Estimate Total: 1,216	Payments:	0	0	0	0	0	(
County: Various Job Order Contacting for guard cable	and guardrail repair a	t various locations in the	Engineering:	0	0	0	0	45	371
Route: Various urban Kansas City District. Job No.: 4I3241			R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y			Construction:	ا	0	0	0	0	5,234
Fund Cat: Taking Care Of System	AC-State: 4,520	State: 1,130 Local: 0		- V	-				
Sec Cat: Routine Maintenance Awd Date: 2022 A	nticipated Fed Cat:	S.T.P.	FFOS:	0	0	0	0	0	(
TIP #: Future Cost:	0	Estimate Total: 5,650	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 **Section 4 - 16 District Kansas City** TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Fundi g includes PE costs, CE			Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Various Various	Job Order Contra District.	cting for fence r	epair at various locations i	in the urban Kan	sas City	Engineering:	0	2	2	2	0	0
Job No.:	4I3269 0.00 MPO:	V 7					R/W:	0	0	0	0	0	O
Length: Fund Cat:				Fed: 0	State: 112	Local:	Construction:	0	0	0	106	0	(
Sec Cat:	Routine Maintenance	Awd Date:	2020	Anticipated Fed Cat:	State. 112	State 0	FFOS:	0	0	0	0	0	(
TIP #:	Routine Maintenance	Tiwa Bate.	Future Cost:	0	Estimate Total:	112	Payments:	0	0	0	0	0	(
County:	Various		cting for fence r	epair at various locations i	in the urban Kan	sas City	Engineering:	0	2	2	2	2	- 2
Route: Job No.:	Various 4I3270	District.					R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	113
Fund Cat:	Taking Care Of Syste	m		Fed: 0	State: 123	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:		State		Ĭ	_				
TIP #:			Future Cost:	0	Estimate Total:	123	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contra the urban Kansas		t pavement repair at vario	us major route lo	cations in	Engineering:	1	0	0	0	1	4
Job No.:	4P3060	the urban rangas	City District				R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	563
Fund Cat:	•			AC-State: 454	State: 114		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:		NHPP	Payments:		0	0	0	0	
TIP #:	990221		Future Cost:	V	Estimate Total:	569	i ayments.		-		U		
County: Route:	Various Various	Job Order Contra the urban Kansas		te pavement repair at vari	ous major route l	ocations in	Engineering:	1	0	0	0	1	4
Job No.:	4P3061						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:						Construction:	0	0	0	0	0	563
Fund Cat:	Taking Care Of System		2022	AC-State: 454	State: 114		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint 990222	Awd Date:	2022 Future Cost:	Anticipated Fed Cat:	Estimate Total:	NHPP 569	Payments:		0	0	0	0	(
		The Orlandaria		•] 					
County: Route:	Various Various	Job Order Contra District.	cung for bridge	repairs at various location	is in the urban Ka	ansas City	Engineering:	10	0	0	0	10	5
Job No.:	4P3062						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:						Construction:	0	0	0	0	0	1,688
Fund Cat:	•		2022	AC-State: 1,362	State: 341		FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Preventive Maint 990223	Awd Date:	2022 Future Cost:	Anticipated Fed Cat:	Estimate Total:	NHPP 1,713	Payments:		0	0	0	0	(
11P #:	990223		ruture Cost:	U	Estimate 10tal:	1,/13	rajmonts.	l "	· ·	· ·	v	Ū	,

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 17 District Kansas City TMA Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Various Job Order Contracting for asphalt pavement repair at various major route locations in Engineering: 40 0 Various the urban Kansas City District. Route: Job No.: 4P3063 R/W: Length: 0.00 MPO: Y Construction: 500 0 0 0 Fund Cat: Taking Care Of System 432 108 AC-State: State: Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 18 Anticipated Fed Cat: NHPP Payments: 0 TIP#: 990224 Future Cost: Estimate Total: Various Job Order Contracting for concrete pavement repair at various major route locations in County: 40 0 0 0 Engineering: Route: Various the urban Kansas City District. 4P3064 R/W: Job No.: 0.00 MPO: Y Length: Construction: 500 0 0 Fund Cat: Taking Care Of System AC-State: 432 State: 108 Local: FFOS: NHPP Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: 0 0 Payments: TIP #: 990225 Future Cost: Estimate Total: Various Job Order Contracting for bridge repair at various locations in the urban Kansas City County: 20 0 113 0 0 Engineering: Route: Various District. Job No.: 4P3065 R/W: 0.00 MPO: Y Length: 1,471 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.267 State: 317 Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: **NHPP** Sec Cat: **Preventive Maint** Awd Date: Spring 18 Payments: 0 TIP#: 990226 Estimate Total: 1,604 Future Cost: County: Various Job Order Contracting for fence repair at various locations in the urban Kansas City 2 2 2 9 Engineering: Various District. Route: 4P3117 Job No.: R/W: 0 0.00 MPO: Y Length: Construction: 111 Fund Cat: Taking Care Of System Fed: 126 State: Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: State Payments: 0 0 0 TIP#: Future Cost: Estimate Total: Various Job Order Contracting for fence repair at various locations in the urban Kansas City County: 8 0 0 0 Engineering: Route: Various District. 4P3118 R/W: Job No.: 0.00 MPO: Y Length: Construction: 100 Fund Cat: Taking Care Of System Fed: State: 108 Local: FFOS: 0 0 0 0 **Routine Maintenance** Anticipated Fed Cat: Sec Cat: Awd Date: Spring 18 State 0 0 Payments: TIP#: Future Cost: Estimate Total:

TMA Apr-21-2017 Section 4 - 18 **District Kansas City Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

mice perce	in project growth factor	compounaca ann	dully is applied to	right-of-way and constitu	iction cos	w m pro	Si am jea	5 2 , 5, 1, and 5.	DIMIL	FISCAL I	Lanc I IV	DOLCID	CDGLII	110
	is applied to the Funding includes PE costs, CE o	0	, ,	ayments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various			various locations within t	the urban	Kansas	City	Engineering:	111011110g.	24	0/2019	0/2020	0/2021	0/2022
Route: Job No.:	Various 4P3163	District.	•				•	R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	204	0	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 182	State:	46	Local:	0						
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Ca	at:		S.T.P.	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate	e Total:		Payments:	0	0	0	0	0	
County:	Various		cting for fence re	epair at various locations i	in the urb	an Kan	sas City	Engineering:	0	2	9	0	0	
Route: Job No.:	Various 4P3171	District.						R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	0	103	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 0	State:	114	Local:	o FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:			State	FFOS:	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	"	U	-	U	
TIP#:			Future Cost:	0	Estimate	e Total:		Payments:	0	0	0	0	0	
County:	Various			pavement repair at vario	us major :	route lo	cations in	Engineering:	0	5	40	0	0	
Route: Job No.:	Various 4P3183	the urban Kansas	City District.				~	R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	0	525	0	0	
Fund Cat:	Taking Care Of System	n		AC-State: 456	State:	114	Local:	o FFOS:				0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:		,	S.T.P.	FFOS:	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0	0		U	
TIP #:			Future Cost:	0	Estimate	e Total:	4	Payments:	0	0	0	0	0	
County:	Various Various	Job Order Contra the urban Kansas		pavement repair at vario	us major :	route lo	cations in	Engineering:	0	0	1	40	0	
Route: Job No.:	4P3184	the ut ball Kalisas	City District.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	0	0	541	0	
Fund Cat:	Taking Care Of System	n		AC-State: 466	State:	116		0 FFOS:		0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:			S.T.P.		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
TIP #:			Future Cost:	0	Estimate	e Total:		Payments:	0	0	0	0	0	
County:	Various			pavement repairs at vario	ous major	route l	ocations in	Engineering:	0	0	0	1	40	
Route: Job No.:	Various 4P3185	the urban Kansas	City District.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	557	
Fund Cat:	Taking Care Of System	n		AC-State: 479	State:	119	Local:	o FFOS:		0			0	
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:			S.T.P.		"	,	0	0	Ů	
TIP #:			Future Cost:	0	Estimate	e Total:	4	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 19 **District Kansas City** TMA **Dollars in Thousands**



STATE FISCAL YEAR PROJECT BUDGETING



TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Various Job Order Contracting for concrete pavement repair at various major route locations in Engineering: 40 Various the urban Kansas City District. Route: Job No.: 4P3186 R/W: 0 Length: 0.00 MPO: Y Construction: 515 0 Fund Cat: Taking Care Of System AC-State: 446 State: 111 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total Various Job Order Contracting for concrete pavement repair at various major route locations in County: 0 2 40 0 Engineering: Route: Various the urban Kansas City District. 4P3187 R/W: 0 0 Job No.: 0.00 MPO: Y Length: Construction: 0 530 0 Fund Cat: Taking Care Of System AC-State: 458 State: 114 Local: FFOS: 0 0 **Preventive Maint** S.T.P. Awd Date: 2020 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: Various Job Order Contracting for concrete pavement repair at various major route locations in County: 2 40 0 Engineering: Route: Various the urban Kansas City District. Job No.: 4P3188 R/W: 0 0 0.00 MPO: Y Length: 546 0 Construction: Fund Cat: Taking Care Of System AC-State: 471 State: 117 Local: 0 0 FFOS: 0 Awd Date: 2021 S.T.P. Sec Cat: Preventive Maint Anticipated Fed Cat: Payments: 0 588 TIP#: Future Cost: Estimate Total: County: Various Safety improvements at various locations in the urban Kansas City District. 40 60 372 Engineering: 100 0 Various Route: 4P3212 0 Job No.: R/W: 0 Length: 0.00 MPO: Y Construction: 3,183 Fed: **3,343** 372 Fund Cat: Safety State: Local: FFOS: 0 0 0 Sec Cat: Urban Safety Awd Date: 2020 Anticipated Fed Cat: Safety Payments: 0 0 TIP#: Future Cost: Estimate Total: 3,755 Various Signal improvements at various locations in the urban Kansas City District. County: 215 0 0 0 Engineering: Route: Various 4P3214B R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 1,353 Fund Cat: Taking Care Of System AC-State: 1.254 State: 314 Local: FFOS: 0 0 0 0 **Systems Operations** Anticipated Fed Cat: Sec Cat: Awd Date: Fall 17 S.T.P. 0 0

Future Cost:

TMA Apr-21-2017 Section 4 - 20 **District Kansas City Dollars in Thousands**

Estimate Total:

Payments:

1.568

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	ni projeci growin iacioi				program years 2	2, 3, 4, and 3.	STATE	ISCAL I	EAKTK	JIECT D	UDGEII	NG	
	is applied to the Fundir includes PE costs, CE o			ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Route: Job No.:	Various Various 4P3232	Job Order Contra various locations i		ound new and replaceme as City District.	ent guardrail ir	nstallations at	Engineering:	1 0	88	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	1,000	0	0	0	(
Fund Cat:	Taking Care Of Syster	n		AC-State: 870	State: 21	8 Local: 0		•					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed C	Cat:	S.T.P.	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate Tot	tal: 1,089	Payments:	0	0	0	0	0	(
County: Route:	Various Various	Job Order Contra City District.	cting for microsu	rface treatment on vario	ous routes in th	ne urban Kansas	Engineering:	0	12	0	0	0	(
Job No.:	4P3244						R/W:	0	0	0	0	0	
Length:	0.00 MPO:			7.1 0			Construction:	0	102	0	0	0	
Fund Cat:	Taking Care Of System		**** 4 40	Fed: 0		4 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	1		State	Payments:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Tot		1 ayments.	٧	•	•	•	•	
County: Route:	Various Various	Job Order Contra City District.	cting for microsu	rface treatment on vario	ous routes in th	e urban Kansas	Engineering:	0	1	12	0	0	
Job No.:	4P3245	City District.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	0	0	105	0	0	
Fund Cat:	Taking Care Of Syster	n		Fed: 0	State: 11	8 Local: 0		0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat		State	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Tot	tal: 118	Payments:	0	0	0	0	0	
County: Route:	Various Various	Job Order Contra City District.	cting for microsu	rface treatment on vario	ous routes in th	e urban Kansas	Engineering:	0	0	0	0	1	1:
Job No.:	4P3262	City District.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	11
Fund Cat:	Taking Care Of Syster	n		Fed: 0	State: 12	8 Local: 0		0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:		State	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Tot	tal: 128	Payments:	0	0	0	0	0	
County:	Various		cting for microsu	rface treatment on vario	ous routes in th	e urban Kansas	Engineering:	0	1	1	57	0	
Route: Job No.:	Various 4P3263	City District.					R/W:	0	0	0	0	0	
Length:	0.00 MPO:						Construction:	0	0	0	108	0	
	Taking Care Of Syster			Fed: 0	State: 16'	7 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		State	_	Ĭ			v	-	
TIP #:			Future Cost:	0	Estimate Tot	tal: 167	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



STATE FISCAL YEAR PROJECT BUDGETING



2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	is applied to the Funding includes PE costs, CE			ayments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Various Various 4P3264	Job Order Contra City District.	cting for microsu	rface treatment on variou	ıs routes iı	n the ur	ban Kansas	Engineering:	0	1	1	1	27	0
Length:	0.00 MPO:	Y							ا ا	v	0	v	111	0
	Taking Care Of System			Fed: 0	State:	141	Local: 0	Construction:	U	0	0	0	111	
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:			State	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate	Total:	141	Payments:	0	0	0	0	0	0
County:	Various			pavement repairs at vari	ous major	route lo	ocations in	Engineering:	0	0	0	0	2	39
Route: Job No.:	Various 4P3265	the urban Kansas	City District.					R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y						Construction:	ا	0	0	0	0	563
Fund Cat:	Taking Care Of System	m		AC-State: 483	State:	121	Local: 0							
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:			S.T.P.	FFOS:	0	0	0	0	0	U
TIP #:			Future Cost:	0	Estimate	Total:	604	Payments:	0	0	0	0	0	0
County:	Various	Bridge improveme	ents at various lo	cations throughout the ur	ban Kansa	as City	district.	Engineering:	0	10	150	493	0	0
Route: Job No.:	Various 4P3266							R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y						Construction:	0	0	0	5,305	0	0
Fund Cat:	Taking Care Of System	m		AC-State: 4,766	State: 1	1,192	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		•	S.T.P.		Ů		-	v	_	ď
TIP #:			Future Cost:	0	Estimate	Total:	5,958	Payments:	0	0	0	0	0	0
County: Route:	Various Various	Job Order Contra District.	cting for lighting	repair at various location	s in the u	rban Ka	ansas City	Engineering:	0	5	5	5	5	5
Job No.:	4P3271	District.						R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	0	338
Fund Cat:	Taking Care Of System	m		Fed: 0	State:	363	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:			State					_		
TIP #:			Future Cost:	0	Estimate		363	Payments:	0	0	0	0	0	0
County: Route:	Various Various	Install Kansas Cit Clay and Platte Co		ces on various routes nort	h of the M	lissouri	River in	Engineering:	0	251	0	0	0	0
Job No.:	4Q3234	Ciay and Flatte Ci	oundes.					R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y						Construction:	0	3,000	0	0	0	0
Fund Cat:	Flexible & Other			AC-State: 2,601	State:	650	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Ca	nt:		S.T.P.					_		U
TIP#:			Future Cost:	0	Estimate	Total:	3,251	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. County: Various Install chevron signs at various locations in the urban Kansas City District. Engineering: 10 17 0 Various Route: Job No.: 4S3209 R/W: Length: 0.00 MPO: Y Construction: 102 0 0 Fund Cat: Safety State: Fed: 107 12 Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: Spring 18 Anticipated Fed Cat: Safety Estimate Total: 129 Payments: 0 TIP#: Future Cost: County: Various Pedestrian and ADA Transition Plan improvements in various locations in Platte and Engineering: 10 15 80 0 Route: Various routes Clay Counties. 4P3267 0 Job No.: R/W: 10 0.00 MPO: Y Length: Construction: 0 0 1.082 0 Fund Cat: Taking Care Of System AC-State: 958 State: 239 Local: FFOS: S.T.P. Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: Payments: 0 TIP #: Future Cost: Estimate Total: 1.197

Apr-21-2017 Section 4 - 23 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

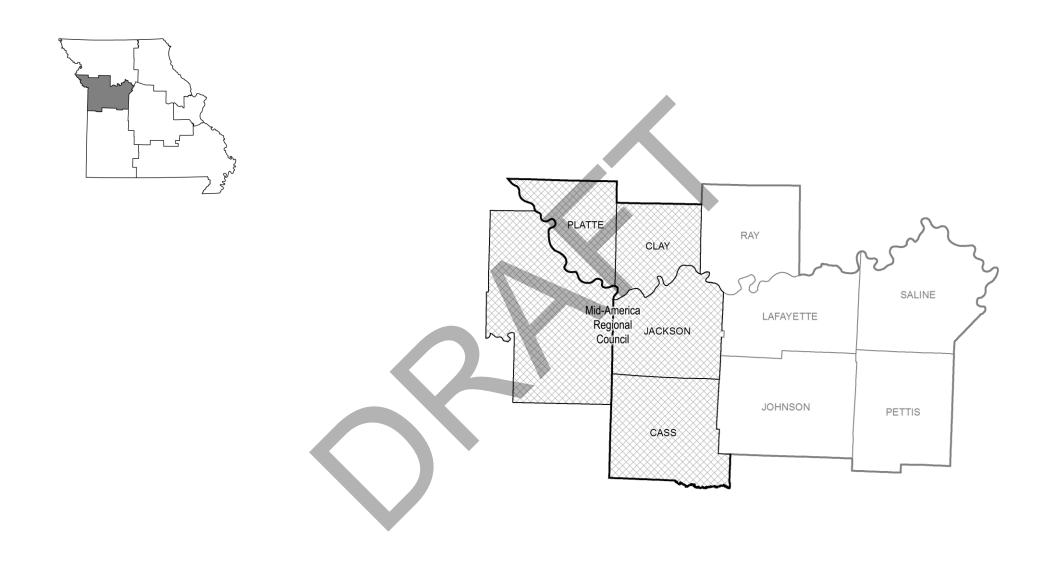
Engineering includes PE costs, CE costs and R/W incidentals.

	STA	TE FISCA	L YEAR PI	ROJECT B	UDGETING	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	0	5,016	9,458	4,664	4,397	4,397
Total R/W:	0	263	20	95	0	0
Total Construction:	0	120,278	166,596	88,662	18,416	20,140
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	120,541	166,616	88,757	18,416	20,140
Total Engineering:	11,058	20,291	15,907	5,513	1,651	929
Grand Total:	11,058	140,832	182,523	94,270	20,067	21,069
		2018	2019	2020	2021	2022
	State	24,444	27,537	16,801	4,266	4,332
	AC-State	33,870	31,257	43,436	6,101	12,180
	Local	0	2,466	0	0	0
Sul	o-total State	58,314	61,260	60,237	10,367	16,512
Federal						
Sub-to	otal Federal	82,518	121,263	34,033	9,700	4,557
G	rand Total	140,832	182,523	94,270	20,067	21,069

Apr-21-2017 Section 4 - 1 District Kansas City TMA Dollars in Thousands

Project Count: 112

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



MoDOT's Kansas City District TMA: Mid-America Regional Council

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)







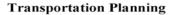
P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

			ng From Other Sour costs and R/W incid		Payments.				, , ,	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Route: Job No.:	Jackson IS 670 4P2316		Payback to Kansas bridges from Centr		18 for the replacement of andotte Street.	Wyandotto	e and Centra	al	Engineering:	3	1	0	0	0	0
Length:	0.08	MPO:	Y							Ŭ	,	v	0	0	0
	Taking Care O				Fed: 0	State: 7	7,501 Local	1: 0	Construction:	0	0	0	0	0	
Sec Cat:	Rehab And Red	const	Awd Date:	N/A	Anticipated Fed Cat:		Sta	te	FFOS:	0	0	0	0	0	0
TIP#:	69040)7		Future Cost:	0	Estimate	Total:	7,504	Payments:	0	7,500	0	0	0	0
County:	Jackson				Connectivity Study in Swo				Engineering:	0	1	0	0	0	0
Route: Job No.:	US 71 4S3229		north, 85th Street	on the south, Pa	seo Blvd on the west and (Sleveland .	Ave. on the e	east.	R/W:	0	0	0	0	0	0
Length:	0.00	MPO:	Y						Construction:	0	0	0	0	0	0
Fund Cat:	Flexible & Oth	er			Fed: 0	State:	151 Local	1: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Enhancements		Awd Date:	N/A	Anticipated Fed Cat:		Sta			Ů				-	0
TIP #:				Future Cost:	0	Estimate	\rightarrow	151	Payments:	0	150	0	0	0	
County: Route:	Various Various		On-call work zone	enforcement at	various locations in the ur	ban Kans	as City Distr	rict.	Engineering:	0	1	0	0	0	0
Job No.:	4I3045								R/W:	0	0	0	0	0	0
Length:	0.00	MPO:	Y						Construction:	0	0	0	0	0	0
Fund Cat:	•				Fed: 147	State:	16 Local		FFOS:	0	0	0	0	0	0
Sec Cat:	Urban Safety		Awd Date:	N/A	Anticipated Fed Cat:	To die	Safety	'	Payments:	0	162	0	0	0	0
TIP #:	99023			Future Cost:	0	Estimate		163	i ayments.	U		U	U		
County: Route:	Various Various		On-call work zone	enforcement at	various locations in the ur	ban Kans	as City Distr	rict.	Engineering:	0	0	1	0	0	0
	4I3191								R/W:	0	0	0	0	0	0
Length:	0.00	MPO:	Y						Construction:	0	0	0	0	0	0
Fund Cat:	·		4 15	27/4	Fed: 147	State:	16 Local		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Urban Safety		Awd Date:	N/A Future Cost:	Anticipated Fed Cat:	Estimate	Safety	y 163	Payments:	0	0	162	0	0	0
	¥7:		OIII		,				•		-				
County: Route:	Various Various		On-can work zone	emorcement at	various locations in the ur	van Kans	as City Distr	ict.	Engineering:	0	0	0	1	0	0
Job No.:	4I3192								R/W:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			a		, ,	Construction:	0	0	0	0	0	0
Fund Cat:	·		And Data	NT/A	Fed: 147	State:	16 Local		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Urban Safety		Awd Date:	N/A Future Cost:	Anticipated Fed Cat:	Estimate	Safety Total:	y 163	Payments:	0	0	0	162	0	0
111 π.				i utuit Cost.	<u> </u>	Loumate	ı Otai.	103	,	Ů					

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	includes PE costs, CE				Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022		
County: Route:	Various Various	On-call work zone	enforcement at	various locations in the ur	rban Kansas City District.	Engineering:	0	0	0	0	1	e
Job No.:	4I3193					R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y				Construction:	0	0	0	0	0	
Fund Cat:	Safety			Fed: 147	State: 16 Local:	FFOS:		0	0	0	0	
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety		"					
TIP#:			Future Cost:	0	Estimate Total: 163	Payments:	0	0	0	0	162	(
County:	Various	On-call work zone	enforcement at	various locations in the ur	rban Kansas City District.	Engineering:	0	0	0	0	0	1
Route: Job No.:	Various 4I3236					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	N				Construction:	0	0	0	0	0	
Fund Cat:	Safety			Fed: 147	State: 16 Local:		0					
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate Total: 16.	Payments:	0	0	0	0	0	162
County:	Various			ment for the KC Scout Int		Engineering:	0	1	0	0	0	(
Route: Job No.:	Various 4Q3040			agement Center (TMC) by million from KDOT.	ouilding. \$2.305 million to	R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y				Construction:		0	0	0	0	(
Fund Cat:	Flexible & Other			Fed: 2,401	State: 0 Local: 1,705	5	-					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	FFOS:	0	1,705	0	0	0	(
TIP#:	990235		Future Cost:	0	Estimate Total: 4,100	Payments:	0	4,105	0	0	0	(
,	Various				ty District. These funds will be	Engineering:	0	1	0	0	0	(
Route: Job No.:	Various 4Q3041	transferred to the l	District Operati	ons budget.		R/W:	0	0	0	0	0	(
	0.00 MPO:	Y				Construction:		0	0	0	0	
Fund Cat:	Flexible & Other			Fed: 1,309	State: 327 Local:							
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	FFOS:	0	0	0	0	0	(
TIP#:	990236		Future Cost:	0	Estimate Total: 1,636	Payments:	0	1,635	0	0	0	(
County:	Various				ty District. These funds will be	Engineering:	0	0	1	0	0	(
Route: Job No.:	Various 4Q3157	transferred to the l	District Operati	ons budget.		R/W:	ا	0	0	0	0	(
Length:	0.00 MPO:	Y						v	ŭ	Δ	Ü	Ì
Fund Cat:	Flexible & Other			Fed: 1,309	State: 327 Local:	Construction:	"	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	FFOS:	0	0	0	0	0	(
TIP#:	- -		Future Cost:	0	Estimate Total: 1,636	Payments:	0	0	1,635	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 2 **District Kansas City** TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	is applied to the Funding includes PE costs, CE of			Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
Route:	Various Various 4O3158	Motorist Assist operansferred to the		ff in the urban Kansas Citions budget.	y District.	These	funds will be	Engineering:	0	0	0	1	0	(
	0.00 MPO:	Y						Construction:	0	0	0	0	0	
Fund Cat:	Flexible & Other			Fed: 1,309	State:	327	Local:		•					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	: Total:	1,630	Payments:	0	0	0	1,635	0	
-	Various Various	Motorist Assist ope transferred to the		ff in the urban Kansas Cit	y District.	. These	funds will be	Engineering:	0	0	0	0	1	
	4Q3159	transierred to the	District Operation	ions budget.		4		R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	0	
	Flexible & Other			Fed: 1,309	State:	327	Local:	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations	Awd Date:	N/A Future Cost:	Anticipated Fed Cat:	Estimate	Total	S.T.P. 1,630	Payments:	0	0	0	0	1,635	
	Various	ITS anarotions sta		oment for the KC Scout In	_	\rightarrow		1	ı v					
Route:	Various	System at the Tran	sportation Man	nagement Center (TMC) b	uilding. \$2	2.305 n		Engineering:	0	0	1	0	0	
	4Q3160	_	DOT's operatio	ons budget, \$1.705 million i	from KDC)T.		R/W:	0	0	0	0	0	
U	0.00 MPO:	Y						Construction:	0	0	0	0	0	
	Flexible & Other Systems Operations	Awd Date:	N/A	Fed: 2,401 Anticipated Fed Cat:	State:	0	Local: 1,70: S.T.P.	FFOS:	0	0	1,705	0	0	
TIP #:	Systems Operations	Awd Date.	Future Cost:_	Anticipated Fed Cat.	Estimate	e Total:	4,100	Payments:	0	0	4,105	0	0	
County:	Various	ITS operations, sta	offing, and equit	oment for the KC Scout In	telligent T	ransp:	ortation	Engineering:	0	0	0	1	0	
	Various			nagement Center (TMC) boons Budget. \$1.705 million			nillion	R/W:	ر م	0	0	0	0	
	4Q3161 0.00 MPO:	C	DOI 8 Operano	ons Budget. \$1.705 mimor	i iroin KD	Ю1.			0		U	Ů	U	
Ü	Flexible & Other	•		Fed: 2,401	State:	0	Local: 1,70	Construction:	0	0	0	0	0	
	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			S.T.P.	FFOS:	0	0	0	1,705	0	
TIP#:			Future Cost:	0	Estimate	ortal:	4,100	Payments:	0	0	0	4,105	0	
•	Various			oment for the KC Scout In				Engineering:	0	0	0	0	1	
	Various 4Q3162			nagement Center (TMC) bons budget. \$1.705 million			nillion	R/W:	0	0	0	0	0	
	0.00 MPO:	C				-		Construction:	١	0	0	0	0	
Fund Cat:	Flexible & Other			Fed: 2,401	State:	0	Local: 1,70	5		-				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			S.T.P.	FFOS:	"	0	0	0	1,705	
TIP#:			Future Cost:	0	Estimate	: Total:	4,100	Payments:	0	0	0	0	4,105	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 3 **District Kansas City** TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 Prior Prog. 6/2022 County: Various ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation Engineering: 0 Various System at the Transportation Management Center (TMC) building. \$2.305 million Route: Job No.: 403237 transferring to MoDOT's operations budget \$1.705 million from KDOT. R/W: Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Flexible & Other AC-State: **2,401** State: 0 Local: 1,705 FFOS: 0 0 0 0 1,705 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: S.T.P. Payments: 0 4,105 TIP#: Future Cost: Estimate Total 4,100 Various Motorist Assist operations and staff in the urban Kansas City District. These funds will be County: Engineering: 0 0 0 0 Route: Various transferred to the District Operations budget. 4Q3238 Job No.: R/W: 0.00 MPO: Y Length: Construction: 0 0 Fund Cat: Flexible & Other Fed: 1,309 State: 327 Local: FFOS: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: S.T.P. Payments: 0 1,635 TIP #: Future Cost: Estimate Total: 1.636 Various Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City County: 0 0 0 Engineering: Various District. Route: 5B0800S Job No.: R/W: 61 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System Fed: State: 18,795 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: N/A 61 0 0 0 FFOS: 25,001 -TIP#: 990107 Future Cost: Estimate Total: 3,759 Payments: 26,501 3,759 3,759 3,759 3,759 50,000

Apr-21-2017 Section 4 - 4 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STA	TE FISCA	L YEAR PI	ROJECT B	UDGETIN	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	61	1,705	1,705	1,705	1,705	1,705
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	26,501	17,311	9,661	9,661	9,661	9,661
Sub-Total:	26,562	17,311	9,661	9,661	9,661	9,661
Total Engineering:	3	5	3	3	3	3
Grand Total:	26,565	17,316	9,664	9,664	9,664	9,664
		2018	2019	2020	2021	2022
	State	11,754	4,102	4,102	4,102	4,102
	AC-State	0	0	0	0	2,401
	Local	1,705	1,705	1,705	1,705	1,705
Su	b-total State	13,459	5,807	5,807	5,807	8,208
Federal						
Sub-t	otal Federal	3,857	3,857	3,857	3,857	1,456
G	rand Total	17,316	9,664	9,664	9,664	9,664

Apr-21-2017 Section 4 - 1 District Kansas City TMA Dollars in Thousands

Project Count: 18

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City

TMA

Total

	STA	TE FISCA	L YEAR PI	ROJECT B	UDGETING	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	61	6,721	11,163	6,369	6,102	6,102
Total R/W:	61	263	20	95	0	0
Total Construction:	0	120,278	166,596	88,662	18,416	20,140
Paybacks:	26,501	17,311	9,661	9,661	9,661	9,661
Sub-Total:	26,562	137,852	176,277	98,418	28,077	29,801
Total Engineering:	11,061	20,296	15,910	5,516	1,654	932
Grand Total:	37,623	158,148	192,187	103,934	29,731	30,733
		2018	2019	2020	2021	2022
	State	36,198	31,639	20,903	8,368	8,434
	AC-State	33,870	31,257	43,436	6,101	14,581
	Local	1,705	4,171	1,705	1,705	1,705
Sul	b-total State	71,773	67,067	66,044	16,174	24,720
Federal						
Sub-t	otal Federal	86,375	125,120	37,890	13,557	6,013
G	rand Total	158,148	192,187	103,934	29,731	30,733

Apr-21-2017 Section 4 - 1 District Kansas City TMA Dollars in Thousands

Project Count: 130

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Kansas City (Urban)

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State-wide Interstate And Major Bridge - Furd Transfers 26.410	State Fiscal Year	2018	2019	2020	2021	2022
Statewind Interstate And Major Bridge - Fund Transfers 26.410 0.000 0.	Statewide Interstate And Major Bridge - Available				ĺ	
Statewide Internate And Major Bridge - Carryover 3.14	Statewide Interstate And Major Bridge - FFOS	1.605	0.000	0.000	0.000	0.000
Namer and Completed Project Adjustments 0.000	Statewide Interstate And Major Bridge - Fund Transfers	26.410	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments 0.000	Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
State-wide interstate And Major Bridge - Programmed 28.015 0.000	Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Safety - Available Safety - Frost 4.596 4.572 4.544 4.585 4.596 4.572 4.544 4.585 4.596 4.572 4.544 4.585 4.596 4.572 4.544 4.585 4.585 4.596 4.572 4.544 4.585 4.	Statewide Interstate And Major Bridge - Total Available	-5.125	0.000	0.000	0.000	0.000
Safety - Available Safety - Frost 4.596 4.572 4.544 4.585 4.596 4.572 4.544 4.585 4.596 4.572 4.544 4.585 4.596 4.572 4.544 4.585 4.585 4.596 4.572 4.544 4.585 4.						
Safety - FIROS	Statewide Interstate And Major Bridge - Programmed	28.015	0.000	0.000	0.000	0.000
Safety - Fund Transfers Safety - Carryover	Safety - Available	4.309	4,465	4.596	4.573	4.544
2.898	Safety - FFOS	0.000	0.000	3.373	2.948	2.948
Award and Completed Project Adjustments	Safety - Fund Transfers	0.000		0.000	0.000	0.000
Safety - Total Available 7,9\$1 4,755 8,048 7,185 7,492 Safety - Total Available 7,751 0,162 8,792 3,383 3,880 7,751 3,055 38,403 38,507 38,317 Taking Care Of System - Fund Transfers Taking Care Of System - Fund Transfers 1,059 3,775 1,291 1,449 1,449 1,449 Taking Care Of System - Fund Transfers 1,059 0,000 0,000 0,000 0,000 0,000 0,000 Taking Care Of System - Total Available 8,277 6,17,38 4,411 0,040 0,045 1,1972 0,000 Taking Care Of System - Total Available 8,277 6,17,38 4,411 0,040 0,045 1,1972 0,000 Taking Care Of System - Total Available 8,277 6,17,38 4,411 0,040 0,045 1,1972 0,000 Taking Care Of System - Total Available 8,277 6,17,38 4,411 0,040 0,045 1,1972 0,000 Taking Care Of System - Total Available 8,277 6,17,38 4,411 0,040 0,045 1,1972 0,000 Taking Care Of System - Forgrammed 8,859 9,1946 5,2599 1,856 20,579 Ricoble & Other - Available 7,859 8, 91,946 5,2599 1,856 20,579 Taking Care Of System - Forgrammed 8,859 8, 91,946 5,2599 1,856 20,579 Taking Care Of System - Forgrammed 8,859 8, 91,946 5,2599 1,856 20,579 Taking Care Of System - Forgrammed 8,859 8, 91,946 5,2599 1,856 20,579 Taking Care Of System - Forgrammed 8,859 8, 91,946 5,2599 1,856 20,579 Taking Care Of System - Forgrammed 8,859 8, 91,946 5,2599 1,856 20,579 Taking Care Of System - Forgrammed 8,859 8, 91,946 5,2599 1,856 20,579 Taking Care Of System - Forgrammed 2,864 8,236 1,705 1,705 1,705 1,705 Taking Care Of System - Forgrammed 1,80 9,80 9,80 9,80 9,80 9,80 9,80 9,80 9	Safety - Carryover	2.898	0.000	0.000	0.000	0.000
Safety - Programmed 8751 0.162 8,782 3.383 3.480	Award and Completed Project Adjustments	0.744	0.290	0.079	-0.336	0.000
Taking Care Of System - Available 7 3,095 38,003 38,557 38,373 38,127 7 aking Care Of System - Frogrammer Frogrammer 7 aking Care Of System - Fund Transfers 8 45,159 195,400 0,000 0,	Safety - Total Available	7.951	4.755	8.048	7.185	7.492
Taking Care Of System - Available 7 3,095 38,003 38,557 38,373 38,127 7 aking Care Of System - Frogrammer Frogrammer 7 aking Care Of System - Fund Transfers 8 45,159 195,400 0,000 0,	Safety - Programmed	0.751	0.162	8,782	3.383	3.480
Taking Care Of System - FFOS Taking Care Of System - FUND Taking Care Of System - FUND Taking Care Of System - FUND Taking Care Of System - Fund Transfers Taking Care Of System - Carryover Taking Care Of System - Total Available Taking Care Of System - Total Available Taking Care Of System - Total Available Taking Care Of System - Total Available Taking Care Of System - Total Available Taking Care Of System - Total Available Taking Care Of System - Total Available Taking Care Of System - Total Available Taking Care Of System - Total Available Taking Care Of System - Forgrammed Taking Care Of System - For		37.085	38.403		38.373	38.127
Taking Care Of System - Fund Transfers 1						
Taking Care Of System - Carryover Neward and Completed Project Adjustments Salary Care Of System - Total Available Taking Care Of System - Total Available Taking Care Of System - Total Available Taking Care Of System - Total Available Taking Care Of System - Programmed Taking Care Of System - Pr			V			
Award and Completed Project Adjustments 1.141 0.040 0.045 1-1972 0.000 1.26 along Care Of System - Total Available 8.277 61.758 44.415 38.360 45.919 78.598 91.946 52.599 18.956 20.579 Flexible & Other - Available Flexible & Other - FROS Flexible & Other - FROS Flexible & Other - FROS Flexible & Other - FROS Flexible & Other - FROS Flexible & Other - FROS Flexible & Other - Garryover Award and Completed Project Adjustments Flexible & Other - Carryover Award and Completed Project Adjustments Flexible & Other - Total Available 1.9956 82.033 1.495 5.740 5.740 Flexible & Other - Frogrammed 30.488 84.169 37.037 5.740 5.140 0.000 0.000 0.000 0.000 5.140 0.000 0.000 0.000 0.000 0.000 0.000 0.000 5.140 0.000 0.000 0.000 0.000 0.000 0.000 0.000 5.140 0.000 0.000 0.000 0.000 0.000 0.000 0.000 5.140 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 5.140 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 5.140 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 5.140 0.000		1.793	0.000	0.000	0.000	0.000
Taking Care Of System - Total Available 78.596 91.946 52.599 18.956 20.579 Flexible & Other - Available Flexible & Other - Available Flexible & Other - FFOS Flexible	1		0.040	0.045	-1.972	0.000
Flexible & Other - Available		88.277	61.758	44.415	38.360	45.919
Flexible & Other - Available						
Plexible & Other - FFOS	Taking Care Of System - Programmed	78.598	91.946	52.599	18.956	20.579
Plexible & Other - Fund Transfers 28.471 74.497 33.535 4.035	Flexible & Other - Available					
Flexible & Other - Carryover	Flexible & Other - FFOS					-
Award and Completed Project Adjustments 0.000 -0.700 -33.745 0.000 0.000 Flexible & Other - Total Available 19,966 82,033 1.495 5.740 5.740 Flexible & Other - Programmed 30,488 84.169 37,037 5.740 5.740 Statewide Safety - Available Statewide Safety - Fund Transfers 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Fund Transfers 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Total Available Statewide Major Projects & Emerging Needs - Available Statewide Major Projects & Emerging Needs - FPOS Statewide Major Projects & Emerging Needs - FPOS Statewide Major Projects & Emerging Needs - FrOS 0.000 0.000 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Carryover 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 0.000 0.	Flexible & Other - Fund Transfers					
19.966 82.033 1.495 5.740 5.740 5.740						
Flexible & Other - Programmed 30.488 84.169 37.037 5.740 5.740 5.740						
Statewide Safety - FFOS 0.000 0.	Flexible & Other - Total Available	19.966	82.033	1.495	5.740	5.740
Statewide Safety - FFOS 0.000 0.	Flexible & Other - Programmed	30.488	84.169	37.037	5.740	5.740
Statewide Safety - FFOS 0.000 0.						
Statewide Safety - Fund Transfers 0.000		0.000	0.000	0.000	0.000	0.000
Description Description						
Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Total Available 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Safety - Programmed 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Available Statewide Major Projects & Emerging Needs - FLOS Statewide Major Projects & Emerging Needs - Fund Transfers 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Carryover 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Total Available 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Major Projects & Emerging Needs - Programmed 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Available Statewide Amendment 3 - FLOS 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - FLOS Statewide Amendment 3 - FLOS 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Carryover 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Carryover 0.000 0.00						
Statewide Safety - Total Available 0.000						
Statewide Safety - Programmed 0.000 0.00		0.000		0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available						
Statewide Major Projects & Emerging Needs - FFOS 0.000 0	Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers 0.000	Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - Carryover 0.000 0.00	Statewide Major Projects & Emerging Needs - FFOS					
Award and Completed Project Adjustments 0.000 0.	Statewide Major Projects & Emerging Needs - Fund Transfers					
Statewide Major Projects & Emerging Needs - Total Available 0.000	Statewide Major Projects & Emerging Needs - Carryover					
Statewide Major Projects & Emerging Needs - Programmed 0.000 0.0						
Statewide Amendment 3 - Available	Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - FFOS 0.000 <td< td=""><td>Statewide Major Projects & Emerging Needs - Programmed</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></td<>	Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers 0.000	Statewide Amendment 3 - Available					
Statewide Amendment 3 - Carryover 6.200 0.000 0.000 0.000 0.000 Award and Completed Project Adjustments 0.000 0.000 0.000 0.000 0.000 0.000 Statewide Amendment 3 - Total Available 6.200 0.000 0.000 0.000 0.000	Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments 0.000	Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available 6.200 0.000 0.000 0.000 0.000	Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
	Award and Completed Project Adjustments					
Statewide Amendment 3 - Programmed 0.000 0.000 0.000 0.000 0.000	Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
	Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

District Program Summary Kansas City (Urban) (Dollars in Millions)

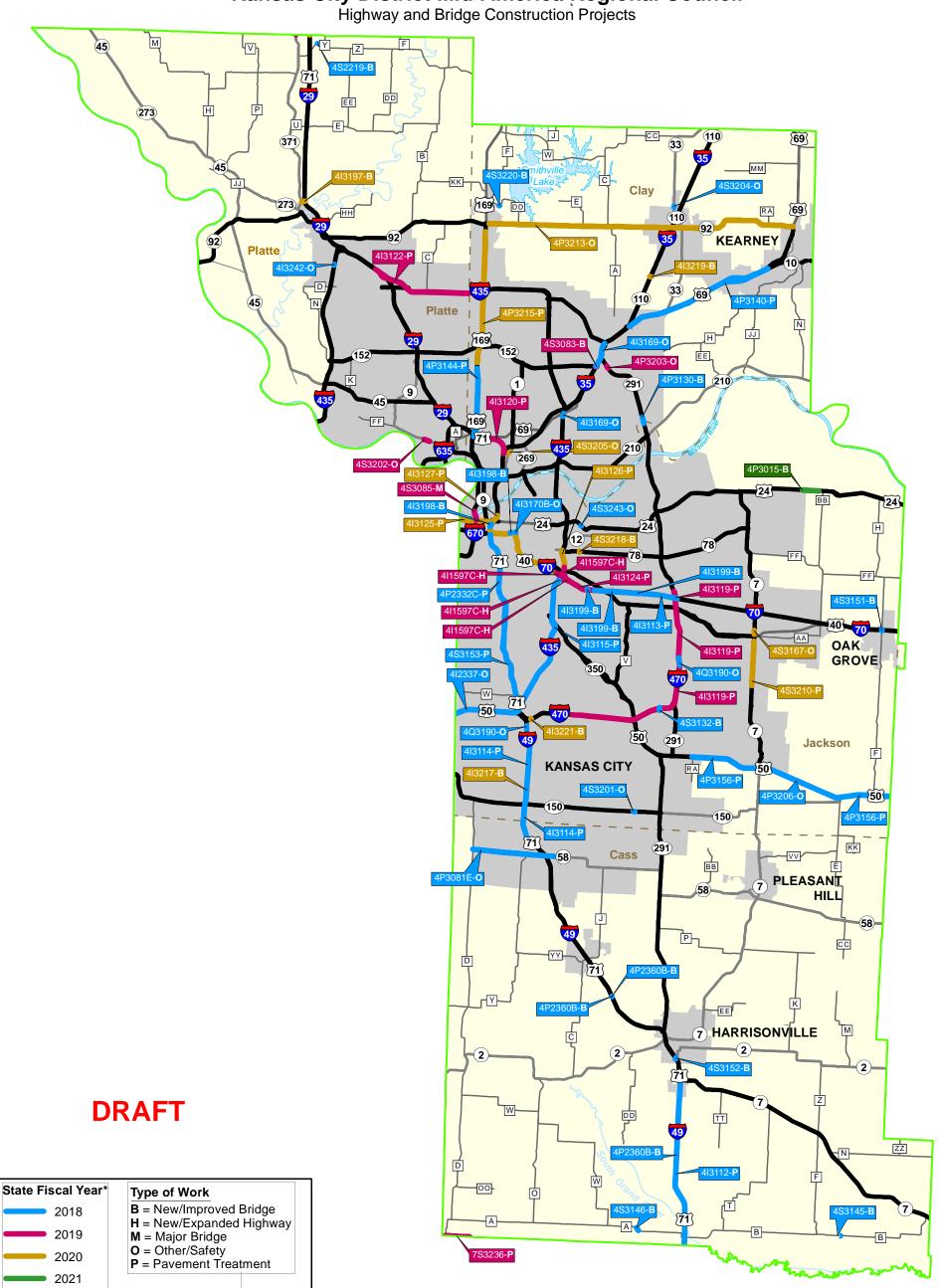
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	117.269	148.546	53.958	51.285	59.151
Total Flexible Funds Available	19.741	38.368	66.313	75.690	83.743
Adjustments	1.885	-0.370	-33.621	-2.308	0.000
Carryovers	-33.618				
Total Available by SFY	137.010	186.914	120.271	126.975	142.894
Total Programmed by SFY	137.852	176.277	98.418	28.079	29.799



Statewide Transportation Improvement Program 2018-2022

Kansas City District Mid-America Regional Council



Missouri Department of Transportation

1-888-ASK-MODOT WWW.MODOT.ORG May 3, 2017

Label Key

Job No.-Type of Work

2022

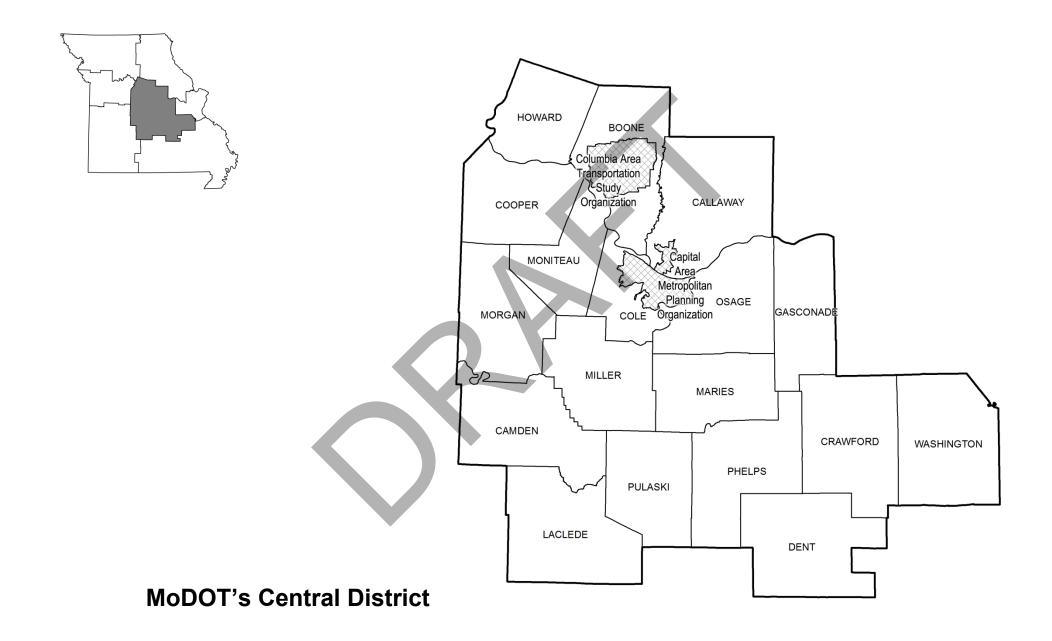
Urban Areas

Council

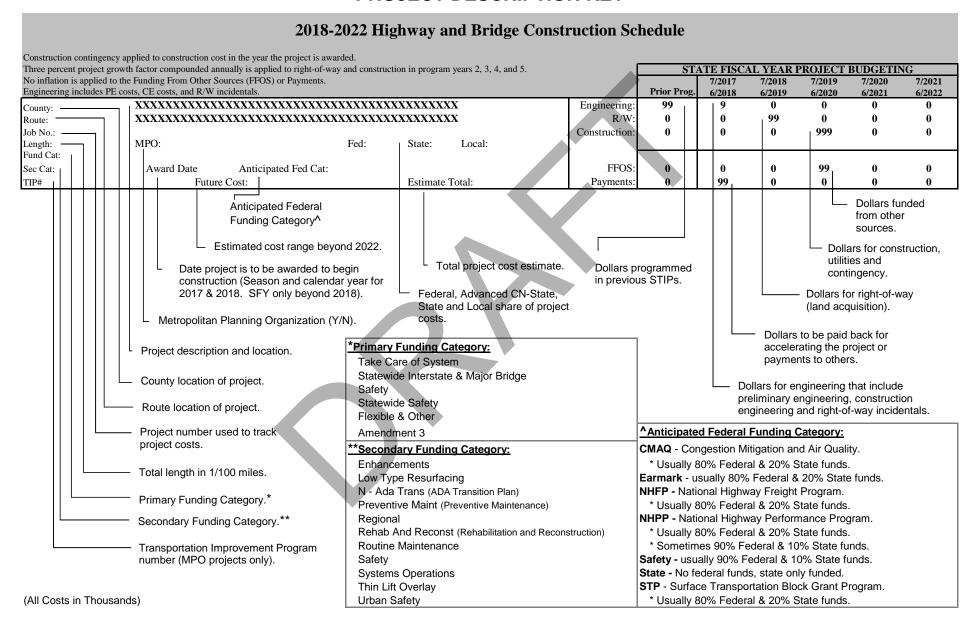
Missouri Major Roads Mid-America Regional

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



PROJECT DESCRIPTION KEY





TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Boone Bridge improvements over Grindstone Creek, 0.5 mile east of Hopper Road. Project Engineering: 41 81 201 MO 124 involves bridge S0352. Route: Job No.: 5S3053 R/W: 10 0 Length: 0.04 MPO: N Construction: 0 913 0 Fund Cat: Taking Care Of System State: **241** Local: Fed: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: 1,246 **Boone** ADA Transition Plan improvements at various locations from Vandiver Drive to Rte. K in County: 10 194 0 0 0 Engineering: Route: MO 163 Columbia. \$759,000 from Statewide Transportation Alternatives funds. 5S3218 R/W: 15 Job No.: 5.66 MPO: Y Length: Construction: 934 0 0 Fund Cat: Taking Care Of System Fed: **914** State: 229 Local: FFOS: 759 0 Anticipated Fed Cat: NHPP Sec Cat: N- Ada Trans Awd Date: Spring 18 0 0 Payments: TIP #: Future Cost: Estimate Total: **Boone** Bridge improvements over Bonne Femme Creek. Project involves bridge A3125. County: 144 0 110 0 0 Engineering: US 63 Route: Job No.: 5P3165 R/W: 0.09 MPO: N Length: 509 0 0 Construction: Fund Cat: Taking Care Of System 495 State: 124 Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: **NHPP** Sec Cat: Awd Date: Winter 18 Rehab And Reconst 0 Payments: TIP#: Estimate Total: 763 Future Cost: County: **Boone** Pavement improvements on the northbound and southbound lanes from Rte. 22 to Rte. Engineering: 12 335 0 0 **US 63** 763 at Columbia. Route: 5P3235 Job No.: R/W: 0 15.40 MPO: Y Length: Construction: 4,630 Fund Cat: Taking Care Of System Fed: 3,982 995 State: Local: 0 0 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: 4.977 Future Cost: Estimate Total: **Boone** Bridge improvements from Rte. AC to 2.9 miles north of Rte. 54 in Callaway County. County: 30 605 0 0 Engineering: Route: US 63 Project involves bridges A2189, A2190, A2393, A2687, A3124, A3532, A3533. 5P3287 R/W: 0 0 Job No.: 1.13 MPO: Y Length: Construction: 4,429 Fund Cat: Taking Care Of System Fed: **4.051** State: **1.013** Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: 2019 NHPP 0 Payments:

Future Cost:

Estimate Total:

5.064

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





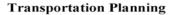
P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

				o rigiit-or-way and constit	action costs in p	logi alli years 2	, 5, 4, and 5.	SIAILI	ISCAL I	EAN I NO	JJECT D	UDGEIL	.10
	is applied to the Fundir includes PE costs, CE o			Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Boone MO 763 5S3159	Pavement and AD	A Transition Pla	n improvements from Bu	s. 70 to Rte. 740	in Columbia.	Engineering:	114 55	238	0	0	0	0
		v					R/W:	33		U	U	U	U
Length: Fund Cat:	2.03 MPO: Taking Care Of Syster			AC-State: 1,828	State: 458	Local: 0	Construction:	0	2,048	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	•		NHPP 0	FFOS:	0	0	0	0	0	0
TIP #:	2017-2	Awd Date.	Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	0
County:	Boone	Bridge improveme	ents over I-70. Pr	roject involves bridge A01	52.		Engineering:	142	952	0	0	0	
Route:	RT BB			,			, and the second				0	0	0
Job No.:	5S3169	N					R/W:	0	5	0	U	0	U
Length: Fund Cat:	0.08 MPO: Taking Care Of System			Fed: 3,279	State: 819	Local: 0	Construction:	0	3,141	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	•		Local: 0 NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Kenab Anu Keconst	Awd Date.	Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	0
County:	Boone	Bridge improveme	ents over Hinkson	n Creek. Project involves	bridge N0852.		Engineering:	0	10	20	93	0	
Route:	RT HH	.						1					0
Job No.:	5S3249 0.06 MPO:	X 7					R/W:	0	0	0	0	0	U
Length: Fund Cat:	0.06 MPO: Taking Care Of Syster			AC-State: 568	State: 142	Local: 0	Construction:	0	0	0	587	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	State. 142	S.T.P.	FFOS:	0	0	0	0	0	0
TIP #:	Renad And Reconst	riwa Date.	Future Cost:_	0	Estimate Total		Payments:	0	0	0	0	0	0
County:	Boone			n improvements from Rte			Engineering:	0	11	81	0	0	0
Route: Job No.:	RT M 5S3232			n improvements on Rte. I tation Alternatives funds.		ı Hallsville.	R/W:	0	10	0	0	0	0
Length:	2.23 MPO:		newide Transpor	tation Afternatives funds.				Ĭ			U	v	
Fund Cat:				Fed: 848	State: 212	Local: 0	Construction:	0	0	958	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	241	0	0	0
TIP#:	•		Future Cost:	0	Estimate Total	: 1,060	Payments:	0	0	0	0	0	0
County:	Boone			t and shoulder improvem	ents from Mexi	co Gravel	Engineering:	0	0	1	0	0	0
Route: Job No.:	RT PP 5S3227	Road to Clark La	ne in Columbia.				R/W:	0	0	0	0	0	0
Length:	1.52 MPO:	Y					Construction:	0	0	1,800	0	0	n
Fund Cat:	Taking Care Of Syster	n		Fed: 0	State: 1,801	Local: 0		<u> </u>					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:		State	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate Total	: 1,801	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding From Other Sources (I includes PE costs, CE costs and R/W incidentals		yments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Boone Pavement and shoulder Includes pavement and s	shoulder imj	provements on Rte. 163 f	rom Rte.	K to Rte	H.	Engineering:	0	49	48	0	0	0
Job No.:	Includes pavement impr 5S3257 and NN in Callaway Cou		n Rte. N and WW in Boo	ne County	y and Rt	e. F, J, MM	R/W:	0	5	0	0	0	0
Length:	75.88 MPO: Y						Construction:	0	0	5,738	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 4,671	State: 1	,	ocal: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Awd Date:	Fall 18 ture Cost:	Anticipated Fed Cat: 0	Estimate		S.T.P. 5,840	Payments:	0	0	0	0	0	0
County:	Callaway Pavement and ADA Tra		•				Engineering:	10	562	0	0	0	
Route: Job No.:	BU 54 disconnected sections. \$1 5S3207	1,304,000 fro	om Statewide Transporta	ition Alter	rnatives	funds.	R/W:	0	9	0	0	0	(
Length:	4.83 MPO: N						Construction:	0	2,826	0	0	0	(
Fund Cat:	Taking Care Of System		Fed: 2,718	State:		ocal: 0	FFOS:	0	1,304	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Awd Date:	Fall 17 ture Cost:	Anticipated Fed Cat: 0	Estimate		3,407	Payments:	0	0	0	0	0	(
County:	Callaway Pavement improvements		v	_			•	10		- 14	422		
Route:	IS 70 Creek to east of Rte. 54.	s on castbou	inu anu westbounu ianes	II oili tile	bridge 0	ver cedar	Engineering:	10	14	14	422	0	,
	513137						R/W:	0	0	0	0	0	0
	11.50 MPO: N			. \			Construction:	0	0	0	6,177	0	0
Fund Cat:	Taking Care Of System	2020	Fed: 5,965	State:		ocal: 0 HPP	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Preventive Maint Awd Date:	2020 ture Cost:	Anticipated Fed Cat:	Estimate		6,637	Payments:	0	0	0	0	0	C
County:	Callaway Bridge improvements ov						Engineering:	0	24	25	333	0	
Route: Job No.:	RT AE Tavern Creek in Callaw 5S3261 Project involves bridges			54/Rte. 63	3 in Cole	County.	R/W:	ا	0	10	0	0	(
Length:	0.12 MPO: Y	10 101,1112	35 unu 171002.					ا م			v	0	Ì
Fund Cat:	Taking Care Of System		Fed: 1,777	State:	445 L	ocal: 0	Construction:	U	0	0	1,830	0	
Sec Cat:	Preventive Maint Awd Date:	2020	Anticipated Fed Cat:		N	НРР	FFOS:	0	0	0	0	0	(
TIP#:	Fu	ture Cost:	0	Estimate	Total:	2,222	Payments:	0	0	0	0	0	0
County: Route:	Callaway Pavement improvements RT B from Rte, DD to Rte, 54.		54 to Rte. 19 in Montgom	nery Coun	ty. Inclu	ides Rte. E	Engineering:	2	181	0	0	0	0
Job No.:	583187 From Rte. DD to Rte. 54.	•					R/W:	0	1	0	0	0	0
Length:	33.50 MPO: N						Construction:	0	2,265	0	0	0	(
Fund Cat:	Taking Care Of System		AC-State: 1,958	State:		ocal: 0	FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date:	Fall 17	Anticipated Fed Cat:			S.T.P.			0	Δ	0	ο Δ	
TIP#:	Fu	ture Cost:	0	Estimate	Total:	2,449	Payments:	l "l	U	U	U	U	C

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 3 District Central Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs. CE costs and R/W incidentals.

	is applied to the Funding F includes PE costs, CE costs			ayments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Callaway Pa RT BB 5S3245	vement improve	ements from Rte.	54 to Rte. AA.				Engineering:	0	10 0	10 0	103	0	(
Length:	12.57 MPO: N								١	_	0	000	0	Ì
Fund Cat:	Taking Care Of System			AC-State: 890	State:	223	Local: 0	Construction:	U	0	0	990		
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:			S.T.P.	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate	Total:	1,113	Payments:	0	0	0	0	0	(
County:	•	idge improveme	ents over I-70. Pro	oject involves bridge A00	27.			Engineering:	0	50	50	300	0	(
Route: Job No.:	RT D 5S3234							R/W:	0	0	0	0	0	
Length:	0.10 MPO: N							Construction:	0	0	0	1,332	0	
Fund Cat:	Taking Care Of System			AC-State: 1,386	State:	346	Local: 0		0	-				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:			S.T.P.	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate	Total:	1,732	Payments:	0	0	0	0	0	(
County:		idge improveme	ents over Auxvass	e Creek. Project involves	bridge R	0607.		Engineering:	30	81	204	0	0	
Route: Job No.:	RT M 5S3177						~	R/W:	0	10	0	0	0	(
Length:	0.09 MPO: N							Construction:	0	0	925	0	0	(
Fund Cat:	Taking Care Of System			Fed: 976	State:	244	Local: 0		-					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:			NHPP	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate	Total:	1,250	Payments:	0	0	0	0	0	(
County:		vement and sho	ulder improveme	nts from 0.2 mile east of	Rte. C at l	Fulton t	to Rte. D.	Engineering:	0	127	847	0	0	(
Route: Job No.:	RT O 5S3231							R/W:	0	5	0	0	0	(
Length:	15.32 MPO: N							Construction:	0	0	4,048	0	0	(
Fund Cat:	Taking Care Of System			AC-State: 4,022	State: 1	1,005	Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:			S.T.P.	FFOS:	U				_	
TIP#:			Future Cost:	0	Estimate	Total:	5,027	Payments:	0	0	0	0	0	
County:				thbound and northbound	d lanes fro	om 0.6 n	nile north of	Engineering:	20	216	0	0	0	0
Route: Job No.:	5P3126	zi Timrty One K	toad to near Rte. 7	south junction.				R/W:	0	0	0	0	0	0
Length:	8.29 MPO: N							Construction:	0	2,796	0	0	0	(
Fund Cat:	Taking Care Of System			AC-State: 2,410	State:	602	Local: 0	FFOS:		<u> </u>				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Ca	at:		NHPP		"	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate	Total:	3,032	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 4 District Central Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog.

County: Route:	Camden MO 5	Pavement improve	ements from Rte.	7 to Rte. 64 at Lebanon.				Engineering:	4	62	0	0	0	0
Job No.:	5P3210							R/W:	0	0	0	0	0	0
Length:	21.66 MPO:	N						Construction:	0	661	0	0	0	0
Fund Cat:	Taking Care Of Syste	m		AC-State: 579	State:	144 L		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Ca			NHPP			,	_		,	
TIP#:			Future Cost:	0	Estimate 7	Total:	727	Payments:	0	0	0	0	0	0
County: Route: Job No.:	Camden US 54 5P3246	Safety improvement	nts from Camder	nton to west of Rte. KK.				Engineering: R/W:	0	394 10	0	0	0	0
Length:	6.30 MPO:	N							Ĭ		_	•	v	٥
Fund Cat:		. 11		Fed: 2,035	State:	226 L	ocal: 0	Construction:	0	1,857	0	0	0	0
Sec Cat:	Safety	Awd Date:	Spring 18	Anticipated Fed Ca			Safety	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate 7		2,261	Payments:	0	0	0	0	0	0
County: Route:	Camden US 54	Bridge improveme	ents over the Lak	e of the Ozarks. Project in	nvolves brid	dge J08	32.	Engineering:	0	5	5	5	85	0
Job No.:	5P3270							R/W:	0	0	0	0	0	0
Length:	0.40 MPO:	N						Construction:	0	0	0	0	926	0
Fund Cat:	Taking Care Of Syste	m		Fed: 821	State:	205 L	ocal: 0		0	-		0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		N	HPP	FFOS:	Ĭ	0	0		U	U
TIP#:			Future Cost:	0	Estimate 7	Total:	1,026	Payments:	0	0	0	0	0	0
County: Route:	Camden RT D	Bridge improveme	ents over Minnow	Brook Creek. Project in	volves brid	ge A190	5.	Engineering:	0	10	22	106	0	0
Job No.:	583262							R/W:	0	0	10	0	0	0
Length:	0.06 MPO:	N						Construction:	0	0	0	526	0	0
Fund Cat:	•			AC-State: 540	State:		ocal: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:			.T.P.					Ü	,	
TIP #:			Future Cost:	0	Estimate 7	Total:	674	Payments:	0	0	0	0	0	0
County:	Camden RT J	Bridge improveme Project involves br		and Rainwater Branch	3.6 miles so	uth of I	Rte. 7.	Engineering:	228	981	0	0	0	0
Route: Job No.:	5S0276	Project involves br	riages 50591 and	50392.				R/W:	0	164	0	0	0	0
Length:	0.70 MPO:	N						Construction:	0	3,138	0	0	0	0
Fund Cat:	Taking Care Of Syste	m		Fed: 3,426	State:	857 L	ocal: 0	FFOS:	0				0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Ca	nt:		NHPP			0	0	0	,	٩
TIP#:			Future Cost:	0	Estimate 7	Total:	4,511	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Prime Prim					i igiit-oi-way and consti t	iction cos	ts iii bi	ogram years 2	, 3, 4, and 3.	STATE	ISCAL I	EAR PRO	JJECI D	UDGEII	NG
Reduct RT KK pavement improvements on Bus. \$4, Ric. MI, Osage Reach Parkway, and Ric. \$242 in Ric. Combined County and Bus. \$4 in Miller County.					yments.					Prior Prog.				7/2020- 6/2021	7/2021 6/202
Length: 6.57 MFO: N	Route:	RT KK	pavement improve	ements on Bus. 54,	Rte. MM, Osage Beach					0			0	0	
Fund Cate Taking Care Of System Ac State 1.676 State			ū							ا ا		1.045	•		
Sec Cat: Thin Lift Overlay	-				AC-State: 1.676	State:	419	Local: 0	Construction:	0	0	1,845		0	
TIP #: Future Cost: O Estimate Total: 2,095 Payments O O O O O O		•		Fall 18	,				FFOS:	0	0	0	0	0	
Route MO 17 Shoulder improvements on Rte. H from Rte. 17 to end of state maintenance. State					1	Estimate	e Total:		Payments:	0	0	0	0	0	
Job No. Sp3194	,			•			-		Engineering:	41	677	0	0	0	
Find Cat: Taking Care Of System		_	shoulder improver	ments on Rte. H fi	rom Rte. 17 to end of sta	te mainte	nance.		R/W:	0	10	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 3,460 Payments: 0 0 0 0 0 0	Length:	15.71 MPO:	N						Construction:	0	2,732	0	0	0	
Sec Cat: Thin Lift Overlay	Fund Cat:	Taking Care Of System	n		Fed: 2,735	State:	684		FFOS:	0	0	0	0	0	
County: Cole Pavement improvements on Rte. 50 Outer Roads in Jefferson City, Includes ramps at Rewinders on Rte. 50 Outer Roads in Jefferson City, Includes ramps at Rewinders on Rte. 50 Outer Roads in Jefferson City, Includes ramps at Rewinders on Rte. 50 Outer Roads in Jefferson City, Includes ramps at Rewinders on Rte. 50 Outer Roads in Jefferson City, Includes ramps at Rewinders of Rte. 50 and Truman Boulevard interchange. Includes a portion of Missouri Boulevard, a Rewinders of Rte. 50 on One of Construction: Route: OR 50		Thin Lift Overlay	Awd Date:		Anticipated Fed Cat:								ŭ		
Route: OR 50 Rte. 50 and Truman Boulevard, interchange. Includes a portion of Missouri Boulevard, a Job No.: SP3200 portion of Truman Boulevard, and a portion of Big Horn Drive. R/W:	TIP#:			Future Cost:	0	Estimate	e Total:	3,460	Payments:	0	0	0	0	0	
Job No. 5P3200 portion of Truman Boulevard, and a portion of Big Horn Drive. R/W: 0 0 0 0 0 0 0	•								Engineering:	1	94	0	0	0	
Fund Cat: Taking Care Of System							5500111	boulevalu, a	R/W:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Length:	3.79 MPO:	Y						Construction:	0	1,189	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.	Fund Cat:	Taking Care Of System	n		AC-State: 1,026	State:	257	Local: 0	FEOS:	0	0	0	0	0	
County: Cole Pavement, bridge and guardrail improvements from just west of Stadium Boulevard in Route: US 54 Jefferson City to west of the Missouri River bridge. Project involves twin bridges A1307 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sec Cat:	Thin Lift Overlay	Awd Date:		Anticipated Fed Cat:		7						ŭ		
Route US 54	TIP #:	2017-03		Future Cost:	0	Estimate	e Total:	1,284	Payments:	0	0	0	0	0	
Job No.: 5P3118 and A1672. R/W: 0 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Engineering:</td> <td>20</td> <td>215</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	-								Engineering:	20	215	0	0	0	
Fund Cat: Taking Care Of System AC-State: 2,250 State: 562 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP TIP #: 2016-07 Future Cost: 0 Estimate Total: 2,832 Payments: 0 0 0 0 County: Cole Pavement improvements on the eastbound and westbound lanes from Rte. E to near Route: US 54 Stadium Boulevard in Jefferson City. Job No.: 5P3121 Length: 11.34 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,250 State: 562 Local: 0 FFOS: 0 0 0 0 0 Estimate Total: 2,832 Payments: 0 0 0 0 0 Engineering: R/W: 0 0 0 0 0 Construction: 0 0 3,800 0 Fed: 3,275 State: 819 Local: 0				7 650 07 640 172155044				agos 1110 o	R/W:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 TIP #: 2016-07 Future Cost: 0 Estimate Total: 2,832 Payments: 0 0 0 0 County: Cole Pavement improvements on the eastbound and westbound lanes from Rte. E to near Route: Engineering: 35 10 284 0 Job No.: 5P3121 R/W: 0 0 0 0 0 0 Length: 11.34 MPO: Y MPO: Y Construction: 0 0 3,800 0 Fund Cat: Taking Care Of System Fed: 3,275 State: 819 Local: 0	Length:								Construction:	0	2,597	0	0	0	
TIP #: 2016-07 Future Cost: 0 Estimate Total: 2,832 Payments: 0 0 0 0 County: Cole Pavement improvements on the eastbound and westbound lanes from Rte. E to near Route: US 54 Stadium Boulevard in Jefferson City. Job No.: 5P3121		•				State:	562		FFOS:	0	0	0	0	0	
County: Cole Pavement improvements on the eastbound and westbound lanes from Rte. E to near Route: US 54 Stadium Boulevard in Jefferson City. Job No.: 5P3121 Length: 11.34 MPO: Y Fund Cat: Taking Care Of System Fed: 3,275 State: 819 Local: 0 Engineering: 35 10 284 0 0 0 0 0 0 Construction: 0 0 3,800 0		•	Awd Date:		1	E di d	TD 4.1		Payments		0	0	0	0	
Route: US 54 Stadium Boulevard in Jefferson City. Job No.: 5P3121 Length: 11.34 MPO: Y Fund Cat: Taking Care Of System Fed: 3,275 State: 819 Local: 0 FEOS: 0 0 0 0 0 FEOS: 0 0 0 0 0					· ·				r ayments.	ı "	•				
Length: 11.34 MPO: Y Fund Cat: Taking Care Of System Fed: 3,275 State: 819 Local: 0	Route:	US 54				nes from	Rte. E	to near		35			0	0	
Fund Cat: Taking Care Of System Fed: 3,275 State: 819 Local: 0 FEOS: 0 0 0 0			•						R/W:	0	0	0	0	0	
	U				F 1 2255	G	010	T 1 A	Construction:	0	0	3,800	0	0	
Securi: Hilli Lill Overray — Awd Dale: Fall IA — Allicidated Fed Cat: Norr	Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	m Awd Date:	Fall 18	Fed: 3,275 Anticipated Fed Cat:	State:	819	Local: 0 NHPP	FFOS:	0	0	0	0	0	
TIP #: 2016-08 Future Cost: 0 Estimate Total: 4,129 Payments: 0 0 0		•	Tima Date.		•	Estimate	e Total:		Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 6 **District Central Dollars in Thousands**





TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

Cooper

MO 135

5P3237

Cooper

MO 179 5S3173

Fund Cat: Taking Care Of System

Rehab And Reconst

0.10

Fund Cat: Taking Care Of System

Thin Lift Overlay

MPO: N

MPO: N

Awd Date:

Awd Date:

26.20

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

79

5

0

0

0

0

0

0

348

1.455

50

0

102

10

0

56

424

4,467

0

0

0

0

0

0

0

0

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 **Prior Prog** 6/2018 6/2019 6/2022 County: Cole Pavement improvements on the eastbound and westbound lanes from Miller County to Engineering: 35 294 0 **US 54** Route: Job No.: 5P3128 R/W: Length: 7.24 MPO: N Construction: 3,808 0 0 0 Fund Cat: Taking Care Of System AC-State: 3,282 State: **820** Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Cole Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge County: 27 5 68 0 0 Engineering: CST DIX RD Route: A1187. 5P3015 R/W: 0 0 Job No.: 0.06 MPO: Y Length: Construction: 0 947 0 Fund Cat: Taking Care Of System 816 State: 204 Fed: Local: FFOS: 0 NHPP Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: 0 Payments: TIP #: 2013-05 Future Cost: Estimate Total: Cole Pavement and shoulder improvements from Rte. B to Rte. 50. Includes pavement and County: 40 40 566 0 Engineering: RT M Route: shoulder improvements on Rte. E from Rte. 54 to Rte. B. Project also includes pavement Job No.: 5S3230 improvements on Rte. W, Rte. Y and Rte. J. R/W: 0 0 25.54 MPO: Y Length: 2,851 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 2,798 State: Local: FFOS: 0 0 0 2020 S.T.P. Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat:

Estimate Total:

State: 1,004

Estimate Total:

383

Fed: 4,021

Fed: 1.532

Anticipated Fed Cat:

Anticipated Fed Cat:

Bridge improvements over Petite Saline Creek. Project involves bridge A1831.

3,497

5,025

1.971

Local:

S.T.P.

Local:

NHPP

Payments:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Engineering:

Construction:

Future Cost:

Fall 18

Future Cost:

Pavement and shoulder improvements from I-70 to Rte. 50.

2020

Future Cost:

Apr-21-2017 Section 4 - 7 District Central Dollars in Thousands

Estimate Total:

State:

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Pric	or Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Cooper Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway IS 70 Counties. 0130041	Engineering:	0	23	0	0	0	(
Length:	78.03 MPO: Y	Construction:		250	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: 0		0					<u>'</u>
Sec Cat:	Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP	FFOS:	9	0	0	0	0	(
TIP#:	Future Cost: 0 Estimate Total: 273	Payments:	0	0	0	0	0	(
County:		Engineering:	0	23	0	0	0	1
Route: Job No.:	IS 70 Counties. 013004Z	R/W:	0	0	0	0	0	
Length:	78.02 MPO: Y	Construction:	اه	250	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: 0				0	0	0	
Sec Cat:	Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP	FFOS:	٧	0		-		,
TIP#:	Future Cost: 0 Estimate Total: 273	Payments:	0	0	0	0	0	
County:	Cooper Partial repainting of bridge and replacement of expansion devices over the Missouri IS 70 River. Project involves bridge L0962.	Engineering:	151	725	2,035	0	0	(
Route: Job No.:	513000 River. Project involves bridge £0902.	R/W:	0	0	0	0	0	(
Length:	0.40 MPO: N	Construction:	0	0	12,835	0	0	
Fund Cat:	Statewide Interstate And Major Bridge Fed: 14,034 State: 1,561 Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2019 Anticipated Fed Cat: NHPP		ا			ŭ		
TIP#:	Future Cost: 0 Estimate Total: 15,746	Payments:	0	0	0	0	0	
County: Route:	Cooper Bridge improvements over I-70. Project involves bridge A0150. MO 87	Engineering:	140	1,643	0	0	0	
	5S3166	R/W:	0	5	0	0	0	(
Length:	0.09 MPO: N	Construction:	0	5,409	0	0	0	
Fund Cat:	Taking Care Of System Fed: 5,646 State: 1,411 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP		ا			-		Ì
TIP#:	Future Cost: 0 Estimate Total: 7,197	Payments:	0	0	0	0	0	
County: Route:	Cooper Pavement improvements from Rte. 5 at Booneville to Rte. O at California. Includes ADA MO 87 Transition Plan improvements in Booneville.	Engineering:	0	23	200	0	0	(
Job No.:	5S3286	R/W:	0	10	0	0	0	(
Length:	33.18 MPO: N	Construction:	0	0	2,686	0	0	(
Fund Cat:	Taking Care Of SystemFed: 2,336State: 583Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: S.T.P.		ار			ŭ		Ì
TIP#:	Future Cost: 0 Estimate Total: 2,919	Payments:	U	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 8 District Central Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

Dollars in Thousands

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: Cooper Bridge improvements over Flat Creek. Project involves bridge P0227. 50 51 166 Engineering: RT DD Route: Job No.: 5S3260 R/W: 0 Length: 0.20 MPO: N Construction: 0 891 0 Fund Cat: Taking Care Of System AC-State: 928 State: 231 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total 1,159 Cooper Bridge improvements over Blackwater River. Project involves bridge A1382. County: 20 40 148 0 Engineering: Route: RT K 5S3251 R/W: 0 0 0 Job No.: 0.10 MPO: N Length: 996 Construction: 0 0 0 Fund Cat: Taking Care Of System 963 State: 241 AC-State: Local: FFOS: 0 0 S.T.P. Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: Payments: TIP #: Future Cost: Estimate Total: 1,204 County: Cooper Bridge improvements over the Lamine River. Project involves bridge G0366. 71 0 318 799 0 Engineering: RT M Route: Job No.: 5S3076 R/W: 15 0 MPO: N Length: 0.14 3,619 0 0 Construction: Fund Cat: Taking Care Of System Fed: **3.801** State: Local: 0 0 FFOS: 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: 0 4.822 Payments: TIP#: Future Cost: Estimate Total: Pavement improvements from Rte. HH at Cherryville to Rte. 68 near Salem. Includes County: Crawford 144 Engineering: 3 3 0 MO 19 pavement improvements on Rte. BB from Rte. 8 to the end of state maintenance. Route: 5S3278 0 Job No.: R/W: 0 28.57 MPO: N Length: Construction: 1,993 Fund Cat: Taking Care Of System AC-State: 1,713 State: 430 Local: 0 FFOS: 0 Awd Date: Sec Cat: Thin Lift Overlay 2020 Anticipated Fed Cat: S.T.P. Payments: 0 0 TIP#: Future Cost: Estimate Total: 2.143 Crawford Pavement improvements from Rte. C in Bourbon to Rte. H. Includes pavement County: 2 60 0 0 Engineering: Route: **OR 44** improvements from Old Rte. 66 to Rte. UU and from Rte. UU to East Grand Street in 5S3247 R/W: 0 Job No.: Cuba. 11.95 MPO: N Length: Construction: 786 Fund Cat: Taking Care Of System Fed: 848 State: Local: FFOS: 0 0 0 Thin Lift Overlay Anticipated Fed Cat: Sec Cat: Awd Date: 2019 State 0 0 Payments: TIP#: Future Cost: Estimate Total:

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P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

inree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4,	, and 5.	SIAILE					10
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Pr	ior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
ADA Transition Plan improvements on Pto 10 from noon Cosconado Co, line to Pto 40	Engineering:	88	1,167	0	0	0	0
Route: MO 49 Includes pavement improvements on Rte. ZZ from .03 miles east of Springfield Road to	R/W:	0	30	0	0	0	0
Job No.: 5P3214 Rte. 19.	Construction:	0	5,029	0	0	0	0
Length. 47.05 WHO. 14							
Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 18 Fed: 4,980 State: 1,246 Local: 0 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 6,314	Payments:	0	0	0	0	0	0
County: Crawford Bridge improvements over Dry Fork Creek. Project involves bridge S0421.	Engineering:	0	48	49	158	0	
Route: MO 49		ا				0	0
Job No.: 5P3241	R/W:	0	0	10	0	U	U
	Construction:	0	0	0	846	0	0
Fund Cat: Taking Care Of System Fed: 888 State: 223 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,111	Payments:	0	0	0	0	0	0
	<u> </u>	<u> </u>					
County: Crawford Bridge improvements over Brush Creek. Project involves bridge R0275. Route: RT CC	Engineering:	0	36	36	116	0	0
Job No.: 5S3289	R/W:	0	0	10	0	0	0
Length: 0.05 MPO: N	Construction:	0	0	0	620	0	0
Fund Cat: Taking Care Of System Fed: 655 State: 163 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP		Ĭ			Ü	*	U
TIP #: Future Cost: 0 Estimate Total: 818	Payments:	0	0	0	0	0	0
County: Dent Pavement improvements from Salem to Rte. 63 in Texas County. Includes Rte. 119 from	Engineering:	3	98	0	0	0	0
Route: MO 32 Rte. 32 to end of state maintenance. Includes potential pedestrian facility improvements in Licking.	R/W:	0	10	0	0	0	0
Langth: 31.66 MDO: N		0		0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,232 State: 308 Local: 0	Construction:	<u>"</u>	1,432		U	U	U
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 1,543	Payments:	0	0	0	0	0	0
County: Dent Bridge improvements over Holt Creek and Dry Fork Creek. Project involves bridges	Engineering:	77	284	0	0	0	0
Route: RT F T0983 and T0984.	R/W:	0		0	Λ.	^	<u> </u>
Job No.: 5S3167 Length: 0.10 MPO: N		Ĭ	0	-	U	U	U
Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 937 State: 235 Local: 0	Construction:	0	888	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 1,249	Payments:	0	0	0	0	0	0
The state Cost. V Laurate Total. 13277							

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 10 **District Central Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Dent Pavement improvements from Rte. 32 to Rte. E in Dent County. Includes pavement improvements on Rte. JJ from Rte. 19 to the end of state maintenance. Engineeri Engineeri RT F SS3277	ng: 0 W: 0	3	3	51 0	0	0
Length:	10.36 MPO: N	n. 0	0	0	673	0	0
Fund Cat:	Taking Care Of System AC-State: 583 State: 147 Local: 0						
Sec Cat:	Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P.	OS: 0	0	0	0	0	0
TIP#:	Future Cost: 0 Estimate Total: 730 Payme	its: 0	0	0	0	0	0
County: Route:	Gasconade Pavement and pedestrian facility improvements from Rte. 50 near Drake to the Missouri Engineeri MO 19 River bridge in Hermann.		3	3	39	0	0
Job No.:		W: 0	0	0	0	0	0
Length:	18.92 MPO: N	on: 0	0	0	497	0	0
Fund Cat:	Taking Care Of System AC-State: 433 State: 109 Local: 0	os: 0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 542 Payme	ots:	0	0	0	0	0
	C. I. D. C. I. I. I. I. C. D. 704 D. 20 V. I. I.	 	<u> </u>				
County: Route:	Gasconade Pavement and shoulder improvements from Rte. 50 to Rte. 28. Includes pavement MO 19 Engineeri Engineeri	ng: 0	198	0	0	0	0
Job No.:		W: 0	0	0	0	0	0
Length:	55.02 MPO: N	on: 0	2,221	0	0	0	0
Fund Cat:	Taking Care Of System Fed: 1,935 State: 484 Local: 0	os. 0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.			0	0		0
TIP#:	Future Cost: 0 Estimate Total: 2,419 Payme	its: 0	0	- 0	0	0	
County: Route:	Gasconade Bridge improvements over Third Creek. Project involves bridge X0525. Engineeri RT A	ng: 0	54	55	180	0	0
Job No.:		W: 0	0	10	0	0	0
Length:	0.04 MPO: N	on: 0	0	0	957	0	0
Fund Cat:	Taking Care Of System Fed: 1,005 State: 251 Local: 0	\c. \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP			_	_		
TIP#:	Future Cost: 0 Estimate Total: 1,256 Payme	its: 0	0	0	0	0	0
County:	Gasconade Pavement improvements from Jackson Ave. in Owensville to Crawford Co., Rte. A in Engineering Common Com	ng: 1	90	0	0	0	0
Route:	RT EE Osage Co. from Old Rte. 50 to end of state maintenance, Rte. DD in Crawford Co. from Rte. 19 to end of state maintenance and Rte. ZZ in Crawford Co. from Rte. F at I-44 to R.	w: 0	0	0	0	0	0
Job No.:	5P3201 Springfield Rd.		1,599	0	0	0	n
Length: Fund Cat:	20.74						
Sec Cat:	Taking Care Of System AC-State: 1,351 State: 338 Local: 0 Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.	OS: 0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,690 Payme	its: 0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 11 **District Central Dollars in Thousands**





TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 **Prior Prog** 6/2018 6/2019 6/2021 6/2022 County: Gasconade Bridge improvements over the Bourbeuse River. Project involves bridge N0563. 66 102 474 Engineering: RT T Route: Job No.: 5S3174 R/W: 10 0 Length: 0.10 MPO: N Construction: 0 1,864 0 Fund Cat: Taking Care Of System AC-State: **1.960** State: 490 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 2,51 Howard Pavement and shoulder improvements from Rte. 5 to Rte. UU in Boone County. County: 10 1.063 0 0 0 Engineering: Route: **US 40** 5P3213 R/W: Job No.: 17.82 MPO: Y Length: Construction: 4.398 0 Fund Cat: Taking Care Of System Fed: **4,373** State: 1,093 Local: FFOS: 0 S.T.P. Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: Payments: TIP #: Future Cost: Estimate Total: 5,476 Howard Pavement and shoulder improvements from Glasgow to Rte. 40. Includes pavement County: 0 102 514 0 Engineering: MO 87 Route: improvements on Rte. 187 from Rte. 87 to end of state maintenance. Job No.: 5P3258 R/W: 5 0 22.23 MPO: N Length: 4,812 0 Construction: Fund Cat: Taking Care Of System AC-State: **4.347** State: 1.086 Local: 0 FFOS: 0 0 S.T.P. Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: Payments: TIP#: Estimate Total: 5,433 Future Cost: County: Howard Bridge improvements over Prairie Creek. Project involves bridge A1864. 82 Engineering: 10 20 0 RT EE Route: 5S3248 Job No.: R/W: 0 0 0.10 MPO: N Length: Construction: 538 Fund Cat: Taking Care Of System 131 Local: 519 State: 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: Howard Bridge improvements over Doxie Creek. Project involves bridge X0691. County: 27 51 169 0 0 Engineering: Route: RT V 5 5S3172 R/W: 0 Job No.: 0.02 MPO: N Length: Construction: 707 Fund Cat: Taking Care Of System 746 186 Fed: State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: S.T.P.

Future Cost:

Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2021 Prior Prog. 6/2019 6/2020 6/2022 County: Howard Bridge improvements over Bartlett Creek. Project involves bridge P0170. 20 21 133 Engineering: RT Z Route: Job No.: 5S3238 R/W: 0 Length: 0.10 MPO: N Construction: 0 578 0 Fund Cat: Taking Care Of System AC-State: 602 State: 151 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total Laclede Pavement and shoulder improvements from Rte. 5 in Laclede County to Rte. 17 in Texas County: 47 794 0 0 0 Engineering: MO 32 Route: County. 5P3124 R/W: Job No.: 37.37 MPO: N Length: Construction: 3,296 0 Fund Cat: Taking Care Of System Fed: **3,272** State: 818 Local: FFOS: 0 S.T.P. Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Laclede Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and County: 0 30 0 0 Engineering: IS 44 Route: Crawford Counties. Job No.: 0I3004O R/W: 112.22 MPO: N Length: 350 0 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: 341 State: Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: **NHPP** Sec Cat: Preventive Maint Awd Date: Spring 18 Payments: 0 380 TIP#: Future Cost: Estimate Total: County: Laclede Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Engineering: 16 0 0 0 IS 44 **Crawford Counties.** Route: 0I3004R Job No.: R/W: 112.22 MPO: N Length: Construction: 150 Fund Cat: Statewide Interstate And Major Bridge 149 AC-State: State: 17 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Laclede Pavement improvements on the eastbound and westbound lanes from Webster County to County: 20 50 1.373 0 Engineering: Route: IS 44 Pulaski County. **5I3211** R/W: 0 0 0 Job No.: 33.39 MPO: N Length: Construction: 19.835 Fund Cat: Taking Care Of System Fed: 19.150 State: 2.128 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Anticipated Fed Cat: Awd Date: 2020 NHPP 0 Payments: TIP#: Future Cost: Estimate Total: 21,318

Apr-21-2017 Section 4 - 13 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

mee perce	int project growth facto	or compounace anni	adily is applied to	right of way and constr	ogram years	, o, i, and o.	DIMIL	FISCAL I	12/11/11/11/1	JULCI D	CDULII	.10		
	is applied to the Fundi g includes PE costs, CE	0	` '		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County: Route: Job No.:	Laclede IS 44 513226			mile west of Rte. F to 0.6 i ZZ to 0.5 mile west of Rt				Engineering:	2	56 0	0	0	0	
Length:	19.70 MPO:	: N							0			•		
Fund Cat:				AC-State: 750	State:	83	Local: 0	Construction:	U	777	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:			NHPP	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimat	e Total:	835	Payments:	0	0	0	0	0	
County:	Laclede	Bridge improveme	ents over the Gase	conade River. Project inv	olves bri	dge G0	245,	Engineering:	250	1,340	0	0	0	
Route: Job No.:	OR 44 5S3162					-4		R/W:	0	100	0	0	0	
Length:	0.40 MPO:	: N						Construction:	0	4,307	0	0	0	
Fund Cat:	Taking Care Of Syste	em		AC-State: 4,598	State:	1,149	Local: 0		-					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed C	at:		S.T.P.	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimat	e Total:	5,997	Payments:	0	0	0	0	0	
County:	Laclede			s on the eastbound and v				Engineering:	125	122	1,262	0	0	
Route:	IS 44			t of Sugar Tree Road. In of Rte. D. Project involve				R/W:	0	0	0	0	0	
Job No.:	912167	A1636.				,					-	ŭ		
Length:	31.43 MPO:			T 1 410(1	, T			Construction:	0	0	15,131	0	0	
Fund Cat: Sec Cat:	Statewide Interstate A Rehab And Reconst	And Major Bridge Awd Date:	Fall 18	Fed: 14,864 Anticipated Fed Cat:	State:	1,651	Local: 0 NHPP	FFOS:	0	0	0	0	0	
TIP #:	Kenab And Reconst	Awu Date.	Future Cost:	O	Estimat	e Total:		Payments:	0	0	0	0	0	
County:	Laclede	Pavement and sho	ulder improveme	ents from Rte. 32 to Rte.	С.			Engineering:	24	353	0	0	0	
Route: Job No.:	MO 5 5P3123							R/W:	0	10	0	0	0	
Length:	442.93 MPO:	: N						Construction:	٥	1,456	0	0	0	
Fund Cat:	Taking Care Of Syste	em		Fed: 1,456	State:	363	Local: 0		U					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:			S.T.P.	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimat	e Total:	1,843	Payments:	0	0	0	0	0	
County:	Laclede			as County to Rte. 5. Incl				Engineering:	0	2	2	117	0	
Route: Job No.:	MO 64 5P3291	on Rte. 32 from S ₁ Rte. 64 to end of s		Lebanon to Rte. P in Dall	as Count	y and F	Rte. 64A from	R/W:	0	0	0	0	0	
Length:	28.54 MPO:			-					٨	0			0	
Fund Cat:				AC-State: 939	State:	233	Local: 0	Construction:			0	1,051		
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:			S.T.P.	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimat	e Total:	1,172	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	is applied to the Funding includes PE costs, CE co			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County: Route: Job No.:			ements from Rte. 3 Rte. C to Webster	2 to Rte. O. Includes R County.	te. C from F	Rte. A to Rte. 5	Engineering:	1	51 0	0	0	0	(
Length:	29.64 MPO: 1	N					Construction:		711	0	0	0	
Fund Cat:	Taking Care Of System	ı		AC-State: 610	State: 1	152 Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed C	at:	S.T.P.	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate T	Total: 763	Payments:	0	0	0	0	0	(
County:				st. to Rte. N. Includes no			Engineering:	10	10	128	0	0	-
Route: Job No.:		to Rte. F and from 5.	Rte. F to Ironston	e Rd. Includes Rte. 32	from Spring	gfield Rd. to Rte.	R/W:	0	0	0	0	0	(
Length:	15.45 MPO: 1	N					Construction:	0	0	1,509	0	0	(
Fund Cat:	Taking Care Of System	ı		Fed: 0	State: 1,6	647 Local: 0			0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		State	FFOS:	U	_				,
TIP#:			Future Cost:	0	Estimate T	Total: 1,657	Payments:	0	0	0	0	0	
County:			ements from north at Rte. 68 near Vi	of Rte. 28 to 0.5 mile no	orth of I-44	at Rolla. Includes	Engineering:	18	10	212	0	0	(
Route: Job No.:	5P3114	new chimbing lane	at Kie. 00 near vio	cny.			R/W:	0	0	0	0	0	(
Length:	12.47 MPO: 1	N					Construction:	0	0	2,425	0	0	
Fund Cat:	Taking Care Of System	ı		Fed: 2,117	State: 5	530 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		NHPP		U	_				•
TIP#:			Future Cost:	0	Estimate T	Total: 2,665	Payments:	0	0	0	0	0	
County: Route:			ements from Rte. 4 onnected sections.	2 to I-44 Spur and from	1-44 to Rte	e. 32 in Texas	Engineering:	2	139	0	0	0	(
Job No.:	5P3197	County. Two disc	onnected sections.				R/W:	0	0	0	0	0	(
Length:	49.56 MPO: 1	N					Construction:	0	2,459	0	0	0	
Fund Cat:	Taking Care Of System	<u>l</u>		AC-State: 2,078		520 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed C	at:	S.T.P.	_	, v					
TIP#:			Future Cost:	0	Estimate T	Total: 2,600	Payments:	0	0	0	0	0	
County: Route:	Miller MO 42	Pavement and sho	ulder improvemen	ts from Iberia to Rte. 63	3.		Engineering:	92	355	0	0	0	(
Job No.:	5P3191						R/W:	0	10	0	0	0	(
Length:	22.70 MPO: 1	N					Construction:	0	3,963	0	0	0	
Fund Cat:	Taking Care Of System	ı		Fed: 3,462	State: 8	866 Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.		"		-			,
TIP#:			Future Cost:	0	Estimate T	Γotal: 4,420	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Job No.:

Length:

Sec Cat:

TIP#:

5S3239

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: N

Awd Date:

0.55

2018-2022 Highway and Bridge Construction Schedule

AC-State:

Anticipated Fed Cat:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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STATE FISCAL YEAR PROJECT BUDGETING

0

0

0

0

1,148

0

0

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2018 6/2019 6/2020 6/2021 6/2022 County: Miller Construct interchange at Bagnell Dam Boulevard and Osage Hills Road. \$1,760,000 from Engineering: 100 228 1,164 100 **US 54** Open Container funds. Route: Job No.: 5P3181 R/W: 2,263 Length: 0.88 MPO: N Construction: 0 12,233 0 Fund Cat: Safety Fed: 14.389 State: 1.599 Local: FFOS: 0 1,760 0 0 Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety Payments: 0 TIP#: Future Cost: Estimate Total: 16,088 Miller Preventive maintenance on eight bridges in Miller County and one bridge in Cole County. County: 75 300 920 0 0 Engineering: Project involves bridges A2749, A2750, A2751, A2678, A2679, A1675, and twin bridges Route: **US 54** 5P3185 A2752. Includes bridge A2868 in Cole County. R/W: 0 0 Job No.: 0.50 MPO: N Length: Construction: 5,678 0 Fund Cat: Taking Care Of System Fed: **5,518** State: **1,380** Local: FFOS: 0 **Preventive Maint** Anticipated Fed Cat: **NHPP** Awd Date: Summer 18 0 Payments: TIP #: Future Cost: Estimate Total: County: Miller Bridge improvements at Bagnell Dam. Project involves bridge L1003. 3 5 90 2 Engineering: **BU 54** Route:

R/W:

FFOS:

Payments:

Construction:

County: Miller Bridge improvements over Tayern Creek. Project involves bridge N0455. 131 95 0 Engineering: 0 0 RT A Route: 5S3163 Job No.: R/W: 0.17 MPO: N Length: Construction: 612 Fund Cat: Taking Care Of System Fed: 566 State: 141 Local: 0 0 0 0 FFOS: Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 18 **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Miller Bridge improvements over Deane Creek. Project involves bridge A1953. County: 10 10 73 0 Engineering: Route: RT C 5S3263 R/W: 0 0 0 Job No.: 0.08 MPO: N Length: Construction: 660 Fund Cat: Taking Care Of System AC-State: 602 State: **151** Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2020 S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total: 753

State:

Estimate Total:

250

Local:

S.T.P.

1,248

2021

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2021 Prior Prog. 6/2019 6/2020 6/2022 Pavement and shoulder improvements from Rte. 42 to Rte. 133/Rte. 17 in Crocker. Miller County: Engineering: 251 6 Pavement improvements on Rte. M from Rte. 63 to Rte. J in Phelps Co. and Rte. T from Route: RT U Rte. 133 to Rte. 17 near Waynesville. Potential pedestrian facility improvements in R/W: 5S3280 Job No.: Crocker. Construction: 0 3,503 0 37.20 MPO: N Length: Fund Cat: Taking Care Of System Fed: **3,012** State: 753 Local: FFOS: 0 0 0 0 Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Sec Cat: Payments: TIP #: Estimate Total Future Cost: Moniteau Pavement improvements from Rte. 50 to Rte. 52. 0 County: 65 0 0 Engineering: Route: MO₅ 5P3209 R/W: 0 Job No.: 14.47 MPO: N Length: 821 Construction: 0 0 0 Fund Cat: Taking Care Of System AC-State: 709 State: 177 Local: FFOS: 0 NHPP Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: O 0 Payments: TIP #: Future Cost: Estimate Total: Moniteau Pavement and ADA Transition Plan improvements from .01 mile south of Bus. 50 to Rte. County: 2 39 1 0 Engineering: MO 87 50 at California. Includes pedestrian facility improvements. Route: Job No.: 5S3267 R/W: 0 1.12 MPO: N Length: 466 0 0 Construction: Fund Cat: Taking Care Of System AC-State: State: 101 Local: 0 0 FFOS: 0 2020 S.T.P. Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: 0 509 Payments: TIP#: Future Cost: Estimate Total: Bridge improvements over Medlen Creek and Burris Fork Creek, Project involves bridges County: Moniteau 75 Engineering: 76 248 0 RT CC A1836 and A1837. Route: 5S3288 0 Job No.: R/W: 1 0.06 MPO: N Length: Construction: 1,335 Fund Cat: Taking Care Of System Fed: 1,388 347 State: Local: 0 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: 1.735 Moniteau Bridge improvements over Moreau Creek. Project involves bridge R0435. County: 82 102 512 0 0 Engineering: Route: RT E 5S3168 R/W: 10 0 Job No.: 0.06 MPO: N Length: Construction: 1.979 Fund Cat: Taking Care Of System Fed: 2.083 520 Local: State: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: NHPP

Future Cost:

Apr-21-2017 Section 4 - 17 District Central Dollars in Thousands

Estimate Total:

Payments:

2.685

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

TIP#:

Rehab And Reconst

MPO: Y

MPO: N

Morgan

RT C

5S3259

35.24

Morgan

RT PP 5S3171

0.03

Fund Cat: Taking Care Of System

Rehab And Reconst

Fund Cat: Taking Care Of System

Thin Lift Overlay

2018-2022 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

0

0

0

0

0

0

0

497

5,872

0

0

0

0

0

0

40

0

142

10

511

0

37

STATE FISCAL YEAR PROJECT BUDGETING

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: Morgan Pavement improvements from Pettis County to 0.1 mile west of Bus. 50 west at California. Engineering: 10 338 **US 50** Route: Job No.: 5P3272 R/W: Length: 23.88 MPO: N Construction: 0 4,851 0 Fund Cat: Taking Care Of System AC-State: **4.163** State: **1.041** Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: TIP#: Future Cost: Estimate Total: 5,204 Morgan Pavement improvements from near the Benton County line to Rte. 5 at Versailles. County: 47 0 0 0 Engineering: MO 52 Route: 5P3208 R/W: Job No.: 11.91 MPO: N Length: Construction: 645 0 0 Fund Cat: Taking Care Of System AC-State: 554 State: 138 Local: FFOS: 0 S.T.P. Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: County: Morgan Bridge improvements over Richland Creek. Project involves bridge P0717. 30 0 12 285 0 Engineering: RT BB Route: Job No.: 5S3175 R/W: 10 0 0.07 MPO: N Length: 723 0 0 Construction: Fund Cat: Taking Care Of System 824 State: 206 Local:

Estimate Total:

State: 1,282

Estimate Total:

State: 132 Local:

NHPP

Local:

S.T.P.

S.T.P.

1,060

6,409

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

 ${\bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

Future Cost:

Winter 18

2019

Fall 18

Bridge improvements over Messer Creek. Project involves bridge R0257.

Future Cost:

Future Cost:

Anticipated Fed Cat:

Fed: 5,127

Anticipated Fed Cat:

AC-State: 531

Anticipated Fed Cat:

Pavement and shoulder improvements from Rte. 52 near Versailles to Jefferson City.

Awd Date:

Awd Date:

Awd Date:

Apr-21-2017 Section 4 - 18 District Central Dollars in Thousands

Estimate Total:





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: Morgan Pavement and shoulder improvements from Rte. 52 to end of state maintenance. Includes Engineering: 138 1,120 100 RT T pavement and shoulder improvements on Rte. W from 1.1 miles east of Rte. 52 in Route: Job No.: 5S3266 Versailles to Rte. Y in Miller County. \$2,163,000 from Open Container funds. R/W: 10 Length: 27.86 MPO: N Construction: 0 5,816 0 Fund Cat: Taking Care Of System Fed: **5,747** State: 1,437 Local: FFOS: 0 0 2,163 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total: 7,184 Osage Bridge improvements over Shawnee Creek. Project involves bridge L0194. County: 23 24 77 0 Engineering: MO 100 Route: 5S3243 R/W: 0 10 0 Job No.: 0.02 MPO: N Length: Construction: 0 0 411 0 Fund Cat: Taking Care Of System 435 State: 110 Local: Fed: FFOS: 0 0 NHPP Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Osage Intersection safety improvements at the Rte. 133 intersection near Westphalia. County: 20 0 35 43 0 Engineering: US 63 Route: Job No.: 5P3186 R/W: 30 0 0.33 Length: MPO: N 775 0 0 Construction: Fund Cat: Safety Fed: 793 State: Local: 0 FFOS: 0 0 Sec Cat: Awd Date: Fall 18 Anticipated Fed Cat: Safety Safety Payments: TIP#: Estimate Total: 903 Future Cost: County: Osage Pavement improvements 0.5 mile south of Rte. 50 in Osage County to south of the Rte. 28 Engineering: 29 301 0 0 **US 63** Route: north junction. 5P3233 Job No.: R/W: 0 Length: 28.74 MPO: N Construction: 3,605 Fund Cat: Taking Care Of System Fed: 3,148 State: 787 Local: 0 0 FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Future Cost: Estimate Total: 3.935 Osage Bridge improvements over Mistaken Creek. Project involves P0586. County: 35 36 115 0 Engineering: Route: RT D 5S3250 R/W: 0 10 0 Job No.: 0.03 MPO: N Length: Construction: 617 Fund Cat: Taking Care Of System Fed: 651 State: 162 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2020 NHPP 0 0 Payments: TIP#: Future Cost: Estimate Total: 813

Section 4 - 19 Apr-21-2017 **District Central Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2021 Prior Prog. 6/2019 6/2020 6/2022 County: Osage Pavement improvements from Rte. 63 to Rte. 42. 3 4 60 Engineering: RT T Route: Job No.: 583279 R/W: 10 Length: 18.39 MPO: N Construction: 0 797 0 Fund Cat: Taking Care Of System 175 Local: AC-State: 699 State: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total **Phelps** Pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte, CC at Rolla, County: 29 166 0 0 0 Engineering: Route: US 63 \$19,000 from Earmark MO244. 5P3116 R/W: 0 Job No.: 4.51 MPO: N Length: Construction: 2,650 0 Fund Cat: Taking Care Of System Fed: **2,253** State: 563 Local: FFOS: 0 NHPP Thin Lift Overlay Awd Date: Winter 18 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: **Phelps** ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. County: 33 0 391 0 0 Engineering: US 63 CC at Rolla, \$650,000 from Statewide Transportation Alternatives funds. Route: Job No.: 5P3129 \$232,000 from Earmark MO244. R/W: 40 4.51 MPO: N Length: 1,525 0 0 Construction: Fed: **1,565** State: Fund Cat: Taking Care Of System **391** Local: 0 0 FFOS: 650 0 Anticipated Fed Cat: NHPP Sec Cat: N- Ada Trans Awd Date: Winter 18 Payments: 0 0 1.989 TIP#: Future Cost: Estimate Total: County: **Phelps** Pavement and shoulder improvements from Rte. 8 to Rte. 19 near Salem. Includes Engineering: 21 21 315 0 MO 68 pavement improvements on Rte. B from Rte. 19 to Rte. 72 and Rte. HH from Rte. 32 to Route: 5P3236 0 Job No.: the end of state maintenance. R/W: 0 Length: 36.99 MPO: N Construction: 4,013 Fund Cat: Taking Care Of System 874 Fed: **3,496** State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: 0 0 TIP#: Future Cost: Estimate Total: Phelps Bridge improvements over the Bourbeuse River, near the Gasconade County line, Project County: 65 602 0 0 0 Engineering: Route: RT B involves bridge X0008. 5S3041 R/W: 10 Job No.: 0.08 MPO: N Length: Construction: 2,409 Fund Cat: Taking Care Of System Fed: **2.416** State: 605 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 18 NHPP 0 0 Payments:

Future Cost:

Section 4 - 20 Apr-21-2017 **District Central Dollars in Thousands**

Estimate Total:

3.086

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding g includes PE costs, CE co		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022						
County: Route:	RT BB	James. Includes p	avement improven	its from Forum Drive at ments on Rte. E from Rt	e. 63 to end	of state	at St.	Engineering:	4	313	0	0	0	0
Job No.:		•	pavement improve	ments on Rte. F from Rt	te. 72 to Rte	e. 68.		R/W:	0	30	0	0	0	0
Length:	36.69 MPO: N			E 1 2224	G	022 1		Construction:	0	3,813	0	0	0	0
Fund Cat:			E 11.45	Fed: 3,324	State: 8	832 Local		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Fall 17 Future Cost:	Anticipated Fed Cat:	Estimate T	S.T.	P. 4,160	Payments:	0	0	0	0	0	0
	Phelps	Duidas immusysm		Railroad. Project invol		_	4,100		· ·					
County: Route:	RT D	Briage improvem	ents over the BNSF	Kanroad, Project invol	ves briage 2	A0038.		Engineering:	168	473	0	0	0	0
Job No.:	583141				4			R/W:	10	4	0	0	0	0
Length:	0.24 MPO: N							Construction:	0	1,583	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 1,647	State: 4	413 Local		FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHP		_		0	0	0	0	0
TIP #:			Future Cost:	0	Estimate T	Total:	2,238	Fayments.	U	U		U	U	
County: Route:	Phelps I RT J	Pavement improve	ements from I-44 to	o Rte. K.				Engineering:	1	52	0	0	0	0
Job No.:	583193							R/W:	0	0	0	0	0	0
Length:	17.29 MPO: N	N						Construction:	0	911	0	0	0	0
Fund Cat:	Taking Care Of System	ı		AC-State: 771	State: 1	192 Local	l: 0	FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.	P.		ľ			-	-	
TIP#:			Future Cost:	0	Estimate T	Γotal:	964	Payments:	0	0	0	0	0	0
County: Route:				E to end state maintenan Rte. HH from Rte. E to				Engineering:	0	2	48	0	0	0
Job No.:	5S3268	Kie. 03 to enu stat	e manitenance and	Kte. IIII II olii Kte. E to	end of state	e mamiena	nce.	R/W:	0	0	0	0	0	0
Length:	14.84 MPO: N	N						Construction:	0	0	624	0	0	0
Fund Cat:	Taking Care Of System	I		Fed: 539	State: 1	135 Local	l: 0				0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		S.T.	P.	FFOS:	ľ	0		U	Ū	ď
TIP#:			Future Cost:	0	Estimate T	Γotal:	674	Payments:	0	0	0	0	0	0
County:		Bridge painting ov	ver the Gasconade	River. Project involves l	oridge A084	13.		Engineering:	10	45	0	0	0	0
Route: Job No.:	MO 7 5P3109							R/W:	0	0	0	0	0	0
Length:	0.50 MPO: N	N						Construction:	0	551	0	0	0	م
Fund Cat:		l		Fed: 477	State: 1	119 Local	l: 0						-	
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Ca		NH	PP	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate T	Γotal:	606	Payments:	0	0	0	0	0	0
_														

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	nt project growth fac	≥, 3, 4, and 3.	STATE	ISCAL Y									
		ding From Other Sou E costs and R/W incid		Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Route:	Pulaski RT Z 5S3269	Pavement improve Rte. H from Rte. 1		. 44 to Rte. J. Includes pa maintenance.	vement impro	ovements on	Engineering:	0	2	76 0	0	0	0
		O: N								•			
0	Taking Care Of Sys			Fed: 869	State: 21	8 Local: 0	Construction:	0	0	1,009	0	0	0
	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate Tot		Payments:	0	0	0	0	0	0
-	Various		various locations	in the Central District. \$1	1,890,000 fron	n Open	Engineering:	0	0	0	0	132	0
	Various 0P3021F	Container funds.					R/W:	0	0	0	0	0	0
Length:	0.00 MPG	O: N					Construction:	0	0	0	0	2,065	0
Fund Cat:	Safety			Fed: 1,977	State: 22	0 Local: 0	FFOS:	0	0	0	0		0
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:		Safety		Ĭ	-				U
TIP#:			Future Cost:	0	Estimate To	tal: 2,197	Payments:	0	0	0	0	0	0
,	Various		various locations	in the Central District. \$1	1,890,000 fron	n Open	Engineering:	0	0	0	0	0	132
	Various 0P3022F	Container funds.					R/W:	0	0	0	0	0	0
Length:	0.00 MPC	O: N					Construction:	0	0	0	0	0	2,127
Fund Cat:	Safety			Fed: 2,033	State: 22		FFOS:	0	0	0	0	0	
	Safety	Awd Date:	2022	Anticipated Fed Cat:		Safety	_						
TIP#:			Future Cost:	•	Estimate To	,	Payments:	۷	0	0	0	0	- 0
-	Various Various			ts at various locations in the ortation Alternatives fund		strict.	Engineering:	0	0	0	0	84	0
	0S3021F	. ,,					R/W:	0	0	0	0	0	0
		O: N					Construction:	0	0	0	0	1,317	0
	Taking Care Of Sys			Fed: 1,121	State: 28		FFOS:	0	0	0	0	1,205	0
	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:		S.T.P.	ъ .	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate Tot	, ,	rayments.	U U	U	U	U	U	U
	Various Various			ts at various locations in t ortation Alternatives fund		strict.	Engineering:	0	0	0	0	0	84
	0S3022F	φ1,202,000 H 0H S	are wide Transpo		.5•		R/W:	0	0	0	0	0	0
Length:	0.00 MPC	O: N					Construction:	0	0	0	0	0	1,356
	Taking Care Of Sys			Fed: 1,152	State: 28		FFOS:	0	0	0	0	0	
	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:		S.T.P.		Ĭ		-			1,203
TIP #:			Future Cost:	0	Estimate Tot	tal: 1,44 0	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 22 **District Central Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Various Job Order Contracting for guard cable and guardrail repair on various routes in the Engineering: 37 0 Various southern portion of the Central District. Route: Job No.: 5P3223 R/W: Length: 0.00 MPO: N Construction: 500 0 0 Fund Cat: Taking Care Of System AC-State: 430 State: 107 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Routine Maintenance** Awd Date: Spring 18 S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: Various Job Order Contracting for guard cable and guardrail repair on various routes in the County: 38 0 0 0 Engineering: Route: Various northern portion of the Central District. 5P3274 Job No.: R/W: 0 0.00 MPO: N Length: Construction: 510 0 0 Fund Cat: Taking Care Of System AC-State: 439 State: 109 Local: FFOS: 0 Anticipated Fed Cat: **Routine Maintenance** Awd Date: Spring 18 S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: Various ADA Transition Plan improvements on Rte. 17 in Waynesville, Bus. Loop 44 in St. County: 10 11 276 0 Engineering: Robert, Rte. 28 in Dixon, and Rte. 42 in Vienna, Includes sidewalks, curb ramps, Route: Various Job No.: 5P3285 entrances, and signals. \$1,074,000 from Statewide Transportation Alternatives funds. R/W: 21 0 0.00 Length: MPO: N 0 1,432 0 Construction: Fund Cat: Taking Care Of System Fed: **1.401** State: Local: 1.074 FFOS: 0 0 S.T.P. Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: Payments: 0 1.750 TIP#: Future Cost: Estimate Total: County: Various ADA Transition Plan improvements at various locations in Blackwater, Bunceton, 11 Engineering: 149 0 0 0 Various Ottervile, Pilot Grove, Prairie Home, Wooldridge, and Jamestown. \$640,000 from Route: Statewide Transportation Alternatives funds. 5S3219 70 Job No.: R/W: Length: 0.00 MPO: N Construction: 730 Fund Cat: Taking Care Of System 760 189 Fed: State: Local: FFOS: 640 0 0 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: Spring 18 S.T.P. Payments: 0 0 TIP#: Future Cost: Estimate Total: Various ADA Transition Plan improvements at various locations in Mary's Home, St. Elizabeth, County: 114 0 0 0 Engineering: Route: Various Latham, and Barnett. \$224.000 from Statewide Transportation Alternatives funds. 5S3220 R/W: 7 Job No.: 0.00 MPO: N Length: Construction: 273 Fund Cat: Taking Care Of System Fed: 315 State: 79 Local: FFOS: 0 0 224 0 Sec Cat: N- Ada Trans Awd Date: Spring 18 Anticipated Fed Cat: S.T.P. 0 0 0 Payments: TIP#: Future Cost: Estimate Total: 399

Apr-21-2017 Section 4 - 23 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Various ADA Transition Plan improvements at various locations in St. Robert. \$1,006,000 from Engineering: 21 253 Various Statewide Transportation Alternatives funds. Route: Job No.: 5P3276 R/W: 10 Length: 0.00 MPO: N Construction: 0 1,284 0 Fund Cat: Taking Care Of System Fed: 1.255 State: 313 Local: 998 FFOS: 8 0 0 Sec Cat: N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 1,568 Washington Bridge improvements over Fourche-A-Renault. Project involves bridge X0449. County: 30 49 119 0 0 Engineering: MO 185 Route: 5S3178 R/W: 10 Job No.: 0 0.07 MPO: N Length: Construction: 0 546 0 Fund Cat: Taking Care Of System 581 State: 143 Fed: Local: FFOS: 0 NHPP Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Washington County: Pavement improvements from Jefferson County to Rte. 32 in Iron County, Includes Rte. 7 302 0 0 Engineering: MO 21 Route: 32 from Rte. 21 to St. François County. Job No.: 5P3212 R/W: 10 0 41.24 MPO: N Length: 4,840 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 4.128 State: 1.031 Local: 0 0 FFOS: 0 0 Awd Date: 2019 S.T.P. Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Payments: TIP#: Future Cost: Estimate Total: 5,164 Bridge improvements over Fourche-A-Renault. Project involves bridge N0767. County: Washington 199 Engineering: 61 62 0 RT AA Route: 5S3240 10 Job No.: R/W: 0 0.05 MPO: N Length: Construction: 1,070 Fund Cat: Taking Care Of System Fed: 1,122 280 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: 1,402 Pavement, shoulder and pedestrian facility improvements from Rte. 8 to Rte. CC. Washington County: 3 4 121 0 Engineering: Includes payement improvements on Rte. H from Rte. 47 to Rte. WW. Rte. CC from Rte. RT E Route: 21 to Cole Road in Blackwell and Rte. 104 from east Rte. 21 junction to west Rte. 21 R/W: 10 0 Job No.: 5S3290 junction. Construction: 1,678 24.72 MPO: N Length: Fund Cat: Taking Care Of System Fed: **1.452** State: 364 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. 0 Payments:

Future Cost:

Apr-21-2017 Section 4 - 24 **District Central Dollars in Thousands**

Estimate Total:

1,816

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

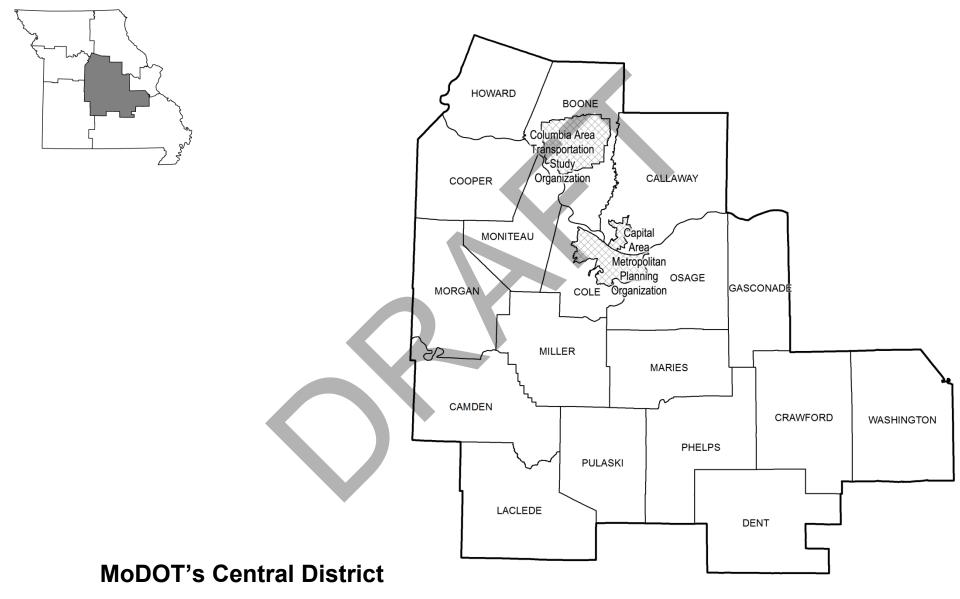
	STA	TE FISCA	L YEAR PI	ROJECT B	UDGETING	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	0	3,585	2,999	3,237	3,095	3,095
Total R/W:	66	730	2,403	0	0	0
Total Construction:	0	87,490	104,797	87,117	5,456	3,483
Paybacks:	0	0	0	0	0	0
Sub-Total:	66	88,220	107,200	87,117	5,456	3,483
Total Engineering:	3,053	19,140	13,704	9,460	391	216
Grand Total:	3,119	107,360	120,904	96,577	5,847	3,699
		2018	2019	2020	2021	2022
	State	20,954	24,148	15,196	950	514
	AC-State	28,914	20,727	18,271	990	0
	Local	0	0	0	0	0
Su	b-total State	49,868	44,875	33,467	1,940	514
Federal						
Sub-t	otal Federal	57,492	76,029	63,110	3,907	3,185
G	rand Total	107,360	120,904	96,577	5,847	3,699

Apr-21-2017 Section 4 - 1 District Central Dollars in Thousands

Project Count: 120

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





PAYMENT PROJECTS





STATE FISCAL YEAR PROJECT BUDGETING



2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs CE costs and R/W incidentals

		Funding From Other Souts, CE costs and R/W incident		Payments.			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Various Various	Payback beginnin	g in SFY 2008 fo	r Safe and Sound bridges	in the Central District.	Engineering:	0	0	0	0	0	0
Job No.:	5B0800T					R/W:	107	0	0	0	0	0
Length: Fund Cat:	0.00 Taking Care Of	MPO: Y		Fed: 0	State: 21,380 Local: 0	Construction:	0	0	0	0	0	0
Sec Cat:	Rehab And Reco	•	N/A	Anticipated Fed Cat:	State State	FFOS:	107	0	0	0	0	
TIP#:			Future Cost:	25,001 - 50,000	Estimate Total: 53,205	Payments:	31,718	4,276	4,276	4,276	4,276	4,276
County:	Various	On-call work zone	e enforcement at	various locations in the C	Central District.	Engineering:	0	1	0	0	0	0
Route: Job No.:	Various 5P3217					R/W:	0	0	0	0	0	0
Length:	0.00	MPO: N				Construction:	0	0	0	0	0	0
Fund Cat:	Safety			Fed: 32		FFOS:	0	0	0	0	0	
	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety		0	v		Ü		
TIP#:			Future Cost:	0	Estimate Total: 36	Payments:	0	35	0	0	0	- 0
County: Route:	Various Various	On-call work zone	e enforcement at	various locations in the C	Central District.	Engineering:	0	0	1	0	0	0
Job No.:	5P3224					R/W:	0	0	0	0	0	0
Length:	0.00	MPO: N				Construction:	0	0	0	0	0	0
Fund Cat:	Safety			Fed: 32	State: 4 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety		ľ	U		Ü	Ü	U
TIP#:			Future Cost:	0	Estimate Total: 36	Payments:	0	0	35	0	0	0

Apr-21-2017 Section 4 - 1 District Central Dollars in Thousands

 $^{* \} Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STA	TE FISCAI	L YEAR PI	ROJECT B	UDGETING	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	107	0	0	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	31,718	4,311	4,311	4,276	4,276	4,276
Sub-Total:	31,825	4,311	4,311	4,276	4,276	4,276
Total Engineering:	0	1	1	0	0	0
Grand Total:	31,825	4,312	4,312	4,276	4,276	4,276
		2018	2019	2020	2021	2022
	State	4,280	4,280	4,276	4,276	4,276
	AC-State	0	0	0	0	0
	Local	0	0	0	0	0
Sul	o-total State	4,280	4,280	4,276	4,276	4,276
Federal						
Sub-to	otal Federal	32	32	0	0	0
G	rand Total	4,312	4,312	4,276	4,276	4,276

Project Count: 3

Section 4 - 1 Apr-21-2017 **District Central Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	107	3,585	2,999	3,237	3,095	3,095
Total R/W:	173	730	2,403	0	0	0
Total Construction:	0	87,490	104,797	87,117	5,456	3,483
Paybacks:	31,718	4,311	4,311	4,276	4,276	4,276
Sub-Total:	31,891	92,531	111,511	91,393	9,732	7,759
Total Engineering:	3,053	19,141	13,705	9,460	391	216
Grand Total:	34,944	111,672	125,216	100,853	10,123	7,975
	_	2018	2019	2020	2021	2022
	State	25,234	28,428	19,472	5,226	4,790
	AC-State	28,914	20,727	18,271	990	0
	Local	0	0	0	0	0
Sub	o-total State	54,148	49,155	37,743	6,216	4,790
Federal						
Sub-to	otal Federal	57,524	76,061	63,110	3,907	3,185
G	rand Total	111,672	125,216	100,853	10,123	7,975

Apr-21-2017 Section 4 - 1 **District Central Dollars in Thousands**

Project Count: 123

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



District Program Summary Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	1.000	27.151	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-4.540	27.151	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	1.000	27.966	0.000	0.000	0.000
Safety - Available	3.031	3.072	2.948	2.933	2.914
Safety - FFOS	0.000	1.760	0.000	1.890	1.890
Safety - Fund Transfers	-8.193	-1.579	-6.760	0.000	0.000
Safety - Carryover	-2.326	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.399	-0.010	0.007	-0.084	0.000
Safety - Total Available	-8.887	3.243	-3.805	4.739	4.804
outer Total / Tallable		0.0.10			
Safety - Programmed	1.932	3.072	12,233	2.065	2.127
Taking Care Of System - Available	31.235	32.134	32.077	31.916	31.711
Taking Care Of System - FFOS	3.585	1.239	3.237	1.205	1.205
Taking Care Of System - Fund Transfers	82.215	33.827	15.874	0.000	0.000
Taking Care Of System - Carryover	-37.113	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	9.677	-0.680	1.667	-1.271	0.000
Taking Care Of System - Total Available	89.599	66.520	52.855	31.850	32.916
Taking Care Of System - Programmed	89.599	80.475	79.160	7.667	5.632
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.470	0.599	0.000	0.000
Flexible & Other - Total Available	23.638	0.470	0.599	0.000	0.000
Flexible & Other - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers					
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
	1	2.300		2.500	

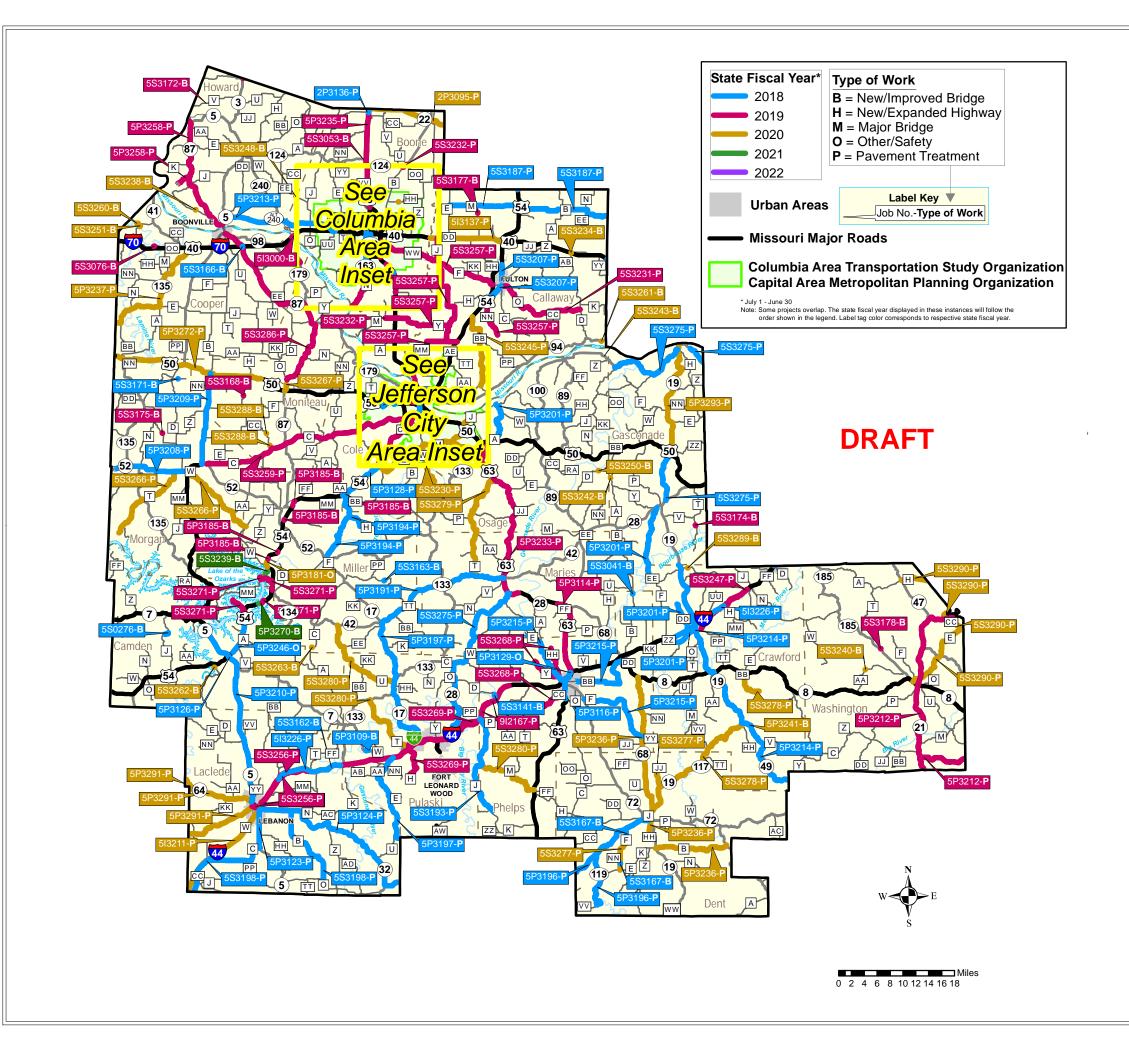
District Program Summary Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

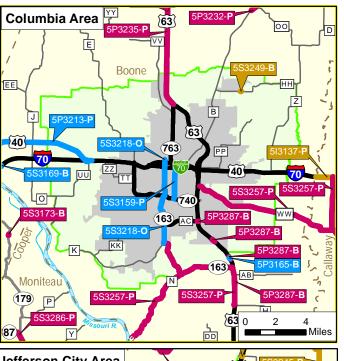
Total Categorized Funding Available by SFY	84.275	97.384	49.649	36.589	37.720
Total Flexible Funds Available	4.120	21.115	57.537	60.505	58.445
Adjustments	8.278	-0.220	2.273	-1.355	0.000
Carryovers	-36.876				
Total Available by SFY	88.395	118.499	107.186	97.094	96.165
Total Programmed by SFY	92.531	111.513	91.393	9.732	7.759





Statewide Transportation Improvement Program 2018-2022 Central District

Highway and Bridge Construction Projects

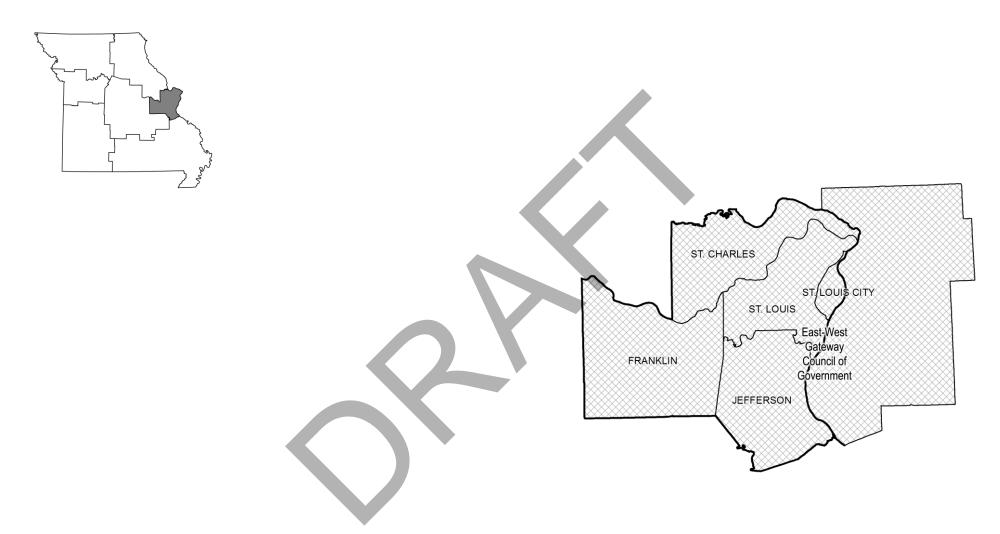






Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG May 3, 2017

Document Path: Z:\MapProjects\STIP\STIP2018_2022\STIP18_D04.mxd

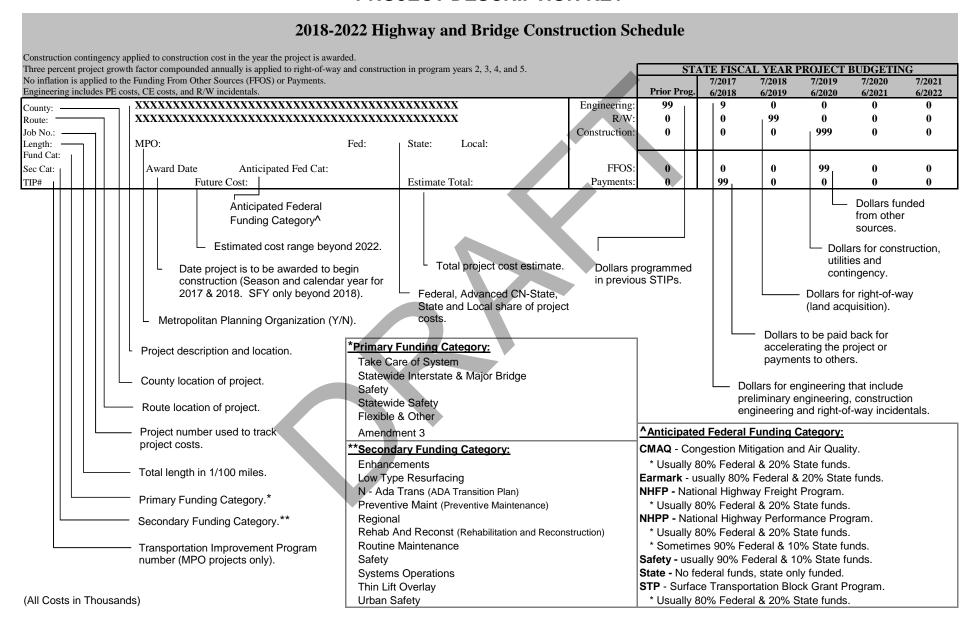


MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Franklin Signal and sidewalk improvements at east Springfield Road in Sullivan. 30 29 0 Engineering: MO 185 Route: Job No.: 6S3231 R/W: 17 Length: 0.19 MPO: Y Construction: 360 0 0 0 Fund Cat: Taking Care Of System AC-State: 325 State: 81 Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: Franklin Replace eastbound bridge over Rte. 50, east of Union. Project involves bridge L0931. County: 40 465 0 0 0 Engineering: Route: IS 44 **6I3116** R/W: 0 Job No.: 0.13 MPO: Y Length: Construction: 3.132 0 Fund Cat: Taking Care Of System Fed: **2,878** State: **719** Local: FFOS: 0 NHPP Anticipated Fed Cat: Rehab And Reconst Awd Date: Winter 18 0 0 Payments: TIP #: Future Cost: Estimate Total: County: Franklin Pavement improvements from Rte. 30 to the Crawford County line. \$557,857 Open 300 0 0 2,666 0 Engineering: IS 44 Route: Container funds. Job No.: 613189 R/W: 14.81 MPO: Y Length: 33,022 0 Construction: Fund Cat: Taking Care Of System Fed: **32.119** State: 3,569 Local: 0 0 FFOS: 558 0 Anticipated Fed Cat: **NHPP** Sec Cat: Preventive Maint Awd Date: Spring 18 Payments: 0 35,988 TIP#: Future Cost: Estimate Total: County: Franklin Bridge improvements at various locations in Franklin County. Project involves bridges Engineering: 30 24 0 0 IS 44 A5796, A5760, A5759, A6906, and A6907. Route: 613243 Job No.: R/W: 0 0.57 MPO: Y Length: Construction: 347 Fund Cat: Taking Care Of System 321 State: 80 Fed: Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Summer 18 **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Pavement improvements from the St. Louis County line to Rte. 30, and on Loop 44 from Franklin County: 500 300 1.690 0 Engineering: Route: IS 44 the St. Louis County line to Rte. 100. 613295 R/W: 0 0 0 Job No.: 24.39 MPO: Y Length: Construction: 23,083 Fund Cat: Taking Care Of System AC-State: 23.016 State: 2.557 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: 2020 NHPP 0 Payments: TIP#: Future Cost: Estimate Total: 25,573

Apr-21-2017 Section 4 - 1 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	ant project growth factor			n program yea	18 2, 3, 4, and 3.	STATE	ISCAL I	EAK I KU	JJECT B	UDGETT	NG		
	is applied to the Funding includes PE costs, CE o			Payments.			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021		
County: Route: Job No.:	Franklin OR 44 6S3244			th of Rte. W in Stanton to on Rte. W from I-44 to B			Engineering: R/W:	10	357 0	0	0	0	(
Length:	3.80 MPO:	Y					Constructions		2,293	0	0	0	
Fund Cat:	Taking Care Of System	n		AC-State: 2,120	State: 5	30 Local:	Construction:	U					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed C	at:	S.T.P.	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate T	otal: 2,	Payments:	0	0	0	0	0	
County: Route:	Franklin MO 47			drail upgrades from Com gton. \$686,845 Open Cont		nue in St. Clair	Zing.ineering.	125	205	0	0	0	
Job No.:	6S3161						R/W:	0	0	0	0	0	
Length:	12.80 MPO:						Construction:	0	2,622	0	0	0	
Fund Cat:	•			Fed: 2,262		65 Local:	FFOS:	0	687	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP	Daymonto		0	0	0	0	
TIP#:			Future Cost:	0	Estimate T		Payments:	l V	<u> </u>	<u> </u>	- 0		
County: Route:	Franklin MO 47			il upgrades, and ADA Tra d Street in Washington. \$1				40	187	0	0	0	
Job No.:				ation Alternatives funds.	103,903 Opei	i Container fu	R/W:	0	50	0	0	0	
Length:	1.52 MPO:	Y					Construction:		1,595	0	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 1,466	State: 3	66 Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Ca	at:	NHPP	FFOS:	0	281	0	0	0	
TIP#:			Future Cost:	0	Estimate T	otal: 1,	Payments:	0	0	0	0	0	
County: Route:	Franklin US 50	Pavement and safe Parkway/Denmark		ts at Rte. EE intersection, of I-44.	and from eas	st of Progress	Engineering:	100	100	116	221	0	
Job No.:	6P3246	•					R/W:	0	0	250	0	0	
Length:	2.94 MPO:	Y					Construction:	0	0	0	3,409	0	
Fund Cat:	Taking Care Of System			AC-State: 3,277	State: 8	19 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		NHPP		ľ		-	0	•	
TIP#:			Future Cost:	0	Estimate T	otal: 4,	Payments:	0	0	0	0	0	
County: Route:	Franklin RT AD	Bridge improveme	ents over Happy	Sac Creek. Project involv	es bridge N0	620.	Engineering:	50	84	177	0	0	
Job No.:	6S3168						R/W:	0	35	0	0	0	
Length:	0.09 MPO:						Construction:	0	0	2,275	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	n Awd Date:	2019	Fed: 2,057 Anticipated Fed Cat:	State: 5	14 Local: NHPP	o FFOS:	0	0	0	0	0	
Sec Cat:	i ievenuve maini	Awu Date:	Future Cost:	Anticipated Fed Cat:	Estimate T		Payments:	0	0	0	0	0	
			- 4.4.0 0981.	•		· - ,							

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 2 **District St. Louis TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Franklin Pavement and guardrail improvements from Rte. 100 at New Haven to Rte. 50 west of Engineering: 449 100 RT C Route: Job No.: 683247 R/W: Length: 14.38 MPO: Y Construction: 5,292 0 Fund Cat: Taking Care Of System AC-State: 4.673 State: 1.168 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Summer 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: 5,84 Franklin Bridge improvements over the Bourbeuse River. Project involves bridge R0497. 0 County: 50 60 119 0 Engineering: Route: RT H 6S3162 R/W: 0 0 Job No.: 0.09 MPO: Y Length: Construction: 1.183 0 Fund Cat: Taking Care Of System Fed: 1,089 State: 273 Local: FFOS: 0 NHPP **Preventive Maint** Awd Date: 2019 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Franklin Replace bridge over I-44 at Villa Ridge. Project involves bridge L0868. County: 60 0 138 0 0 Engineering: CRD ST MARYS RD Route: Job No.: 6S3163 R/W: 0.04 MPO: Y Length: 1,357 0 Construction: Fund Cat: Taking Care Of System Fed: **1.196** State: Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Awd Date: Winter 18 0 1.555 Payments: TIP#: Estimate Total: Future Cost: County: Franklin Pavement improvements from Rte. Y to Boeuf Creek near Beemont. 50 Engineering: 112 0 0 0 RT ZZ Route: 6S3223 Job No.: R/W: 2.89 MPO: Y Length: Construction: 962 Fund Cat: Taking Care Of System 860 214 AC-State: State: Local: 0 0 0 FFOS: Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: 1.124 Franklin Bridge improvements over Boeuf Creek near Beemont. Project involves bridge R0289. County: 50 54 136 0 0 Engineering: Route: RT ZZ 6S3226 R/W: 20 0 Job No.: 0.13 MPO: Y Length: Construction: 1,218 Fund Cat: Taking Care Of System Fed: **1.142** State: 286 Local: FFOS: 0 0 0 0 Rehab And Reconst Anticipated Fed Cat: Sec Cat: Awd Date: 2019 NHPP 0 Payments: TIP#: Future Cost: Estimate Total: 1,478

Apr-21-2017 Section 4 - 3 District St. Louis TMA **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

STATE FISCAL YEAR PROJECT BUDGETING

0



TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth feeter compounded applied to right of way and construction costs in program with the project in program with the project in program with the project in program with the project in program with the project in program with the project in program with the project in program with the project in program with the project in program with the project in program with the project in program with the project in project in program with the project in project in program with the project in pro

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2021 Prior Prog. 6/2019 6/2020 6/2022 County: Jefferson Pavement improvements from Rte. 21 near De Soto to Rte. 67, including on Rte. CC from Engineering: 200 50 311 MO 110 Rte. 67 to Spalding Road in Olympian Village. Includes bridge improvement over Fisher Route: Job No.: 6S3245 Creek. Project involves bridge A3409. R/W: Length: 6.42 MPO: Y Construction: 0 4,034 0 Fund Cat: Taking Care Of System AC-State: 3.676 State: **919** Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total 4,595 **Jefferson** Pavement improvements from Rte. 30 in Fenton to Rte. 61/67 in Arnold. \$1,207,514 Open 0 County: 150 150 940 0 Engineering: Route: MO 141 Container funds. 6P3184 R/W: 0 0 Job No.: 7.55 MPO: Y Length: Construction: 7,499 0 Fund Cat: Taking Care Of System Fed: **6,871** State: 1,718 Local: FFOS: 1,208 NHPP **Preventive Maint** Awd Date: 2019 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: 8,739 County: **Jefferson** Drainage improvements between Old Rte. 21 and Klable Road. 148 0 0 47 0 Engineering: MO 21 Route: Job No.: 6P0876R R/W: 597 0 1.73 MPO: Y Length: 753 0 0 Construction: Fund Cat: Taking Care Of System 640 State: Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: Winter 18 Payments: 0 1.545 TIP#: Estimate Total: Future Cost: County: **Jefferson** Intersection safety improvements at Rte. 110 north of De Soto. 195 0 Engineering: 165 0 0 MO 21 Route: 6P2345 795 Job No.: R/W: Length: 0.20 MPO: Y Construction: 1,124 Fed: **1,875** 209 Fund Cat: Safety State: Local: FFOS: 0 0 0 0 Sec Cat: **Urban Safety** Awd Date: Winter 18 Anticipated Fed Cat: Safety Payments: 0 TIP#: 5313-11 Future Cost: Estimate Total: Jefferson Payment to City of De Soto for roadway improvements on Rte. 21 between Caiun Drive County: 1 1 0 0 Engineering: and Rte. H. \$881.606 Congestion Mitigation and Air Ouality funds. Route: MO 21 0 6P3155 R/W: 0 Job No.: 0.53 MPO: Y Length: Construction: 1.024 Fund Cat: Taking Care Of System 821 State: **205** Local: FFOS: 882 0 0 Sec Cat: Preventive Maint Awd Date: Anticipated Fed Cat: C.M.A.O.

Future Cost:

Apr-21-2017 Section 4 - 4 District St. Louis TMA Dollars in Thousands

Estimate Total:

Payments:

1,026

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

Three percent project grown factor compounded an amutanty is applied to right-or-way and construction costs in progr	, , <u>-</u> ,	, , , , , , , , , , , , , , , , , , , ,	51.1121		EAR I K			
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jefferson Intersection improvements at Amvets Drive in De Soto, Lowery Lane and Hillto Route: MO 21 Home Court in Hillsboro.	op Mobile	Engineering:	10	160	101	0	0	0
Job No.: 6P3242		R/W:	0	79	0	0	0	0
Length: 1.13 MPO: Y		Construction:	0	0	1,500	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,472 State: 368 Lo		FFOS:	0	0	0	0	0	
•	S.T.P.	Payments:	0	0	0	0	0	0
	1,850	Tayments.	~	•		-	-	
County: Jefferson Bridge and signal improvements on eastbound and westbound lanes over Saline Route: MO 30 Bridge and signal improvements on eastbound and westbound lanes over Saline and at Valley Dell Drive. Includes culvert improvements on Gravois Road. Proj		Engineering:	221	44	255	0	0	C
Job No.: 6S1908 involves bridges A2380 and G0885.		R/W:	0	28	0	0	0	0
Length: 0.35 MPO: Y		Construction:	0	0	3,395	0	0	(
	ocal: 0 HPP	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NF TIP #: 4405G-09 Future Cost: 0 Estimate Total:	3,943	Payments:	0	0	0	0	0	0
County: Jefferson Pavement improvements and guardrail upgrades from St. Louis County line to	west of	Engineering:	300	200	0	0	0	
Route: MO 30 Rte. PP near High Ridge. \$261,900 Open Container funds. Job No.: 6S3160		R/W:	0	0	0	0	0	0
Length: 5.69 MPO: Y					v	U	Û	U
	ocal: 0	Construction:	0	2,550	0	0	0	
	NHPP	FFOS:	0	262	0	0	0	0
TIP #: Future Cost: 0 Estimate Total:	3,050	Payments:	0	0	0	0	0	0
County: Jefferson Pavement improvements and guardrail upgrades from Rte. M in Barnhart to Rt	te. Z in	Engineering:	15	132	0	0	0	0
Route: IS 55 Peavely. \$1,086,974 Open Containers funds. Job No.: 613159		R/W:	0	0	0	0	0	0
Length: 4.24 MPO: Y		Construction:	0	1,430	0	0	0	(
Fund Cat: Taking Care Of System Fed: 1,405 State: 157 Lo		FFOS:	0	1,087	0	0	0	
	NHPP					-	-	u
TIP #: Future Cost: 0 Estimate Total:	1,577	Payments:	0	0	0	0	0	
County: Jefferson Intersection safety improvements at Flucom Road south of Olympian Village. Route: US 67		Engineering:	100	327	0	0	0	0
Job No.: 6P3142		R/W:	0	327	0	0	0	0
Length: 0.07 MPO: Y		Construction:	0	1,893	0	0	0	0
Fund Cat: Safety Fed: 2,292 State: 255 Lo		FFOS:	0	0	0	0	0	
	Safety		0	•	0	0	0	0
TIP #: Future Cost: 0 Estimate Total:	2,647	Payments:	U	0		U	U	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 5 **District St. Louis** TMA **Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

			ng From Other Sour costs and R/W incid		ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/2022	
County: Route: Job No.:	Jefferson US 67 6P3144		Intersection safety	improvements a	t Montauk Road north of	Olympian V	Village.		Engineering:	23	67 0	0	0	0	
Length:	0.06	MPO:	Y						Construction:	ا	243	0	0	0	
Fund Cat:	Safety				Fed: 279	State:	31 Local:	0							
Sec Cat:	Safety		Awd Date:	Spring 18	Anticipated Fed Ca	at:	Safety		FFOS:	0	0	0	0	0	
TIP#:				Future Cost:	0	Estimate T	otal:	333	Payments:	0	0	0	0	0	
County:	Jefferson		Intersection safety	improvements a	t Victoria Road north of	Olympian V	illage.		Engineering:	95	294	0	0	0	
Route: Job No.:	US 67 6P3145								R/W:	0	327	0	0	0	
Length:	0.04	MPO:	Y						Construction:	0	1,288	0	0	0	
Fund Cat:	Safety				Fed: 1,717	State: 1	92 Local:	0							
Sec Cat:	Safety		Awd Date:	Spring 18	Anticipated Fed Ca	it:	Safety		FFOS:	0	0	0	0	0	
TIP#:				Future Cost:	0	Estimate T	otal:	2,004	Payments:	0	0	0	0	0	
County:	Jefferson			ements and guard	lrail upgrades from I-55	to Rte. 61/67	. \$45,824 Op	en	Engineering:	10	10	24	0	0	
Route: Job No.:	RT M 6S3167		Container funds.						R/W:	0	0	0	0	0	
Length:		MPO:	Y							ا	0	294	0	0	
Fund Cat:	Taking Care Of	Systen	n		Fed: 262	State:	66 Local:	0	Construction:			-			
Sec Cat:	Preventive Main	ıt	Awd Date:	2019	Anticipated Fed Cat:	*	NHPP		FFOS:	0	0	46	0	0	
TIP#:				Future Cost:	0	Estimate T	otal:	338	Payments:	0	0	0	0	0	
County:	Jefferson				ents from Rte. 61 near Se	elma to I-55 i	near Danby,	and	Engineering:	5	195	204	0	0	
Route: Job No.:	RT TT 6S3241		on Rte. T from Rte	e. TT to Rte. JJ n	ear Papin.				R/W:	0	0	0	0	0	
Length:		MPO:	Y						Construction:	اُ	0	3,102	0	0	
Fund Cat:	Taking Care Of	Systen	n		AC-State: 2,801	State: 7	'00 Local:	0							
Sec Cat:	Preventive Main	ıt	Awd Date:	Summer 18	Anticipated Fed	Cat:	S.T.P.	.	FFOS:	0	0	0	0	0	
TIP#:				Future Cost:	0	Estimate T	'otal:	3,506	Payments:	0	0	0	0	0	
County:	Jefferson		Roadway improve	ments and slide r	epair near Hardin Road.				Engineering:	135	42	118	0	0	
Route: Job No.:	RT V 6S3089								R/W:	0	218	0	0	0	
Length:	0.13	MPO:	Y						Construction:	0	0	1,620	0	0	
Fund Cat:	Taking Care Of	Systen	n		Fed: 1,598	State: 4	100 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Main	ıt	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.			ı "	-		U	U	
TIP#:				Future Cost:	0	Estimate T	otal:	2,133	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 6 District St. Louis TMA Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Jefferson Drainage improvements at Joachim Creek, east of Rte. 67. Project involves box culvert Engineering: 30 22 0 RT V Route: Job No.: 6S3232 R/W: Length: 0.10 MPO: Y Construction: 313 0 0 Fund Cat: Taking Care Of System AC-State: 268 State: 67 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: **Jefferson** Payment to City of Pevely for roadway improvements on Rte. Z from east of 1-55 to Rte. County: 0 1 0 0 Engineering: Route: RT Z 61/67. \$952,226 STP funds. 6S3151 R/W: 0 Job No.: 0.35 MPO: Y Length: Construction: 1.078 0 Fund Cat: Taking Care Of System 863 State: **216** Local: Fed: FFOS: 952 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: County: St. Charles Bridge improvements at Rte. 94 (3rd Street) in St. Charles. Project involves bridges A4999 0 114 60 226 0 Engineering: MO 370 Route: and A5109. Job No.: 6P2325 R/W: 0 0.17 MPO: Y Length: 2,492 0 Construction: Fund Cat: Taking Care Of System Fed: 2.223 State: 555 Local: 0 FFOS: 0 0 Anticipated Fed Cat: S.T.P. Sec Cat: Rehab And Reconst Awd Date: Fall 18 Payments: 0 0 TIP#: 5305F-11 Future Cost: Estimate Total: 2.892 County: St. Charles New interchange at Rte. P/Peine Road, safety improvements at median crossovers north 0 Engineering: 1.066 780 0 0 US 61 of Peine Road to north of Rte. A. Project involves bridge H0149. \$4,331,337 Cost Share, Route: 6P3071 \$2,795,119 Wentzville, \$3,501,000 St. Charles County, \$3,031,188 Demo ID MO160. 788 Job No.: R/W: Length: 2.52 MPO: Y Construction: 11,778 Fund Cat: Flexible & Other AC-State: **7,849** State: 156 Local: 4,553 FFOS: 788 8,884 0 0 0 Sec Cat: **Systems Operations** Awd Date: Summer 17 Anticipated Fed Cat: S.T.P. Payments: 0 6434-14 TIP#: Future Cost: Estimate Total: 14,412 St. Charles Bridge improvements at Pitman Avenue, I-70, and I-64 in Wentzville, Project involves County: 150 323 0 0 Engineering: Route: US 61 bridges A2755, A2756, L0428, and A2543. 6P3331 R/W: 0 0 Job No.: 0.17 MPO: Y Length: Construction: 3.109 Fund Cat: Taking Care Of System Fed: **2.866** State: 716 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Anticipated Fed Cat: Awd Date: 2019 NHPP 0 0 Payments: TIP#: Future Cost: Estimate Total: 3.582

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding includes PE costs, CE	0	` /	Payments.		, , ,	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Route: Job No.:	St. Charles IS 64 6I3182	Pavement and brid Project involves be		ts to ramps at interchange I L0624.	with I-7	and F	tte. 61.	Engineering:	30	100	0	0	0	(
Length:	1.04 MPO:	Y						Construction:	ا	1,310	0	0	0	·
Fund Cat:	Taking Care Of System	m		Fed: 1,128	State:	282	Local: 0							
Sec Cat:	Routine Maintenance	Awd Date:	Winter 18	Anticipated Fed C	at:		S.T.P.	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate	e Total:	1,440	Payments:	0	0	0	0	0	(
County: Route:	St. Charles US 67	Payment to IDOT A4278.	for bridge impro	ovements on the Clark bri	dge. Proj	ect inv	olves bridge	Engineering:	0	1	0	0	0	
	6P3039	T 7						R/W:	0	0	0	0	0	
Length: Fund Cat:	0.24 MPO: Statewide Interstate A			Fed: 121	State:	30	Local: 0	Construction:	0	150	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State.		NHPP	FFOS:	0	0	0	0	0	
TIP #:	Kenab And Keconst	Awd Date.	Future Cost:	0	Estimate			Payments:	0	0	0	0	0	
County:	St. Charles			Clay Street from Truman l		l to Zu	mbehl Road	Engineering:	194	102	0	0	0	
Route: Job No.:	OR 70 6I2240	and on Veterans N	Iemorial Parkwa	ny from Zumbehl Road to	Rte. 94.			R/W:	0	0	0	0	0	
Length:	3.12 MPO:	Y						Construction:	0	1,050	0	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 922	State:	230	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		7	S.T.P.	_	١					
TIP#:	4922-09		Future Cost:	0	Estimate	e Total:	1,346	Payments:	0	0	0	0	0	
County: Route:	St. Charles IS 70			es, construct outer roads d. including Main St. Proj				Engineering:	193	770	0	0	0	
Job No.:	612418			\$3,500,000 CMAQ, and \$				R/W:	1,483	0	0	0	0	
Length:	5.42 MPO:	Y						Construction:	0	13,060	0	0	0	
				Fed: 9,323	State:	154	Local: 4,353	FFOS:	1,483	11,732	0	0	0	
	System Expansion	Awd Date:	Winter 18	1			S.T.P.		1,405					
TIP#:	5537-12		Future Cost:	0	Estimate	e Total:	15,506	Payments:	0	0	0	0	0	
County: Route:	St. Charles IS 70			h Street in St. Charles Co ETEA-LU Demo ID # MO				Engineering:	70	356	0	0	0	
Job No.:	6I3109	Demo ID # MO024	*	ETEA-LO Demo ID # MO	132. 904 /	,130 11	om 1EA-21	R/W:	0	0	0	0	0	
Length:	4.78 MPO:	Y						Construction:	0	4,580	0	0	0	
Fund Cat:	Statewide Interstate A	and Major Bridge		Fed: 4,443	State:	493	Local: 0	FFOS:		0	0	0	0	-
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:			NHPP		"			v		
TIP#:			Future Cost:	0	Estimate	e Total:	5,006	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 8 District St. Louis TMA Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	ni projeci growin iacioi			program years 2	2, 3, 4, and 3.	STAIL	ISCAL I	LAK PKU	JJECT D	ODGE 11.	NG		
	is applied to the Funding includes PE costs, CE co			Payments.			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Route: Job No.:	St. Charles IS 70 6I3195	Pavement improve	ements from wes	t of Wentzville Parkway t	o Lake St. Lou	is Boulevard.	Engineering:	100	100	100	756 0	0	
Length:	6.08 MPO:	v								-	Ü	Ů	
Fund Cat:	Taking Care Of System			Fed: 11,107	State: 1,235	Local:	Construction:	0	0	0	11,386	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	State. 1,233	NHPP	FFOS:	0	0	0	0	0	
TIP #:	1 revenuve mann	Awd Date.	Future Cost:	0	Estimate Tota		Payments:	0	0	0	0	0	
County:	St. Charles	Bridge improveme		tions in St. Charles Count			Engineering:	0	30	77	0	0	
Route:	MO 79 6P3316	A6988, A5952, A5	095, A6987, A60	36, A6035, A6041, and A6	086.		R/W:	ا	0	0	0	0	
Job No.: Length:	0.41 MPO:	v						l "		Ü	Ů	v	
Fund Cat:	Taking Care Of System			Fed: 645	State: 161	Local: 0	Construction:	0	0	699	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Tota	al: 806	Payments:	0	0	0	0	0	
County:			ements from Rte	. H / Rte. J south of Porta	ge Des Sioux to	Rte. 67 at	Engineering:	80	80	117	0	0	•
Route: Job No.:	MO 94 6S3262	West Alton.					R/W:	0	0	0	0	0	
Length:	9.60 MPO:	Y					Construction:	0	0	1,744	0	0	
Fund Cat:	Taking Care Of System	1		AC-State: 1,553	State: 388	B Local: 0							
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Tota	al: 2,021	Payments:	0	0	0	0	0	
County: Route:		Pavement improve \$652,000 Open Co		. 370 to BNSF Railroad cr	ossing in Orch	ard Farm.	Engineering:	0	200	238	0	0	
Job No.:	6S3328	\$052,000 Open Co	ntamer tunus.				R/W:	0	0	0	0	0	
Length:	6.00 MPO:	Y					Construction:	0	0	3,293	0	0	
Fund Cat:	Taking Care Of System	1		Fed: 2,984	State: 747	Local: 0	FFOS:	0	0	652	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:		NHPP		ľ					
TIP#:			Future Cost:	0	Estimate Tota	al: 3,731	Payments:	0	0	0	0	0	
County: Route:	St. Charles RT A	Pavement improve	ements from Rte	. 61 to I-70.			Engineering:	0	40	150	298	0	
Job No.:	6S3319						R/W:	0	0	0	0	0	
Length:	3.37 MPO:	Y					Construction:	0	0	0	3,777	0	
Fund Cat:	Taking Care Of System	ı		AC-State: 3,412	State: 853	B Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		NHPP				-	Ů		
TIP #:			Future Cost:	0	Estimate Tota	al: 4,265	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 9 **District St. Louis TMA Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding includes PE costs, CE o						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Route: Job No.:	St. Charles RT B 6S3210	Pavement and culves by	•	ts from Rte. C to 0.1 mile	west of K	ampvi	lle Drive.	Engine	eering:	150	73 0	0	0	0	
Length:	4.86 MPO:	v								Ŭ	_	v	U	U	,
Fund Cat:	Taking Care Of System			AC-State: 897	State:	223	Local:	Constru	action:	0	1,047	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Winter 18				S.T.P.		FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate	Total:		70 Pay	ments:	0	0	0	0	0	
County:	St. Charles	Pavement improve	ements from Rte.	. C near Perugue to Rte. 9	4 at Bosch	iertow	n.	Engine	eering:	0	50	102	0	0	
Route: Job No.:	RT B 6S3329					4			R/W:	0	0	0	0	0	
Length:	9.22 MPO:	Y						Cometer		0	0	1,148	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 1,040	State:	260	Local:	Constru 0	H						
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:			S.T.P.		FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate	Total:	1,3	00 Pay	ments:	0	0	0	0	0	
County:	St. Charles	Pavement improve	ements from the	Missouri River to Salt Riv	ver Road.			Engine	eering:	0	10	10	10	46	
Route: Job No.:	RT C 6S3318				W				R/W:	0	0	0	0	0	
Length:	4.96 MPO:	Y						Constru	action:	0	0	0	0	567	
Fund Cat:	Taking Care Of System	m		AC-State: 515	State:	128	Local:	0	ŀ						
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:		•	S.T.P.		FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate	Total:	(Pay	ments:	0	0	0	0	0	
County:	St. Charles RT DD	Pavement and safe \$26,000 Open Con		s from I-64 at O'Fallon to	Rte. 94 ne	ear Def	fiance.	Engine	eering:	0	90	134	0	0	
Route: Job No.:	6S3330	\$20,000 Open Con	itamer runus.						R/W:	0	0	0	0	0	
Length:	9.66 MPO:	Y						Constru	action:	0	0	1,681	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 1,525	State:	380	Local:	0	FFOS:	0	0	26	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:			NHPP			Ŭ			-	_	
TIP#:			Future Cost:	0	Estimate			05 Pay	ments:	0	0	0	0	0	
County:	St. Charles CST HARVESTER	Bridge improveme A7189, A5940, A78		ns in St. Charles County.	Project in	volves	bridges	Engine	eering:	0	5	5	35	93	
Route:	RD	A1102, A3240, A70	071, A0070, A000	ov, and A/000.					R/W:	0	0	0	0	0	
Job No.:	6S3317 0.18 MPO:	V						Constru	action:	0	0	0	0	962	
Length: Fund Cat:	Taking Care Of System			AC-State: 880	State:	220	Local:		FFOS:	0	-			0	
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Julie.		NHPP			ď	0	0	U	U	
TIP#:			Future Cost:	0	Estimate	Total:	1,1	00 Pay	ments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 10 **District St. Louis TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding la includes PE costs, CE cost			ayments.	r 18 11 7 11 11	, , , ,	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Route:	St. Charles Br	ridge improveme	ents at Sam's Cree	ek east of Pauldingville. F	Project involv	es bridge N0200.	Engineering:	40	44	0	0	0	
Job No.:	6S3148						R/W:	0	0	0	0	0	(
Length:	0.50 MPO: Y						Construction:	0	617	0	0	0	(
Fund Cat:	Taking Care Of System			Fed: 529	State: 13		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP			0			0	
TIP #:			Future Cost:	0	Estimate Tot	tal: 701	Payments:	U	U	0	0		
County:	St. Charles Bi CST SALT RIVER	ridge improveme	ents at Rte. 79. Pr	oject involves bridge A47	29.		Engineering:	0	240	0	0	0	(
Route:	RD						R/W:	0	0	0	0	0	(
Job No.: Length:	6S3299 0.07 MPO: Y						Construction:	0	1,454	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 1,355	State: 33	9 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP			Ť			•	
TIP #:			Future Cost:	0	Estimate Tot	tal: 1,694	Payments:	0	0	0	0	0	
County:				rovements from I-70 Sou t involves bridge T0281.	th Outer road	l in Foristell to	Engineering:	100	150	582	0	0	(
Route: Job No.:	6S3185	te. 11 near reini	me Osage. Projec	t involves bridge 10281.			R/W:	0	0	0	0	0	(
Length:	12.58 MPO: Y						Construction:	0	0	8,087	0	0	
Fund Cat:	Safety			Fed: 7,937	State: 88	2 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:		Safety							
TIP #:			Future Cost:	0	Estimate Tot	tal: 8,919	Payments:	0	0	0	0	0	(
County: Route:	St. Charles Pa	avement improve	ements from Rte.	TT near Femme Osage to	o Rte. 94 near	Augusta.	Engineering:	10	20	76	0	0	(
Job No.:	6S3186						R/W:	0	0	0	0	0	
Length:	6.53 MPO: Y						Construction:	0	0	985	0	0	
Fund Cat:	Taking Care Of System			Fed: 865	State: 21	6 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:		S.T.P.							
TIP #:			Future Cost:	0	Estimate Tot	tal: 1,091	Payments:	0	0	0	0	0	(
County:		ob Order Contra	cting for guardra	il repair at various locati	ons in St. Cha	arles County.	Engineering:	0	26	0	0	0	
Route: Job No.:	Various 6P3309						R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y						Construction:	0	307	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 267	State: 6	6 Local: 0							
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Ca	ıt:	NHPP	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate To	tal: 333	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 11 **District St. Louis** TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding gincludes PE costs, CE o			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County: Route: Job No.:	St. Charles RT W 6S3147	Shoulder and safet	y improvements	from I-70 in Foristell to I	Rte. 61.		Engineering:	92	242	0	0	0	
	5.72 MPO:	v						ا ا		v	Ü	U	
Fund Cat:		1		Fed: 2,451	State: 272	Local: 0	Construction:	0	2,481	0	0	0	
Sec Cat:	Safety	Awd Date:	Winter 18	*		Safety	FFOS:	0	0	0	0	0	
TIP#:	•		Future Cost:	0	Estimate Total:	2,815	Payments:	0	0	0	0	0	
-	St. Louis		,	ignal and drainage impro			Engineering:	1,754	500	500	1,431	0	
Route: Job No.:	MO 100 6S1718			ne / Lindbergh Boulevard) on Alternatives funds.) to Big Bend Boi	ilevard.	R/W:	735	0	0	0	0	
Length:	4.69 MPO:						Construction:	0	0	0	21,271	0	
Fund Cat:	Taking Care Of System		2020	Fed: 18,962		Local: 0	FFOS:	0	0	0	2,039	0	
Sec Cat: TIP #:	Rehab And Reconst 4412L-10	Awd Date:	2020 Future Cost:	Anticipated Fed Cat:	Estimate Total:	NHPP 26,191	Payments:	0	0	0	0	0	
	St. Louis	Signal and sidewall		on Manchester Road at ($\overline{}$		Engineering:	10	48	0	0	0	
Route: Job No.:	MO 100 6S3236		•				R/W:	10	0	0	0	0	
Length:	0.05 MPO:	Y								-	0	0	
Fund Cat:	Taking Care Of System			AC-State: 364	State: 92	Local: 0	Construction:	U	408	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Ca	nt:	NHPP	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Total:	466	Payments:	0	0	0	0	0	
County: Route:	St. Louis MO 100			n improvements from Rto Alternatives funds.	e. 67 to New Ball	as Road.	Engineering:	0	150	200	500	727	
	6S3259	\$652,000 State wide	Transportation	Arternatives funds.			R/W:	0	0	0	0	0	
Length:	2.09 MPO:	Y					Construction:	0	0	0	0	10,338	
Fund Cat:	Taking Care Of System	n		Fed: 9,531	· · · · · · · · · · · · · · · · · · ·	Local: 0	FFOS:	0	0	0	0	832	
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:		NHPP	_	١			-		
TIP#:			Future Cost:	0	Estimate Total:	11,915	Payments:	0	0	0	0	0	
County: Route:	St. Louis MO 109	Bridge improvement	nts at Rte. 100 in	n Wildwood. Project invol	lves bridge A273	8.	Engineering:	150	546	0	0	0	
	6S3141						R/W:	0	0	0	0	0	
Length:	0.06 MPO:	Y					Construction:	0	2,559	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 2,484		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	· · · · · · · · · · · · · · · · · · ·		NHPP	_			-	ŭ	-	
TIP #:			Future Cost:	0	Estimate Total:	3,255	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 12 **District St. Louis** TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: St. Louis Signal improvements on Natural Bridge Road from I-70 to I-170 in Berkeley. Engineering: NO 115	80	87	113	0	0	0
Job No.: 683265	0	70	0	0	0	0
Length: 1.29 MPO: Y Construction:	0	0	1,681	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,562 State: 389 Local: 0 FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations Awd Date: 2019 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,031 Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 115 Bridge improvements at Metrolink crossing in Normandy. Project involves bridge A6736. Engineering:	0	20	20	20	0	0
Job No.: 6S3327	0	0	0	0	0	0
Length: 0.02 MPO: Y	0	0	0	289	0	0
Fund Cat: Taking Care Of System Fed: 279 State: 70 Local: 0 FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP			0		0	ا م
TIP #: Future Cost: 0 Estimate Total: 349 Payments:	V	0	- 0	0	- 0	
County: St. Louis Route: MO 141 Bridge improvements over flood control lake in Earth City. Project involves bridges Engineering:	15	28	0	0	0	0
Job No.: 6P3062B	0	0	0	0	0	0
Length: 0.12 MPO: Y	0	257	0	0	0	0
Fund Cat: Taking Care Of System Fed: 228 State: 57 Local: 0 FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: NHPP			-	v		U
TIP #: Future Cost: 0 Estimate Total: 300 Payments:	0	0	0	0	0	0
County: St. Louis Pavement and ADA Transition Plan improvements from I-64 in Town and Country to Engineering:	22	366	421	0	0	0
Route: MO 141 north of Rte. 30 in Fenton. \$130,000 Statewide Transportation Alternatives funds. Job No.: 6P3180 R/W:	0	0	0	0	0	0
Length: 11.00 MPO: Y	0	0	4,819	0	0	٥
Fund Cat: Taking Care Of System Fed: 4,485 State: 1,121 Local: 0						
Sec Cat: Routine Maintenance Awd Date: Summer 18 Anticipated Fed Cat: S.T.P.	0	0	130	0	0	U
TIP #: Future Cost: 0 Estimate Total: 5,628 Payments:	0	0	0	0	0	0
County: St. Louis Bridge improvements from north of Clayton Road to north of I-44. Project involves Engineering:	65	540	412	0	0	0
Route: MO 141 bridges A4104, A4105, A3998, A5877, A5818, A5819 and A4065. Job No.: 6P3200 R/W:	0	0	0	0	0	0
Langth: 0.30 MDO: V			-	^	Δ.	۵
Fund Cat: Taking Care Of System Fed: 5,699 State: 1,424 Local: 0		0	6,171	0		
Sec Cat: Preventive Maint Awd Date: Summer 18 Anticipated Fed Cat: NHPP	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 7,188 Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 13 District St. Louis **TMA Dollars in Thousands**



Fund Cat: Taking Care Of System

Systems Operations

Sec Cat:

TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 **Prior Prog** 6/2018 6/2019 6/2022 County: St. Louis Signal improvements from Corporate Woods Drive north in Bridgeton to Rider Trail Engineering: 140 199 MO 141 South in Earth City. Route: Job No.: 6P3253 R/W: Length: 1.90 MPO: Y Construction: 2,971 0 Fund Cat: Taking Care Of System AC-State: **2.537** State: 634 Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: 2019 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: 3,31 St. Louis Acquire access easement for St. Louis City Water north of Clayton Road. County: 65 5 0 0 0 Engineering: IS 170 Route: 612339 30 R/W: Job No.: 0.01 MPO: Y Length: Construction: 0 0 0 Fund Cat: Flexible & Other 28 State: 7 Fed: Local: FFOS: S.T.P. Sec Cat: Rehab And Reconst Awd Date: **Future** Anticipated Fed Cat: Payments: TIP #: 5309-11 Future Cost: 1 - 300Estimate Total: County: St. Louis Pavement and ADA Transition Plan improvements from I-270 to I-170. 312 502 500 1,043 0 Engineering: MO 180 Route: 6S3048 Job No.: R/W: 1,950 0 0 6.34 MPO: Y Length: 16,433 0 0 Construction: Fund Cat: Taking Care Of System Fed: 16.343 State: 4.085 Local: FFOS: 0 0 0 0 2020 **NHPP** Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: Payments: TIP#: Future Cost: Estimate Total: 20,740 County: St. Louis Pavement, bridge, and ADA Transition Plan improvements from I-170 to St. Louis City 312 Engineering: 502 1.329 0 0 MO 180 limits. Project involves bridges A4696, A4965, and A4967. \$4,000,000 Statewide Route: 6S3049 Transportation Alternatives funds. Job No.: R/W: 514 3.64 MPO: Y Length: Construction: 13,461 Fund Cat: Taking Care Of System Fed: 12,645 State: **3,161** Local: FFOS: 4.000 0 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: 16,118 St. Louis Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of County: 10 1 8 0 0 Engineering: Route: MO 180 I-270 in Bridgeton. 6S3267 R/W: 0 Job No.: 0.17 MPO: Y Length: Construction: 106

Future Cost:

2019

Awd Date:

AC-State:

Anticipated Fed Cat:

93

Apr-21-2017 Section 4 - 14 District St. Louis TMA **Dollars in Thousands**

Estimate Total:

State:

22 Local:

NHPP

125

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding includes PE costs, CE o			ayments.			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Route: Job No.:	St. Louis MO 180 6S3311	Bridge improveme	ents on St. Charl	es Rock Road at I-70. Pro	ject involves b	oridge L0887.	Engineering:	0	100	100	100	180	(
Length:	0.05 MPO:	Y							_	v	v	v	
Fund Cat:	Taking Care Of System			Fed: 2,665	State: 660	6 Local: 0	Construction:	0	0	0	0	2,851	
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Tot	al: 3,331	Payments:	0	0	0	0	0	
County: Route:	St. Louis IS 270	Bridge improveme Design/Build proje		interchange. Project invo	olves bridge L	0745. Potential	Engineering:	796	2	2	1	501	
Job No.:	6I1896						R/W:	0	0	0	0	0	
Length:	0.20 MPO:						Construction:	0	0	0	0	7,955	
Fund Cat:	Taking Care Of System		2021	Fed: 7,615	State: 840	6 Local: 0 NHPP	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst 4208B-06	Awd Date:	2021 Future Cost:	Anticipated Fed Cat:	Estimate Tot		Payments:	0	0	0	0	0	
County:	St. Louis	Bridge improveme	ents at the Rte. A	C interchange. Project in			Engineering:	456	2	2	1	477	
Route:	IS 270	Design/Build proje									0	0	
Job No.: Length:	6I2233 0.10 MPO:	v					R/W:	0	0	0	U	·	
Fund Cat:	Taking Care Of System			Fed: 7,262	State: 807	7 Local: 0	Construction:	0	0	0	0	7,587	
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	State. Go	NHPP	FFOS:	0	0	0	0	0	
TIP#:	4919C-11		Future Cost:	0	Estimate Tot		Payments:	0	0	0	0	0	
County:	St. Louis			ition Plan improvements			Engineering:	2,000	10,305	1	0	0	
Route: Job No.:	IS 270 6I3020B	Statewide Transpo		ounty. Potential Design/B ives funds.	una project.	\$ 4,440,000	R/W:	0	0	0	0	0	
Length:	15.52 MPO:	Y					Construction:	0	55,440	52,530	0	0	
Fund Cat:	Flexible & Other			Fed: 106,448	State: 11,82	8 Local: 0	FFOS:	0	4,440	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Ca	at:	NHPP					-	-	
TIP#:			Future Cost:	0	Estimate Total	: 120,276	Payments:	0	0	0	0	0	
County: Route:	St. Louis IS 270	Barrier wall impre	ovements from I-	170 interchange to Chain	of Rocks brid	lge.	Engineering:	300	1,237	0	0	0	
Job No.:	6I3136B						R/W:	0	0	0	0	0	
Length:	8.49 MPO:	Y					Construction:	0	12,302	0	0	0	
Fund Cat:	8			AC-State: 12,185	State: 1,354		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP		Ů		-	0	0	
TIP #:			Future Cost:	0	Estimate Tot	al: 13,839	Payments:	0	0	0	0	0	

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Apr-21-2017 Section 4 - 15 District St. Louis TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding g includes PE costs, CE cos			ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	IS 270 A	Bridge improveme 1242.	nts over Fee Fee	Creek in Maryland Heig	hts. Project invo	olves bridge	Engineering:	237	479	0	0	0	(
Job No.:	6I3146						R/W:	0	0	0	0	0	(
Length:	0.10 MPO: Y			A C. C	G 400	T 1 A	Construction:	0	4,506	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	Awd Date:	Winter 18	AC-State: 4,486	State: 499	Local: 0 NHPP	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Future Cost:	Anticipated Fed Ca	at: Estimate Total:		Payments:	0	0	0	0	0	
County:	St. Louis B	tridge improveme		terchange in Bridgeton. l				25	0.5				
Route: Job No.:		A4277, A4888, A48			i roject involves	bridges	Engineering: R/W:	25	85 0	0	0	0	
Length:	0.48 MPO: Y	•						ا	v	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 477	State: 119	Local: 0	Construction:	U	511				
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Ca	at:	NHPP	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Total	621	Payments:	0	0	0	0	0	
County:		avement improve	ments from nort	h of Rte. D (Page Avenue	e) to I-70.		Engineering:	370	250	200	518	0	
Route: Job No.:	IS 270 6I3263						R/W:	0	0	0	0	0	
Length:	3.22 MPO: Y	•					Construction:	ا م	0	0	7,998	0	
Fund Cat:	Taking Care Of System			AC-State: 8,069	State: 897	Local: 0		- U					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Total	9,336	Payments:	0	0	0	0	0	
County: Route:				interchange to Woodfor 8, A4889, and A4899.	rd Way. Project	involves	Engineering:	150	150	216	0	0	
Job No.:	613266	11uges 110170, 114	277,114277,11427	0, 11400), and 1140)).			R/W:	0	0	0	0	0	
Length:	0.43 MPO: Y	•					Construction:	0	0	3,220	0	0	
Fund Cat:	Taking Care Of System			AC-State: 3,227	State: 359	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:		NHPP	_	ا ا			_		
TIP#:			Future Cost:	0	Estimate Total	: 3,736	Payments:	0	0	0	0	0	
County: Route:	OR 270 R	Pavement improve Road and Hanley /		nected sections of Dunn R	Road between Ho	owdershell	Engineering:	0	480	372	0	0	
Job No.:	6S3339	_					R/W:	0	0	0	0	0	
Length:	2.77 MPO: Y	,					Construction:	0	0	5,568	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	Awd Date:	Summer 18	AC-State: 5,136 Anticipated Fed	· · · · · · · · · · · · · · · · · · ·	Local: 0 S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 16 District St. Louis **TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3,	, 4, and 5.	STATE F	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: St. Louis Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis Route: OR 270 and Clark Boulevard).	Engineering:	0	846	659	0	0	0
Job No.: 683340 Length: 5.70 MPO: Y	R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 9,105 State: 2,276 Local: 0	Construction:	U U	0	9,876	0	0	
Sec Cat: Preventive Maint Awd Date: Summer 18 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 11,381	Payments:	0	0	0	0	0	0
County: St. Louis Signals, lighting, and ADA Transition Plan improvements on Gravois Road at Sappington Route: MO 30 Road, Rte. P (Mackenzie Road), and Seibert Avenue. Also signals, lighting and sidewalk	Engineering:	10	105	115	0	0	0
Job No.: 6S3233 improvements at Elgin Ave./Weber Rd. \$77,000 Statewide Transportation Alt. funds.	R/W:	0	0	0	0	0	0
Length: 0.11 MPO: Y	Construction:	0	0	1,438	0	0	0
Fund Cat: Taking Care Of System Fed: 1,326 State: 332 Local: 0	FFOS:	0	0	77	0	0	0
Sec Cat: Systems Operations Awd Date: 2019 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,668	Payments:	0	0	0	0	0	0
County: St. Louis Add auxiliary lane and extend left turn lane from Swingley Road to outer road eastbound	Engineering:	85	68	0	0	0	
Route: MO 340 I-64 ramps. Project involves bridge A1681. \$870,000 Congestion Mitigation and Air Job No.: 6S3124 Quality Funds (CMAQ) and \$253,000 private developer funds.	R/W:	0	0	0	0	0	0
Length: 0.35 MPO: Y	Construction:	0	970	0	0	0	0
Fund Cat: Flexible & Other Fed: 809 State: 13 Local: 216	-						
Sec Cat: Regional Awd Date: Spring 18 Anticipated Fed Cat: C.M.A.Q.	FFOS:	0	970	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 1,123	Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 340 Add dual left turn lanes on Rte. 340 at Chesterfield Parkway east and west, and add right turn lane on I-64 westbound off ramp. \$1,470,000 CMAQ funds and \$406,000 private	Engineering:	118	79	0	0	0	0
Job No.: 683125 developer funds.	R/W:	297	0	0	0	0	0
Length: 0.36 MPO: Y	Construction:	0	1,382	0	0	0	0
Fund Cat: Flexible & Other Fed: 1,136 State: 16 Local: 309	FFOS:	297	1,382	0	0	0	0
Sec Cat: System Expansion Awd Date: Spring 18 Anticipated Fed Cat: C.M.A.Q. TIP #- Future Cost: 0 Estimate Total: 1.876	Payments:	0	0	0	0	0	0
11 m	1 ayments.	٦		-			
County: St. Louis Signals and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds. Job No.: 6S3234	Engineering: R/W:	10	201	0	0	0	0
Length: 0.19 MPO: Y		0	1 265	0	0	0	Δ.
Fund Cat: Taking Care Of System Fed: 1,253 State: 313 Local: 0	Construction:		1,365				
Sec Cat: Systems Operations Awd Date: Spring 18 Anticipated Fed Cat: NHPP	FFOS:	0	76	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 1,576	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 **Section 4 - 17** District St. Louis **TMA Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

				o right-or-way and constit	action costs in pi	rogram years z	, 5, 1, 4114 5.	DIME	IDCAL I	L/111 1 111	JULCID	CDULLI	.10
	is applied to the Fundin g includes PE costs, CE c	0		Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:				and safety improvements f on Alternatives funds.	rom Lea Oak D	rive to I-270.	Engineering:	0	50 0	50	435	714 0	0
Length:	7.64 MPO:	v						ا		-	ŭ	· ·	
Fund Cat:				Fed: 7,549	State: 1,888	Local: 0	Construction:	0	0	0	0	8,188	(
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	2,000	NHPP	FFOS:	0	0	0	0	1,457	0
TIP #:	2 10 (0.001) 0 1120000	Tiva Bate.	Future Cost:	0	Estimate Total:		Payments:	0	0	0	0	0	0
County:		0 1		oound off-ramp to Rte. 366	in Sunset Hills.	. Project	Engineering:	250	523	0	0	0	
Route: Job No.:	MO 366 6S3140	involves bridge A	1007.				R/W:	0	0	0	0	0	0
Length:	0.13 MPO:	Y					Construction:		3,097	0	0	0	(
Fund Cat:	Taking Care Of System	n		Fed: 2,896	State: 724	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed C	at:	NHPP					-		,
TIP#:			Future Cost:	0	Estimate Total:	3,870	Payments:	0	0	0	0	0	0
County:				d on-ramp from Watson I	Road to I-44 wes	t in Sunset	Engineering:	50	548	365	0	0	0
Route: Job No.:	MO 366 6S3181	Hills. Project invo	ives bridge A100	16.			R/W:	0	0	0	0	0	C
Length:	0.15 MPO:	Y					Construction:	0	0	5,326	0	0	(
Fund Cat:	Taking Care Of System	n		Fed: 4,991	State: 1,248	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Summer 18	8 Anticipated Fed		NHPP				•	v		
TIP#:			Future Cost:	0	Estimate Total:	: 6,289	Payments:	0	0	0	0	0	
County: Route:		0 1		ations from Rte. 67 to Mal 013, A6917, A7087, and A7	v	ect involves	Engineering:	0	200	200	200	1	268
Job No.:	6P3308	g	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				R/W:	0	0	0	0	0	(
Length:	0.36 MPO:	Y					Construction:	0	0	0	0	0	4,378
Fund Cat:	Taking Care Of System			AC-State: 4,198	State: 1,049	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:		NHPP					0	0	`
TIP #:			Future Cost:	0	Estimate Total:	: 5,247	Payments:	V V	0	0	U	- 0	
County: Route:	St. Louis MO 370	Pavement improve	ements from I-27	70 to Missouri River.			Engineering:	0	100	100	274	0	0
Job No.:	6P3325						R/W:	0	0	0	0	0	(
Length:	3.70 MPO:	Y					Construction:	0	0	0	2,697	0	
Fund Cat:	Taking Care Of System	n		AC-State: 2,537	State: 634	Local: 0	FFOS:		0	0		0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		NHPP				-	v		
TIP#:			Future Cost:	0	Estimate Total:	: 3,171	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 18 District St. Louis TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

				o rigiit-oi-way and constit	uction costs in	i program years 2	2, 3, 4, and 3.	SIAIL	ISCAL I	EAN I NO	JJECT D	UDGEIL	NG
	is applied to the Funding includes PE costs, CE o			Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/2022
County: Route:	St. Louis IS 44 6I3029			o west of Meramec River. 2012 Interstate Maintenan			Engineering:	2,001	2,500	2,000	4,711 0	0	
Job No.:	2.18 MPO:	V					R/W:	l "	U	U	Ü	U	
Length: Fund Cat:	Taking Care Of System			Fed: 65,875	State: 7,31	9 Local: 0	Construction:	0	0	0	63,983	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	State. 7,31	NHPP	FFOS:	0	0	0	0	0	
TIP #:	Kenab And Keconst	Awd Date.	Future Cost:	O	Estimate To		Payments:	0	0	0	0	0	
County:	St. Louis	Pavement and gua	ardrail improven	nents from Rte. 67 to Rte.	141.		Engineering:	0	10	100	250	0	
Route:	IS 55	3	•					اً					
Job No.:	613341	X 7					R/W:	"	0	0	0	0	
Length:	5.51 MPO: Taking Care Of System			AC-State: 2,830	State: 31	5 Local: 0	Construction:	0	0	0	2,785	0	
Fund Cat: Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	State. 31	NHPP	FFOS:	0	0	0	0	0	
TIP #:	1 revenuve Maint	Awd Date.	Future Cost:	0	Estimate To		Payments:	0	0	0	0	0	
County:	St. Louis	Pavement and AD	A Transition Pla	an improvements from no	rth of Big Ber		Engineering:	0	20	400	786	0	
Route: Job No.:	US 61 6S3281	Barracksview Roa	ıd.				R/W:	0	0	0	0	0	
Length:	7.25 MPO:	Y							0	0	7,678	0	
Fund Cat:	Taking Care Of System	m		AC-State: 7,107	State: 1,77	7 Local: 0	Construction:	U					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
ГІР #:			Future Cost:	0	Estimate To	tal: 8,884	Payments:	0	0	0	0	0	
County: Route:	St. Louis IS 64			t of New Ballas Road to we and I-270 interchange.	est of Spoede,	as well as	Engineering:	0	55	70	99	0	
Job No.:	613277	various ingilway i	amps at the 1-04	and 1-270 interchange.			R/W:	0	0	0	0	0	
Length:	3.50 MPO:	Y					Construction:	0	0	0	1,512	0	
Fund Cat:	Taking Care Of System	m		AC-State: 1,562	State: 17	'4 Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		NHPP		ا ا					
TIP#:			Future Cost:	0	Estimate To	tal: 1,736	Payments:	0	0	0	0	0	
County:	St. Louis			improvements on Lindber			Engineering:	10	177	0	0	0	
Route: lob No.:	US 67 6S3238	Laque Koad, and	Qualiways Drive	e. \$62,000 Statewide Trans	sportation Alt	ernauves tunds.	R/W:	0	0	0	0	0	
Length:	0.06 MPO:	Y					Construction:	0	1,227	0	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 1,123	State: 28	1 Local: 0	FFOS:		62	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP		"			Ü		
TIP#:			Future Cost:	0	Estimate To	tal: 1,414	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 19 District St. Louis **TMA Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering	g includes PE costs, CE	costs and R/W incid	entals.	•					Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	St. Louis US 67			nsition Plan improvemen ls Ferry Road) near Hern			d at	Engineering:	25	33	0	0	0	0
Job No.:	6S3250	\$10,000 Statewide	,	• /	iioso Di ive ii	n Fiorissant.		R/W:	0	0	0	0	0	(
Length:	0.14 MPO:	Y						Construction:	0	459	0	0	0	(
Fund Cat:	Taking Care Of System	m		Fed: 394	State:	98 Local:	0	FFOS:	0	10	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP		rros.	U			_		•
TIP#:			Future Cost:	0	Estimate T	otal:	517	Payments:	0	0	0	0	0	
-	St. Louis IS 70	Interchange impro A6233. \$1,013,000		U (Lucas and Hunt Road). Project in	volves bridge		Engineering:	190	323	0	0	0	(
Route: Job No.:	613156	A0255. \$1,015,000	Open Container	Tulius.	4			R/W:	0	0	0	0	0	(
Length:	0.48 MPO:	Y						Construction:	0	3,106	0	0	0	
Fund Cat:	Safety			Fed: 3,086	State: 3	343 Local:	0	FFOS:	0	1,013	0	0	0	
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed C	at:	Safety			U				_	,
TIP#:			Future Cost:	0	Estimate T	otal: 3,	,619	Payments:	0	0	0	0	0	(
County:	St. Louis			ingdale Avenue in Berkel	ey to Union l	Boulevard in S	it	Engineering:	175	791	0	0	0	(
Route: Job No.:	IS 70 6I3165	Louis city. \$157,46	1 Open Containe	er lunds.				R/W:	0	0	0	0	0	
Length:	4.79 MPO:	Y						Construction:	0	7,154	0	0	0	(
Fund Cat:	Statewide Interstate A	and Major Bridge		Fed: 7,151	State: 7	794 Local:	0					0		
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed C	at:	NHPP		FFOS:	U	157	0	U	0	(
TIP#:			Future Cost:	0	Estimate T	otal: 8,	,120	Payments:	0	0	0	0	0	(
•	St. Louis IS 70			nderpass and McKelvey l	Road overpa	ss. Project		Engineering:	100	100	143	0	0	(
Route: Job No.:	613251	involves bridges A	3207 and A3729.					R/W:	0	0	0	0	0	(
Length:	0.12 MPO:	Y						Construction:	0	0	2,133	0	0	
Fund Cat:	Taking Care Of System	m		AC-State: 2,139	State: 2	237 Local:	0		0			0		
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:		NHPP		FFOS:	U	0	0	U	0	'
TIP#:			Future Cost:	0	Estimate T	otal: 2,	,476	Payments:	0	0	0	0	0	
County:	St. Louis			s from Jennings Station I				Engineering:	0	200	200	578	0	
Route: Job No.:	IS 70 6I3338	A6168, and A6172	,	110, A6111, A6131, A613	2, A0153, A0	0154, A0107.		R/W:	0	0	0	0	0	
Length:	0.53 MPO:	Y						Construction:	ا	0	0	5,844	0	
Fund Cat:	Taking Care Of System	m		AC-State: 6,140	State: 6	682 Local:	0		,					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate T	otal: 6,	,822	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 20 District St. Louis **TMA Dollars in Thousands**

STATE FISCAL YEAR PROJECT BUDGETING



2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020		7/2021- 6/2022
County: St. Louis Bridge improvements on Ladue Road at Hibler Creek in Creve Coeur. Project involves Route: RT AB bridge W0332.	102	123	0	0	0	0
Route: RT AB bridge W0332. Job No.: 6S2211 R/W:	60	0	0	0	0	0
Length: 0.10 MPO: Y	0	884	0	0	0	0
Fund Cat: Taking Care Of System Fed: 805 State: 202 Local: 0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP				-		
TIP #: 4413Z-11 Future Cost: 0 Estimate Total: 1,169 Payments:	0	0	0	0	0	0
County: St. Louis Pavement improvements on New Halls Ferry Road from Rte. 67 (Lindbergh Boulevard) Engineering:	70	195	0	0	0	0
Route: RT AC to north of St. Cyr Road in Jennings. Job No.: 683249 R/W:	0	0	0	0	0	0
Length: 5.78 MPO: Y	0	1,387	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,266 State: 316 Local: 0 FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP			-	v	-	0
TIP #: Future Cost: 0 Estimate Total: 1,652 Payments:	0	0	0	0	0	
County: St. Louis Signal and ADA Transition Plan improvements at I-44. \$1,000 Statewide Transportation Engineering: Alternatives funds.	10	48	0	0	0	0
Job No.: 683239 R/W:	0	0	0	0	0	0
Length: 0.06 MPO: Y	0	263	0	0	0	0
Fund Cat: Taking Care Of System Fed: 248 State: 63 Local: 0 FFOS:		1	0	0	0	
Sec Cat: Systems Operations Awd Date: Spring 18 Anticipated Fed Cat: S.T.P.			-	-	-	U
TIP #: Future Cost: 0 Estimate Total: 321 Payments:	0	0	0	0	0	0
County: St. Louis Bridge improvements on Dorsett Road / Midland Boulevard at Rte. 67 (Lindbergh Engineering: OCST DORSETT RD Boulevard). Project involves bridge A3509.	220	180	439	0	0	0
Job No.: 6S3134 R/W:	0	0	0	0	0	0
Length: 0.13 MPO: Y	0	0	5,292	0	0	0
Fund Cat: Taking Care Of System Fed: 4,729 State: 1,182 Local: 0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP			-	v	v	U
TIP #: Future Cost: 0 Estimate Total: 6,131 Payments:	0	0	0	0	0	0
County: St. Louis Pavement Improvements at I-270 and I-70 interchange, and also at I-270 and Rte. 180 (St. RP IS70W TO Charles Rock Road) interchange in Bridgeton.	100	258	0	0	0	0
Route: IS270E	0	0	0	0	0	0
Job No.: 613166 Length: 6.62 MPO: V Construction:		2,310	0	0	0	0
Erigii. 0.02 Milo. 1						
Frund Cat: Taking Care Of System Fed: 2,311 State: 257 Local: 0 FFOS: Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 21 District St. Louis **TMA Dollars in Thousands**





Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Routine Maintenance

MPO: Y

St. Louis City

Fund Cat: Taking Care Of System

Systems Operations

MO 115

6S3230

2.76

Awd Date:

Awd Date:

to North Florissant Avenue.

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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248

3.793

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 St. Louis Bridge improvements at McDonnel Blvd. and Lambert International Blvd. ramp to I-70 County: Engineering: 100 100 100 135 CST JAMES S eastbound. Project involves bridges A4226 and A4282. Route: MCDONNELL R/W: **BLVD** Job No.: 613326 Construction: 0 0 0 2,198 Length: 0.14 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System AC-State: 2,371 State: 263 Local: **Preventive Maint** NHPP Sec Cat: Awd Date: 2022 Anticipated Fed Cat: Payments: 0 TIP #: Future Cost: Estimate Total: St. Louis Bridge improvements over I-270 in Maryland Heights. Project involves bridge A3787. County: 75 180 0 0 0 Engineering: CST MCKELVEY Route: RD R/W: 6S3261 Job No.: 1.523 Construction: 0 0.08 Length: MPO: Y AC-State: 1.532 Fund Cat: Taking Care Of System State: 171 Local: FFOS: Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: 0 0 Payments: 1,778 TIP#: Future Cost: Estimate Total: County: St. Louis Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various 61 1 1 1 1 Engineering: Various Route: locations in St. Louis County. Job No.: 6I2415B R/W: 0 0 0.00 MPO: Y Length: 1,285 0 0 Construction: Fund Cat: Flexible & Other Fed: **1.095** State: 273 Local: 0 0 FFOS: 0 2022 S.T.P. Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: Payments: 0 TIP#: 5517B-13 Future Cost: Estimate Total: 1,429 County: St. Louis Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Engineering: 109 0 0 0 Various Route: Louis County. 6P3177 Job No.: R/W: Length: 0.00 MPO: Y 1,482 Construction: Fund Cat: Taking Care Of System AC-State: 1,273 State: 318 Local: FFOS: 0 0 0 0

Future Cost:

2019

Spring 18

Future Cost:

Anticipated Fed Cat:

AC-State: **3.457**

Signal improvements on Natural Bridge Avenue at various locations from Euclid Avenue

Anticipated Fed Cat:

Apr-21-2017 Section 4 - 22 District St. Louis TMA Dollars in Thousands

Estimate Total:

State:

Estimate Total:

864

S.T.P.

Local:

NHPP

1.591

4,361

Payments:

Engineering:

Construction:

R/W:

FFOS:

Payments:

40

280

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

I hree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	a, 3, 4, and 5.	STATE	ISCAL Y	EAR PRO	JJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020		7/2021- 6/2022
County: St. Louis City Pavement improvements from St. Louis City limits to I-70. Route: MO 115 Job No.: 6S3258	Engineering:	0	1 0	5	33	0	0
	IV W.	Ĭ	v	v	v	v	,
	Construction:	0	0	0	428	0	0
Fund Cat: Taking Care Of System AC-State: 373 State: 94 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 467	rayments.	V	<u> </u>	U	- 0		
County: St. Louis City Route: MO 180 Pavement improvements on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).	Engineering:	5	15	227	0	0	0
Job No.: 6S3229	R/W:	0	0	0	0	0	0
Length: 3.92 MPO: Y	Construction:	0	0	2,142	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,908 State: 476 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: S.T.P.					0		0
TIP #: Future Cost: 0 Estimate Total: 2,389	Payments:	0	0	0	0	0	
County: St. Louis City Payment to IDOT for bridge improvements on the Chain of Rocks bridge. Project	Engineering:	0	1	0	0	0	0
Route: IS 270 involves bridge A0890. To be let by IDOT. Job No.: 613040	R/W:	0	0	0	0	0	0
Length: 0.47 MPO: Y	Construction:	0	150	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 136 State: 15 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP		Ĭ		•	v	v	U
TIP #: Future Cost: 0 Estimate Total: 151	Payments:	0	0	0	0	0	0
County: St. Louis City Route: IS 270 Payment to IDOT for deck sealing on the Chain of Rocks bridge. Project Involves bridge A0890.	Engineering:	0	0	0	0	1	0
Job No.: 6I3214	R/W:	0	0	0	0	0	0
Length: 0.45 MPO: Y	Construction:	0	0	0	0	40	0
Fund Cat: Taking Care Of System AC-State: 37 State: 4 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP	rros.	ı "		U	U	U	U
TIP #: Future Cost: 0 Estimate Total: 41	Payments:	0	0	0	0	0	0
County: St. Louis City Signal improvements on Gravois Avenue at nine intersections from River Des Peres Route: MO 30 Boulevard to Spring Avenue.	Engineering:	21	345	0	0	0	0
Job No.: 683235	R/W:	0	0	0	0	0	0
Length: 3.36 MPO: Y	Construction:	0	2,389	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,187 State: 547 Local: 0	FFOS:	0	-	0	0	0	
Sec Cat: Systems Operations Awd Date: Spring 18 Anticipated Fed Cat: NHPP	FFO5:	"	0	U	U	U	U
TIP #: Future Cost: 0 Estimate Total: 2,755	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 23 District St. Louis TMA **Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding I includes PE costs, CE cost			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County: Route:	IS 44 inv			ts from west of Kingshigh pen Container funds.	way Blvd to	I-55. Project	Engineering:	226	1,105	2,180	0	0	(
Job No.:	613034						R/W:	0	30	0	0	0	(
Length:	3.89 MPO: Y	M . D . I		E 1 22 002	G	· · · ·	Construction:	0	0	22,232	0	0	
Fund Cat:	Statewide Interstate And		Fall 18	Fed: 22,992	State: 2,55	NHFP	FFOS:	0	0	914	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Future Cost:	Anticipated Fed Cat: 0	Estimate To		Payments:	0	0	0	0	0	
County:	St. Louis City Br	ridge improveme	nts from Kingsh	ighway Boulevard to 39th	Street. Proj		Engineering:	1,600	2,265	0	0	0	
Route: Job No.:		ridges A2386, A2 nds.	163, A2164, A21	65, A2600 and A2255. \$1,	149,000 Opei	n Container	R/W:	0	20	0	0	0	
Length:	0.23 MPO: Y						Construction:	0	26,481	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 25,890	State: 2,87	76 Local: (0			0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Ca	at:	NHPP	FFOS:	U	1,149	0	U	U	
TIP#:			Future Cost:	0	Estimate To	otal: 30,366	Payments:	0	0	0	0	0	
County: Route:				a Avenue to Arsenal Stree 84, A1085 and A1086.	et. Project in	volves bridges	Engineering:	550	28	175	852	0	1
Job No.:	6I3149	1079, A1000, A10	02, A1003, A100	54, A1065 and A1060.			R/W:	0	25	0	0	0	
Length:	0.80 MPO: Y						Construction:	0	0	0	13,540	0	
Fund Cat:	Taking Care Of System			Fed: 13,157	State: 1,40		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		NHPP		ľ		-	-	ŭ	,
TIP#:			Future Cost:	0	Estimate To	otal: 15,17 (Payments:	0	0	0	0	0	
County: Route:	St. Louis City Pa IS 64	vement improve	ments east of Sa	rah Street to 21st Street.			Engineering:	33	173	0	0	0	(
Job No.:	613111						R/W:	36	0	0	0	0	
Length:	2.06 MPO: Y						Construction:	0	2,384	0	0	0	
Fund Cat:	Statewide Interstate And	•		Fed: 2,302	State: 25	55 Local: (FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP		0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate To	,,	Fayments.	U	U	U	U	0	
County: Route:	St. Louis City Pa IS 70	vement improve	ments from wes	t of Kingshighway Boulev	ard to west o	of Branch Street.	Engineering:	0	48	192	532	0	
Job No.:	613257						R/W:	0	0	0	0	0	
Length:	3.93 MPO: Y						Construction:	0	0	0	6,971	0	
Fund Cat:	Taking Care Of System			AC-State: 6,969	State: 77	74 Local: (FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	E	NHPP	_	٨	0	0	0	0	
TIP #:			Future Cost:	0	Estimate To	otal: 7,74 3	i ayments.	U	U	U	U	U	,

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 24 District St. Louis **TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

to inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding includes PE costs, CE c			ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	MO 799	Payment to IDOT involves bridge A4	0 1	vements on the Martin L be let by IDOT.	uther King bridş	ge. Project	Engineering:	0	0	0	1	0	0
Job No.:	6P3011 0.40 MPO:	v					R/W:	"	U	U	U	U	U
Length:				Fed: 69	States 17	Locali	Construction:	0	0	0	85	0	0
Fund Cat: Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:		Local: 0 NHPP	FFOS:	0	0	0	0	0	0
TIP #:	5737-16	Awd Date.	Future Cost:	0	Estimate Total:	86	Payments:	0	0	0	0	0	0
County:		Rridge improveme		reet to Broadway. Project				240	455				
Route:	RP BROADWAY TO				mvorves bridge	s A1310,	Engineering:	240	455	0	0	0	U
Job No.:	IS64W 6I3170						R/W:	0	0	0	0	0	0
Length:	1.12 MPO:	Y					Construction:	0	4,584	0	0	0	0
Fund Cat:		n		AC-State: 4,535	State: 504	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Ca		NHPP	Darmanta	اً	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate Total:		Payments:	<u> </u>	<u> </u>		<u> </u>	- 0	
County: Route:	St. Louis City RT D	Signal improvement Grand Avenue.	nts on Page Boule	evard at various locations	from Clara Ave	enue to	Engineering:	22	110	104	0	0	0
Job No.:	6S3228	Granu Avenue.					R/W:	0	0	0	0	0	0
Length:	3.21 MPO:	Y					Construction:	ا	0	1,584	0	0	0
Fund Cat:	Taking Care Of System	n		AC-State: 1,438	State: 360	Local: 0		0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:		NHPP	FFOS:	"	0	0	0	0	U
TIP#:			Future Cost:	0	Estimate Total:	1,820	Payments:	0	0	0	0	0	0
County:				er I-44 west of Kingshigh olves pedestrian bridges			Engineering:	20	220	0	0	0	0
Route:	ASSOCIATES						R/W:	0	0	0	0	0	0
Job No.:	OVERPAS 6I3268						Construction:	0	1,540	0	0	0	0
Length: Fund Cat:	0.17 MPO: Flexible & Other	Y		AC-State: 1,408	State: 352	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Enhancements	Awd Date:	Spring 18 Future Cost:	Anticipated Fed Ca	t: Estimate Total:	S.T.P. 1,780	Payments:	0	0	0	0	0	0
County:		Pavement improve		iew Drive from I-270 to H	Iall Street.	· · · · · · · · · · · · · · · · · · ·	Engineering:	100	330	345	0	0	0
Route: Job No.:	RT H 6S3196						R/W:	0	0	0	0	0	0
Length:	3.57 MPO:						Construction:	0	0	4,471	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	n Awd Date:	Fall 18	Fed: 4,117 Anticipated Fed Cat:	State: 1,029	Local: 0 NHPP	FFOS:	0	0	0	0	0	0
TIP #:	2.10. Onto 10 Hamilton	rina Date.	Future Cost:	0	Estimate Total:	5,246	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 25 District St. Louis TMA Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020		7/2021- 6/2022
County: St. Louis City Intersection improvements at Riverview Drive and Hall Street. \$560,080 Congestion Route: RT H Mitigation and Air Quality program funds. Engineering:	58	10	44	0	0	0
Job No.: 6S3219	0	0	0	0	0	0
Length: 0.42 MPO: Y	0	0	658	0	0	0
Fund Cat: Taking Care Of System Fed: 569 State: 143 Local: 0 FFOS:	0	0	511	0	0	0
Sec Cat: Systems Operations Awd Date: Summer 18 Anticipated Fed Cat: C.M.A.Q.				_		
TIP #: Future Cost: 0 Estimate Total: 770 Payments:	0	0	0	0	0	0
County: St. Louis City Interchange improvements at I-70 westbound exit ramp to Broadway and along Engineering: RP IS70W TO Broadway, Project involves bridge A6205. Project fully funded by \$1,264,000 CMAO and	158	93	0	0	0	0
Route: BROADWAY S327,000 Land Clearance for Redevelopment Authority. R/W: Job No.: 613205	0	0	0	0	0	0
Length: 0.49 MPO: Y	0	1,340	0	0	0	0
Fund Cat: Flexible & Other Fed: 1,147 State: 210 Local: 76 FFOS:	0	1,340	0	0	0	0
Sec Cat: Systems Operations Awd Date: Summer 17 Anticipated Fed Cat: C.M.A.Q. TIP #: Future Cost: 0 Estimate Total: 1,591 Payments:	0	0	0	0	0	0
County: Various Job Order Contracting for concrete pavement repair at various interstate locations in the Engineering:	0	47	0	0	0	0
Route: Various St. Louis District. Job No.: 0I3004K R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y	0	600	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 582 State: 65 Local: 0						
Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 647 Payments:	0	0	0	0	0	0
County: Various Job Order Contracting for asphalt pavement repair at various interstate locations in Route: Various Franklin and Jefferson Counties. Engineering:	0	47	0	0	0	0
Job No.: 013004L R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y	0	600	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 582 State: 65 Local: 0	0	0	0	0		
Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP	ľ		-	v	v	U
TIP #: Future Cost: 0 Estimate Total: 647 Payments:	0	0	0	0	0	0
County: Various Job Order Contracting for asphalt pavement repair at various interstate locations in St. Engineering:	0	61	0	0	0	0
Route: Various Charles and St. Louis Counties and St. Louis City. Job No.: 0I3004M R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y	0	800	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 774 State: 87 Local: 0						
Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 861 Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 **Section 4 - 26** District St. Louis **TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

			ng From Other Sour costs and R/W incid		Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Various Various 0P3019G		Safety projects at o Open Container fu		s in the St. Louis District.	\$2,260,00	0 from S	Statewide	Engineering:	0	0	158 0	0	0	0
Length:	0.00	MPO:	v							0	v	-	U	v	U
Fund Cat:		WII O.	•		Fed: 2,237	State:	249	Local: 0	Construction:	0	0	2,328	0	0	
Sec Cat:	Safety		Awd Date:	2019	Anticipated Fed Cat:			Safety	FFOS:	0	0	2,260	0	0	0
TIP#:	•			Future Cost:	0	Estimate	e Total:	2,486	Payments:	0	0	0	0	0	0
County:	Various		Safety projects at	various locations	s in the St. Louis District.	\$6,680,00	0 from 8	Statewide	Engineering:	0	0	0	468	0	0
Route: Job No.:	Various 0P3020G		Open Container fu	ınds.					R/W:	0	0	0	0	0	0
Length:	0.00	MPO:	v							Ŭ	ŭ	v	v	-	U
Fund Cat:		WII O.	•		Fed: 6,799	State:	756	Local: 0	Construction:	0	0	0	7,087	0	
Sec Cat:	Safety		Awd Date:	2020	Anticipated Fed Cat:			Safety	FFOS:	0	0	0	6,680	0	0
TIP#:	•			Future Cost:	0	Estimate		7,555	Payments:	0	0	0	0	0	0
County:	Various		Safety projects at	various locations	s in the St. Louis District.	\$5,837,00	0 from S	Statewide	Engineering:	0	0	0	0	409	0
Route: Job No.:	Various 0P3021G		Open Container fu	ınds.					R/W:	ا ا	0	0	0	0	0
Length:	0.00	MPO:	v							Ŭ	v	ŭ	0		0
Fund Cat:		M O.	-		Fed: 6,108	State:	679	Local: 0	Construction:	0	0	0	0	6,378	0
Sec Cat:	Safety		Awd Date:	2021	Anticipated Fed Cat:			Safety	FFOS:	0	0	0	0	5,837	0
TIP#:				Future Cost:	0	Estimate	e Total:	6,787	Payments:	0	0	0	0	0	0
County:	Various		Safety projects at	various locations	s in the St. Louis District.	\$5,837,00	0 from S	Statewide	Engineering:	0	0	0	0	0	409
Route: Job No.:	Various 0P3022G		Open Container fu	ınds.					R/W:	0	0	0	0	0	0
Length:	0.00	MPO:	Y		·					Ů	-	ŭ	v	-	·
Fund Cat:					Fed: 6,281	State:	698	Local: 0	Construction:	0	0	0	0	0	
Sec Cat:	Safety		Awd Date:	2022	Anticipated Fed Cat:			Safety	FFOS:	0	0	0	0	0	5,837
TIP#:				Future Cost:	0	Estimate	e Total:	6,979	Payments:	0	0	0	0	0	0
County:	Various				ts at various locations in t		uis Distr	rict.	Engineering:	0	0	0	0	0	155
Route: Job No.:	Various 0S3022G		\$2,213,000 from St	tatewide Transpo	ortation Alternatives fund	ls.			R/W:	٥	0	0	0	0	0
Length:	0.00	MPO:	Y							Ŭ		ŭ	v	-	A 40-1
Fund Cat:					Fed: 2,117	State:	529	Local: 0	Construction:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	•	Awd Date:	2022	Anticipated Fed Cat:			S.T.P.	FFOS:	0	0	0	0	0	2,213
TIP#:				Future Cost:	0	Estimate	e Total:	2,646	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

rnree percent project growth ractor compounded annuany is applied to right-or-way and construction costs in program years 2	, 3, 4, and 3.	STATE	ISCAL I	EAK I K	JJECT B	UDGETT	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various Route: Various Job No.: 6P2421B Job Order Contracting for concrete pavement improvements (non-interstate) at various primary route locations in the St. Louis District.	Engineering:	7 0	1 0	1 0	52 0	0	
Length: 0.00 MPO: Y		0	0	0	707		
Fund Cat: Taking Care Of System AC-State: 681 State: 169 Local: 0	Construction:	U	0	0	796	0	
Sec Cat: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	
TIP #: 5547B-14 Future Cost: 0 Estimate Total: 857	Payments:	0	0	0	0	0	
County: Various Pavement improvements at various locations.	Engineering:	0	0	95	0	0	
Route: Various Job No.: 6P3067	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	0	1,398	0	0	
Fund Cat: Taking Care Of System Fed: 1,194 State: 299 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP	rros:	ı "	U	U	U	U	
TIP #: Future Cost: 0 Estimate Total: 1,493	Payments:	0	0	0	0	0	
County: Various Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	0	33	0	0	0	
Route: Various Job No.: 6P3175	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	404	0	0	0	
Fund Cat: Taking Care Of System Fed: 0 State: 437 Local: 0							
Sec Cat: Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: State	FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 437	Payments:	0	0	0	0	0	
County: Various Job Order Contracting for guard cable repair at various locations in the St. Louis Route: Various District.	Engineering:	0	43	0	0	0	
Job No.: 6P3176	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	558	0	0	0	
Fund Cat: Taking Care Of System AC-State: 480 State: 121 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: S.T.P.	rros:				-	•	
TIP #: Future Cost: 0 Estimate Total: 601	Payments:	0	0	0	0	0	
County: Various Job Order Contracting for asphalt pavement improvements (non-interstate) at various	Engineering:	0	93	0	0	0	
Route: Various primary route locations in the St. Louis District. Job No.: 6P3198	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	1,250	0	0	0	
Fund Cat: Taking Care Of System AC-State: 1,074 State: 269 Local: 0	FFOS:						
Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: S.T.P.		0	0	0	U	0	
TIP #: Future Cost: 0 Estimate Total: 1,343	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 28 District St. Louis **TMA Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

ini ee percent project growth factor co			s in program years 2	2, 3, 4, and 3.	STATE	ISCAL I	EAN I NO	JJECT D	UDGEIL	NG		
No inflation is applied to the Funding l Engineering includes PE costs, CE cost			ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
•	-		ntions along MO 141, MO d Air Quality funds.	340, I-44,	and I-55 corridors.	Engineering:	0	1 0	66	0	0	0
						N/W.	l "	U		U	U	U
Length: 0.00 MPO: Y Fund Cat: Taking Care Of System			Fed: 832	State:	207 Local: 0	Construction:	0	0	972	0	0	0
Sec Cat: Systems Operations	Awd Date:	2019 A	Anticipated Fed Cat:	State.	C.M.A.Q.	FFOS:	0	0	740	0	0	0
TIP #:	Awd Date.	Future Cost:	0	Estimate '		Payments:	0	0	0	0	0	0
	ah Oudan Cantua		repair at various primary									
•	ouis District.	ting for bridge i	repair at various primary	route loca	tions in the St.	Engineering: R/W:	0	1 0	142 0	0	0	0
Length: 0.00 MPO: Y						Construction:		0	2,060	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,763	State:	440 Local: 0							•
Sec Cat: Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate '	Total: 2,203	Payments:	0	0	0	0	0	0
•		0 1	pavement improvements	(non-Inter	state) at various	Engineering:	0	0	93	0	0	0
Route: Various pr Job No.: 6P3332	rimary route loca	tions in the St. L	Louis District.			R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y						Construction:	ا	0	1,288	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,104	State:	277 Local: 0							
Sec Cat: Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate	Total: 1,381	Payments:	0	0	0	0	0	0
	ob Order Contraction		pavement improvements	(non-Inter	state) at various	Engineering:	0	1	1	93	0	0
Job No.: 6P3333	1111111 1 0 1 0 0 1 0 0 0					R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y						Construction:	0	0	0	1,326	0	0
Fund Cat: Taking Care Of System			AC-State: 1,137	State:	284 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.		Ĭ			v	v	U
TIP #:		Future Cost:	0	Estimate '	Total: 1,421	Payments:	0	0	0	0	0	0
	ob Order Contraction		e pavement improvement	s (non-Inte	erstate) at various	Engineering:	0	75	0	0	0	0
Route: Various pr Job No.: 6P3334	rimary route loca	.tions in the St. L	ouis District.			R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y						Construction:	0	1,020	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 876	State:	219 Local: 0	FFOS:	0	0	0	0	0	Δ.
Sec Cat: Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Ca		S.T.P.		Ĭ			v	Ü	U
TIP #:		Future Cost:	0	Estimate '	Total: 1,095	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 29 District St. Louis TMA **Dollars in Thousands**





Sec Cat:

TIP#:

Systems Operations

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 Prior Prog. 6/2019 6/2021 6/2022 County: Various Job Order Contracting for concrete pavement improvements (non-Interstate) at various Engineering: 75 Various primary route locations in the St. Louis District. Route: Job No.: 6P3335 R/W: 0 Length: 0.00 MPO: Y Construction: 1.051 0 Fund Cat: Taking Care Of System 902 225 AC-State: State: Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2019 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total Various Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson County: Engineering: 38 0 0 0 Route: Various counties. 6P3336 Job No.: R/W: 0 0.00 MPO: Y Length: 477 Construction: 0 0 Fund Cat: Taking Care Of System AC-State: 412 State: 103 Local: FFOS: 0 NHPP **Systems Operations** Awd Date: Spring 18 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: County: Various Intelligent Transportation Systems (ITS) improvements to dynamic message signs at 0 1 1 0 Engineering: various routes across the St. Louis District. Route: Various Job No.: 6Q3285 R/W: 0 0.00 MPO: Y Length: 567 0 Construction: Fund Cat: Taking Care Of System AC-State: 456 State: 113 Local: 0 FFOS: 0 0 2019 S.T.P. Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: Payments: 0 569 TIP#: Future Cost: Estimate Total: Intelligent Transportation Systems (ITS) improvements to closed circuit television systems County: Various 0 Engineering: 1 1 0 Various at various locations in the St. Louis District. Route: 6Q3286 Job No.: R/W: 0 Length: 0.00 MPO: Y Construction: 175 Fund Cat: Taking Care Of System 142 35 AC-State: State: Local: FFOS: 0 0 0 0

2019

Future Cost:

Anticipated Fed Cat:

Awd Date:

Apr-21-2017 Section 4 - 30 District St. Louis TMA Dollars in Thousands

Estimate Total:

S.T.P.

177

Payments:

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

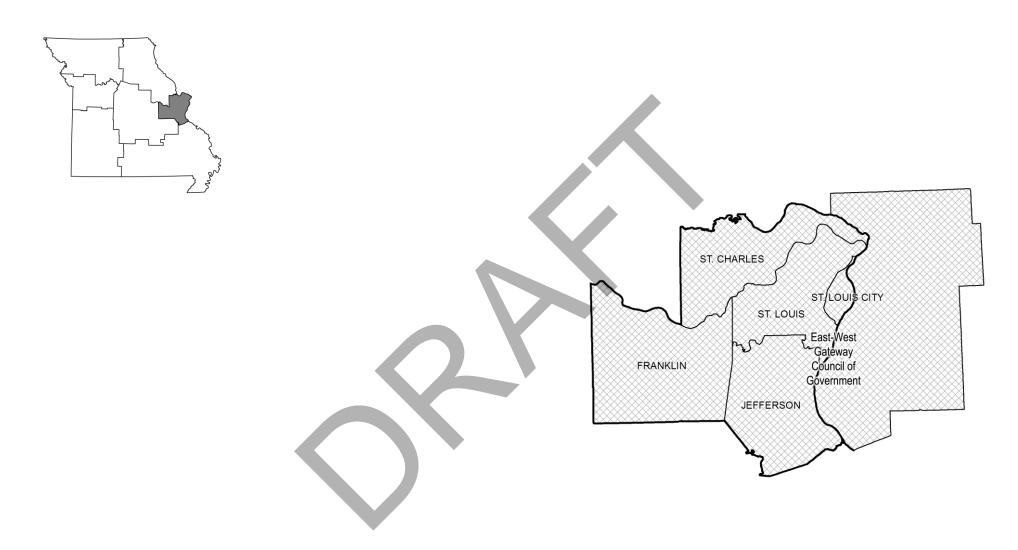
	STA	TE FISCA	L YEAR PI	ROJECT B	UDGETING	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	2,568	34,091	12,398	8,719	8,126	8,050
Total R/W:	3,996	4,535	250	0	0	0
Total Construction:	0	239,940	212,376	206,412	44,866	16,922
Paybacks:	0	0	0	0	0	0
Sub-Total:	3,996	244,475	212,626	206,412	44,866	16,922
Total Engineering:	18,592	41,294	18,845	16,400	3,151	1,046
Grand Total:	22,588	285,769	231,471	222,812	48,017	17,968
		2018	2019	2020	2021	2022
	State	32,420	36,564	29,088	7,270	2,662
	AC-State	50,464	46,312	67,930	1,374	5,817
	Local	9,507	0	0	0	0
Sul	b-total State	92,391	82,876	97,018	8,644	8,479
Federal						
Sub-t	otal Federal	193,378	148,595	125,794	39,373	9,489
G	rand Total	285,769	231,471	222,812	48,017	17,968

Apr-21-2017 Section 4 - 1 District St. Louis TMA Dollars in Thousands

Project Count: 149

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding includes PE costs, CE			Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	St. Charles US 67 6P3212	Payment to IDOT involves bridge A	•	drainage extension on the	Clark brid	ge. Project		Engineering:	0	0	0	1	0	0
Length:	0.19 MPO:	v							0	Ü	v	Û	Ů	Û
Fund Cat:				Fed: 241	State:	60 Loca	1: 0	Construction:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:		NHP		FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate 7	Total:	301	Payments:	0	0	0	300	0	0
County:	St. Charles	Payment to IDOT	for deck sealing	g on the Clark bridge. Proj	ject involves	s bridge A4	278.	Engineering:	0	0	0	0	0	1
Route: Job No.:	US 67 6P3213							R/W:	0	0	0	0	0	0
Length:	0.19 MPO:	Y						Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	m		Fed: 121	State:	30 Loca	1: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:		NHP	P		Ů		-	U	-	-
TIP #:			Future Cost:	0	Estimate 7	Total:	151	Payments:	0	0	0	0	0	150
County: Route:	St. Louis IS 64	Payback for proje \$13.5 million per		west of Spoede Road to we	st of Sarah	Street. Pay	ment of	Engineering:	0	0	0	0	0	0
Job No.:	6I0978Z	\$13.5 mmon per	year 110m 2011 t	.0 2023.				R/W:	0	0	0	0	0	0
Length:	9.02 MPO:	Y						Construction:	0	0	0	0	0	0
Fund Cat: Sec Cat:	Flexible & Other System Expansion	Awd Date:	N/A	Fed: 0 Anticipated Fed Cat:	State: 67,	500 Loca Sta			0		0		0	
		Awd Date.		25 001				FFOS:	ľ	0		0		Ĭ
TIP #:	2606D-11		Future Cost:	50,000	Estimate To	otal:	162,000	Payments:	94,500	13,500	13,500	13,500	13,500	13,500
County: Route:	St. Louis IS 64	ITS operations, M Center (TMC) ope	-	ipment maintenance and '	Transporta	tion Manag	gement	Engineering:	0	1	0	0	0	0
Job No.:	6Q3053C	Center (TWIC) op	erations at the 1	Wie building.				R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed: 705	State:	176 Loca	1: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		S.T.I			Ů	_	-	Ü	Ū	ŭ
TIP #:	5948B-18		Future Cost:	0	Estimate 7	Total:	881	Payments:	0	880	0	0	0	
County: Route:	St. Louis IS 64	ITS operations, co Management Cen		and professional services a	t the Transp	portation		Engineering:	0	1	0	0	0	0
Job No.:	6Q3053D	Management Cen	wi (11vic) bullu	ıng.				R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed: 1,697	State:	424 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		S.T.I		_						١
TIP #:	5948C-18		Future Cost:	0	Estimate 7	Total:	2,121	Payments:	0	2,120	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 1 District St. Louis **TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 Prior Prog. 6/2019 6/2021 6/2022 County: St. Louis Transportation Management Center facility operations, key MoDOT staff salaries, and Engineering: 0 IS 64 utility payments for Intelligent Transportation Systems (ITS) network devices in the St. Route: Job No.: 6Q3227C Louis District. R/W: Length: 0.27 MPO: Y Construction: 0 0 0 Fund Cat: Flexible & Other 886 State: **221** Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: S.T.P. Payments: 0 0 1,106 TIP#: Future Cost: Estimate Total: 1,107 St. Louis Payment for staff at the Transportation Management Center in the St. Louis District. County: 0 0 0 0 Engineering: Route: IS 64 6Q3227D R/W: Job No.: 0.00 MPO: Y Length: Construction: 0 0 0 Fund Cat: Flexible & Other Fed: **2,132** State: 533 Local: FFOS: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. 0 2,664 Payments: TIP #: Future Cost: Estimate Total: 2,665 County: St. Louis Video wall replacement at the District Traffic Management Center (TMC). 0 25 0 0 Engineering: Route: Various Job No.: 603192 R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System Fed: **1.000** State: 250 Local: 0 0 FFOS: 0 0 S.T.P. Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: 1,225 Payments: 0 1.250 TIP#: Future Cost: Estimate Total: County: St. Louis Motorist Assist operations and staff in the St. Louis District. These funds will be Engineering: 0 0 0 Various transferred to the District Operations Budget. Route: 6Q3227B Job No.: R/W: Length: 0.00 MPO: Y Construction: Fed: **2,223** 555 Fund Cat: Flexible & Other State: Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: S.T.P. 2,777 Payments: 0 0 TIP#: Future Cost: Estimate Total: 2,778 County: St. Louis City Payback for 6I0984 and 6U1086 to construct new Mississippi River bridge. Payment of 0 0 0 Engineering: IS 70 Route: \$8.4 million per year from 2011 to 2025. Project involves bridge A6500. Job No.: 6I0984Z R/W: Length: 0.76 MPO: Y Construction: Fund Cat: Flexible & Other Fed: State: **42,000** Local: Sec Cat: **System Expansion** Awd Date: N/A Anticipated Fed Cat: State FFOS: 0 0 25,001 -TIP#: 3479Z-11 Future Cost: Estimate Total: 100,800 58,800 8,400 8,400 8,400 8,400 8,400

50,000

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various Route: Various LLN STRONGEN TO STRONGE	Engineering:	0	0	0	0	0	
Job No.: 5B0800U Length: 0.00 MPO: Y	R/W:	30	0	0	0	0	
Fund Cat: Taking Care Of System Fed: 0 State: 6,365 Local: 0	Construction:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State	FFOS:	30	0	0	0	0	
TIP #: 4772-08 Future Cost: 10,001 - 15,000 Estimate Total: 15,400	Payments:	9,005	1,273	1,273	1,273	1,273	1,27
County: Various On-call work zone enforcement at various locations in the St. Louis District. Route: Various	Engineering:	0	1	0	0	0	
Job No.: 6P3178	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	
Fund Cat: Safety Fed: 530 State: 59 Local: 0 Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	
Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 589	Payments:	0	588	0	0	0	
County: Various Regional ITS Data Sharing Initiative, Phase 1 of data exchange between MoDOT and St.	Engineering:	0	106	0	0	0	
Route: Various Charles County. \$1,200,000 Congestion Mitigation and Air Quality funds. Job No.: 6P3221	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	
Fund Cat: Flexible & Other Fed: 1,309 State: 327 Local: 0	FFOS:	0	1,200	0	0	0	
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.	_	Ĭ	ĺ		-		
TIP #: Future Cost: 0 Estimate Total: 1,636	Payments:	0	1,530	0	0	0	
County: Various Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget,	Engineering:	0	1	0	0	0	
Job No.: 6Q3053B	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	
Fund Cat: Flexible & Other Fed: 1,769 State: 442 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P.	_			-	-		
TIP #: Future Cost: 0 Estimate Total: 2,211	Payments:	0	2,210	0	0	0	
County: Various ITS maintenance and operations at various locations. Route: Various	Engineering:	0	100	0	0	0	
Job No.: 6Q3053E	R/W:	0	0	0	0	0	
Length: 0.00 MPO: Y	Construction:	0	0	0	0	0	
Fund Cat: Flexible & Other Fed: 1,040 State: 260 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 1,300	Payments:	0	1,200	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 3 District St. Louis **TMA Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

	reproject growth factor compounded annuary is appred to right-or-way and construction costs in program years 2, 2, 4,	, -	GIALET					
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various ITS system preservation, repairs and upgrades throughout the St. Louis District. Various	Engineering:	0	1	0	0	0	0
Route: Job No.:	6Q3053F	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	0	0	0	0	0
Fund Cat:	Flexible & Other Fed: 786 State: 196 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P.		ĭ					0
TIP #:	5948E-18 Future Cost: 0 Estimate Total: 982	Payments:	0	981	0	0	0	
County: Route:	Various Advanced Traffic Management System (ATMS) maintenance contract throughout St. Various Louis District. Consultant services for upkeep of ATMS software for Traffic Management	Engineering:	0	1	0	0	0	0
Job No.:	6Q3053G Center and central signal system.	R/W:	0	0	0	0	0	0
Length:		Construction:	0	0	0	0	0	0
	Flexible & Other AC-State: 361 State: 90 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P.	Payments:	ا	450	0	0	0	0
TIP#:	Future Cost: 0 Estimate Total: 451	rayments.	۷	430	0	U		
County: Route:	Various Motorist Assist operations and staff in the St. Louis District. These funds will be Various transferred to the District Operations budget.	Engineering:	0	0	1	0	0	0
Job No.:	6Q3171B	R/W:	0	0	0	0	0	0
Length:		Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System Fed: 2,035 State: 508 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 2,543	Payments:	اه	0	2,542	0	0	0
		<u> </u>	<u> </u>					
County: Route:	Various Center (TMC) operations at the TMC building.	Engineering:	0	0	1	0	0	0
Job No.:	6Q3171C	R/W:	0	0	0	0	0	0
Length:		Construction:	0	0	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Fed: 811 State: 202 Local: 0 Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,013	Payments:	0	0	1,012	0	0	0
County:	Various ITS operations, contract staffing and professional services at the Transportation	Engingoning	0	0	1	0	0	
Route:	Various Management Center (TMC) building.	Engineering:	Ĭ	0	1	Ů	U	U
Job No.:	6Q3171D	R/W:	0	0	0	0	0	0
Length: Fund Cat:	0.00 MPO: Y Taking Care Of System Fed: 1,951 State: 488 Local: 0	Construction:	0	0	0	0	0	0
Sec Cat:	Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 2,439	Payments:	0	0	2,438	0	0	0
-			l					

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 4 District St. Louis TMA **Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

_	and project growth factor compounded annually is applied to right-or-way and construction costs in program	i years 2	, 5, 4, and 5.	SIAILI	ISCAL I	EAK PK	JJEC I B	UDGEII	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. gincludes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/2022
County: Route: Job No.:	Various ITS maintenance and operations at various locations. Various 6Q3171E		Engineering: R/W:	0	0	100 0	0	0	
Length:	0.00 MPO: Y		Construction:	ا	0	0	0	0	
Fund Cat:	Taking Care Of System Fed: 1,040 State: 260 Local	: 0		•		-			
Sec Cat:	Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.F		FFOS:	0	0	0	0	0	
TIP#:	Future Cost: 0 Estimate Total:	1,300	Payments:	0	0	1,200	0	0	
County: Route:	Various ITS system preservation, repairs and upgrades throughout the St. Louis District. Various		Engineering:	0	0	1	0	0	
Job No.:	6Q3171F		R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y		Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of SystemFed: 904 State: 226 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.F.						v		
ΓΙΡ #:	Future Cost: 0 Estimate Total:	1,130	Payments:	0	0	1,129	0	0	
County: Route:	Various Advanced Traffic Management System (ATMS) maintenance contract throughout Various Louis District. Consultant services for upkeep of ATMS software for Traffic Mana		Engineering:	0	0	1	0	0	
Job No.:	6Q3171G Center and central signal system.	gement	R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y		Construction:	0	0	0	0	0	
Fund Cat:	Flexible & Other Fed: 361 State: 90 Local	: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.F.						v		
ΓIP #:	Future Cost: 0 Estimate Total:	451	Payments:	0	0	450	0	0	
County: Route:	Various Motorist Assist operations and staff in the St. Louis District. These funds will be Various transferred to the District Operations budget.		Engineering:	0	0	0	1	0	
Job No.:	6Q3172B		R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y		Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of System Fed: 2,095 State: 524 Local		FFOS:	0	0	0	0	0	-
Sec Cat:	Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.F.						-		
ΓIP #:	Future Cost: 0 Estimate Total:	2,619	Payments:	0	0	0	2,618	0	
County: Route:	Various ITS operations, MoDOT Staff, equipment maintenance and Transportation Manage Various Center (TMC) operations at TMC building.	gement	Engineering:	0	0	0	1	0	
Job No.:	6Q3172C		R/W:	0	0	0	0	0	
Length:	0.00 MPO: Y		Construction:	0	0	0	0	0	
Fund Cat: Sec Cat:	Taking Care Of System Fed: 835 State: 208 Local Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.F		FFOS:	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total:	1,043	Payments:	0	0	0	1,042	0	
π.	i uture Cost. v Estimate Total.	1,043					,· ·-		

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 5 **District St. Louis TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth feeter compounded applied to right of way and construction costs in programment.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Fundi includes PE costs, CE			Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Various Various 6Q3172D	ITS operations, co Management Cent		nd professional services at ing.	the Transpor	tation	Engineering:	0	0	0	1	0	0
Job No.: Length:	0.00 MPO:	v						ľ		v	v	U	U
Fund Cat:	Taking Care Of System			Fed: 2,010	State: 502	Local:	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	5	S.T.P.	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate Tota		Payments:	0	0	0	2,511	0	0
County:	Various	ITS maintenance a	and operations a	t various locations.			Engineering:	0	0	0	100	0	0
Route: Job No.:	Various 6Q3172E						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 1,040	State: 260	Local:		•					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate Tota	il: 1,300	Payments:	0	0	0	1,200	0	0
County:	Various	ITS system preser	vation, repairs a	nd upgrades throughout t	he St. Louis Di	strict.	Engineering:	0	0	0	1	0	0
Route: Job No.:	Various 6Q3172F						R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of Syste	m		Fed: 931	State: 232	Local:		Ů					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate Tota	al: 1,16 3	Payments:	0	0	0	1,162	0	C
County: Route:	Various Various			stem (ATMS) maintenance for upkeep of ATMS softy			Engineering:	0	0	0	1	0	C
Job No.:	6Q3172G	Center and centra		Tor upacep of ATMS sort	wate for Traff	ic Management	R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed: 361	State: 90	Local:	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		S.T.P.	_	Ů					U
TIP#:			Future Cost:	0	Estimate Tota	al: 451	Payments:	0	0	0	450	0	- 0
County: Route:	Various Various	Motorist Assist op transferred to the		ff in the St. Louis District.	These funds w	ill be	Engineering:	0	0	0	0	1	0
Job No.:	6Q3173B	transferred to the	District Operati	ons Budget.			R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of Syste			Fed: 2,158	State: 539		FFOS:	0	0	0	0	0	(
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		S.T.P.	1105.		"		0		U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Future Cost:

0

Apr-21-2017 Section 4 - 6 District St. Louis TMA Dollars in Thousands

Estimate Total:

Payments:

2,697

0

0

2,696





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	is applied to the Fundir g includes PE costs, CE o			Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Route: Job No.:	Various Various 6O3173C	ITS operations, M Center (TMC) ope		nipment maintenance and ' building.	Transpor	tation l	Management	Engineering:	0	0	0	0	1	0
Length:	0.00 MPO:	Y						Construction:	ا ا	0	0	0	0	0
Fund Cat:	Taking Care Of System	n		Fed: 859	State:	215	Local:		- v					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			S.T.P.	FFOS:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate	e Total:	1,074	Payments:	0	0	0	0	1,073	0
County:	Various	•		nd professional services at	the Tran	isportat	tion	Engineering:	0	0	0	0	1	0
Route: Job No.:	Various 6Q3173D	Management Cent	er (TMC) build	ing.				R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	n		Fed: 2,070	State:	517	Local:	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			S.T.P.	_	Ĭ			_	•	Ĭ
TIP #:			Future Cost:	0	Estimate	e Total:	2,587	Payments:	0	0	0	0	2,586	0
County: Route:	Various Various	ITS maintenance a	and operations a	t various locations in the S	it Louis d	listrict.		Engineering:	0	0	0	0	100	0
Job No.:	6Q3173E							R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	n		Fed: 1,040	State:	260	Local: (FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:		7	S.T.P.	ъ.	Ĭ				•	Ĭ
TIP #:			Future Cost:	0	Estimate		1,300	Payments:	0	0	0	0	1,200	- 0
County: Route:	Various Various	ITS system preser	vation, repairs a	and upgrades throughout the	he St. Loi	uis Dist	rict.	Engineering:	0	0	0	0	1	0
Job No.:	6Q3173F							R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 959	State:	239	Local:	FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			S.T.P.		ا ا	0	0	_		Ĭ
TIP #:			Future Cost:	0	Estimate		1,198	Payments:	U	- 0	U	0	1,197	0
County: Route:	Various Various			stem (ATMS) maintenanc for upkeep of ATMS soft				Engineering:	0	0	0	0	1	0
Job No.:	6Q3173G	Center and central		. 101 upincep of filling Soft		_ 1 111111	gement	R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y						Construction:	0	0	0	0	0	0
	Flexible & Other			Fed: 361	State:	90	Local:	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			S.T.P.	_	ŭ			Ü		
TIP #:			Future Cost:	0	Estimate	e Total:	451	Payments:	0	0	0	0	450	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 7 **District St. Louis TMA Dollars in Thousands**





County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Various

Various

603284

Fund Cat: Taking Care Of System

Systems Operations

MPO: Y

0.00

2018-2022 Highway and Bridge Construction Schedule

Intelligent Transportation Systems (ITS) improvements to dynamic message signs at

AC-State:

Anticipated Fed Cat:

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

550

Engineering:

Construction:

R/W:

FFOS:

Payments:

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 Prior Prog. 6/2022 St. Louis District Intelligent Transportation Systems (ITS) parts and services in the St. County: Various Engineering: 0 Various Louis District. Route: Job No.: 6Q3227F R/W: Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Flexible & Other State: 247 Fed: Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: S.T.P. 1,233 Payments: 0 0 TIP#: Future Cost: Estimate Total 1,234 Various Advanced Traffic Management System (ATMS) maintenance contract throughout St. County: Engineering: 0 0 0 0 Louis District. Consultant services for upkeep of ATMS software for Traffic Management Route: Various 6Q3227G Job No.: Center and central signal system. R/W: 0.00 MPO: Y Length: Construction: 0 0 Fund Cat: Flexible & Other Fed: 361 State: 90 Local: FFOS: 0 **Systems Operations** Awd Date: N/A Anticipated Fed Cat: S.T.P. Payments: 0 450 TIP #: Future Cost: Estimate Total: 451

State:

Estimate Total:

110

Local:

S.T.P.

551

various routes across the St. Louis District.

N/A

Future Cost:

Awd Date:

Apr-21-2017 Section 4 - 8 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STA	TE FISCA	L YEAR PI	ROJECT B	UDGETING	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	30	1,200	0	0	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	162,305	34,907	31,944	32,456	32,375	31,553
Sub-Total:	162,335	34,907	31,944	32,456	32,375	31,553
Total Engineering:	0	238	105	106	105	6
Grand Total:	162,335	35,145	32,049	32,562	32,480	31,559
		2018	2019	2020	2021	2022
	State					
		25,507	24,947	25,049	25,033	24,849
	AC-State	802	0	0	U	U
	Local	0	0_	0	0	0
Su	b-total State	26,309	24,947	25,049	25,033	24,849
Federal						
Sub-t	total Federal	8,836	7,102	7,513	7,447	6,710
	Frand Total	35,145	32,049	32,562	32,480	31,559

Apr-21-2017 Section 4 - 1 District St. Louis TMA Dollars in Thousands

Project Count: 38

 $^{* \} Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

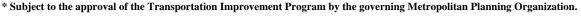
Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis

TMA

Total

	STA	TE FISCA	L YEAR PI	ROJECT B	UDGETING	Ĵ
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	2,598	35,291	12,398	8,719	8,126	8,050
Total R/W:	4,026	4,535	250	0	0	0
Total Construction:	0	239,940	212,376	206,412	44,866	16,922
Paybacks:	162,305	34,907	31,944	32,456	32,375	31,553
Sub-Total:	166,331	279,382	244,570	238,868	77,241	48,475
Total Engineering:	18,592	41,532	18,950	16,506	3,256	1,052
Grand Total:	184,923	320,914	263,520	255,374	80,497	49,527
		2018	2019	2020	2021	2022
	State	57,927	61,511	54,137	32,303	27,511
	AC-State	51,266	46,312	67,930	1,374	5,817
	Local	9,507	0	0	0	0
Sui	b-total State	118,700	107,823	122,067	33,677	33,328
Federal						
Sub-t	otal Federal	202,214	155,697	133,307	46,820	16,199
G	rand Total	320,914	263,520	255,374	80,497	49,527



Apr-21-2017 Section 4 - 1 District St. Louis TMA Dollars in Thousands

Project Count: 187

District Program Summary St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.157	0.914	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	18.708	20.670	0.085	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-144.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-125.135	21.584	0.085	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	16.448	22.232	0.085	0.000	0.000
Safety - Available	8.624	8.912	9.103	9.057	8.998
Safety - FFOS	1.013	2.260	6.680	5.837	5.837
Safety - Fund Transfers	-1.100	0.000	0.000	0.000	0.000
Safety - Carryover	7.451	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.315	0.080	-0.141	0.279	0.000
Safety - Total Available	15.673	11.252	15.642	15.173	14.835
Juliety Total / Wallable	15.675	11.232	15.0 12	13.173	1 1.055
Safety - Programmed	12.172	10.414	7.087	6.378	6.570
Taking Care Of System - Available	59.888	61.657	60.903	60.597	60.208
Taking Care Of System - FFOS	4.173	9.224	2.039	2.289	2.213
Taking Care Of System - Fund Transfers	2.634	2.705	16.312	0.000	0.000
Taking Care Of System - Carryover	94.243	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	2.764	-2.000	5.738	-1.708	0.000
Taking Care Of System - Total Available	163.702	71.586	84.992	61.178	62.421
			0		
Taking Care Of System - Programmed	133.951	137.044	209.344	48.513	10.490
Flexible & Other - Available					
Flexible & Other - FFOS	29.948	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	86.863	76.843	0.450	0.450	9.372
Flexible & Other - Carryover	-118.009	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	-13.870	-1.617	0.000	0.000
Flexible & Other - Total Available	-1.198	62.973	-1.167	0.450	9.372
Flexible & Other - Programmed	116.811	74.880	22.350	22.350	31.415
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000

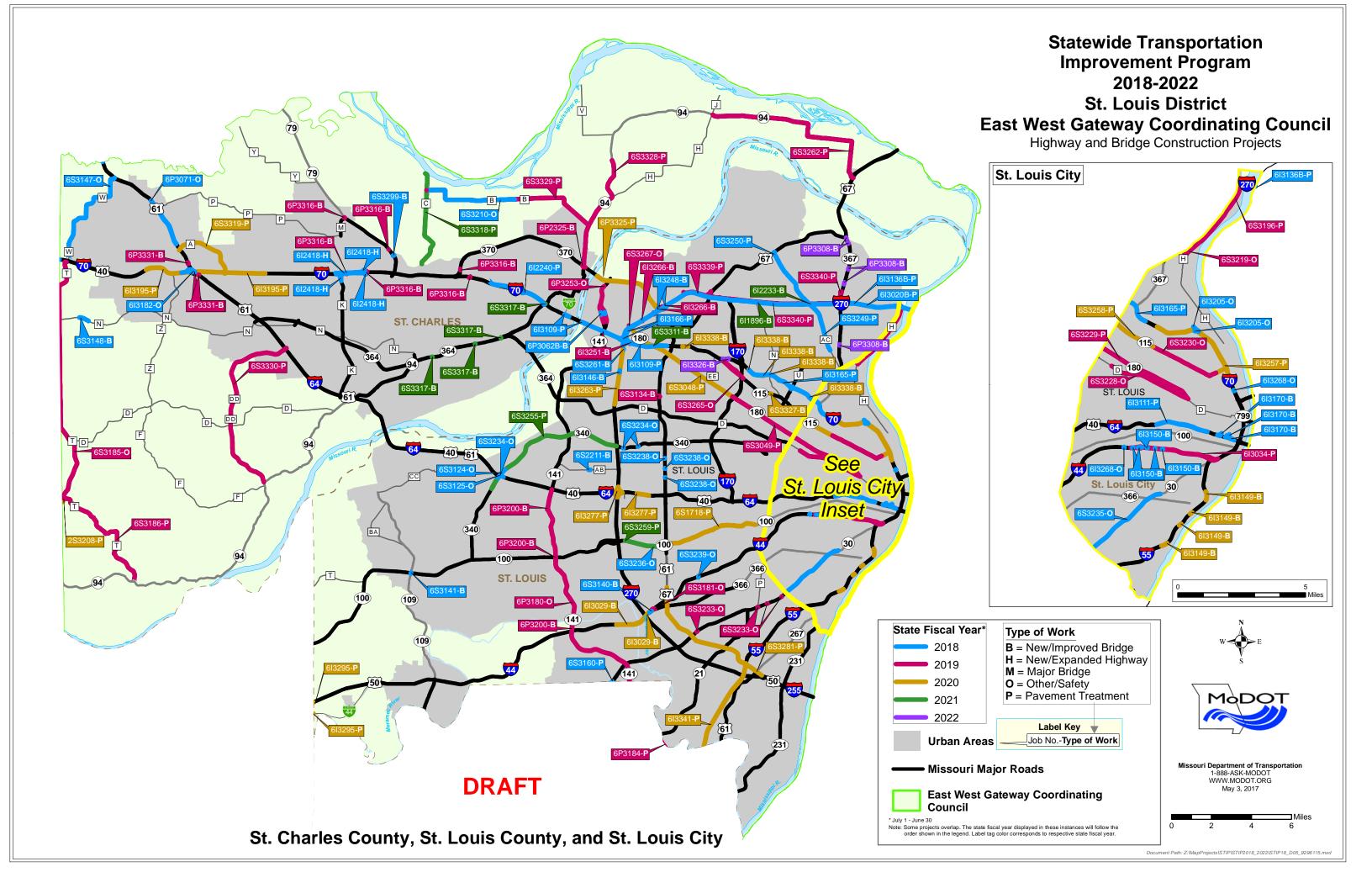
District Program Summary St. Louis

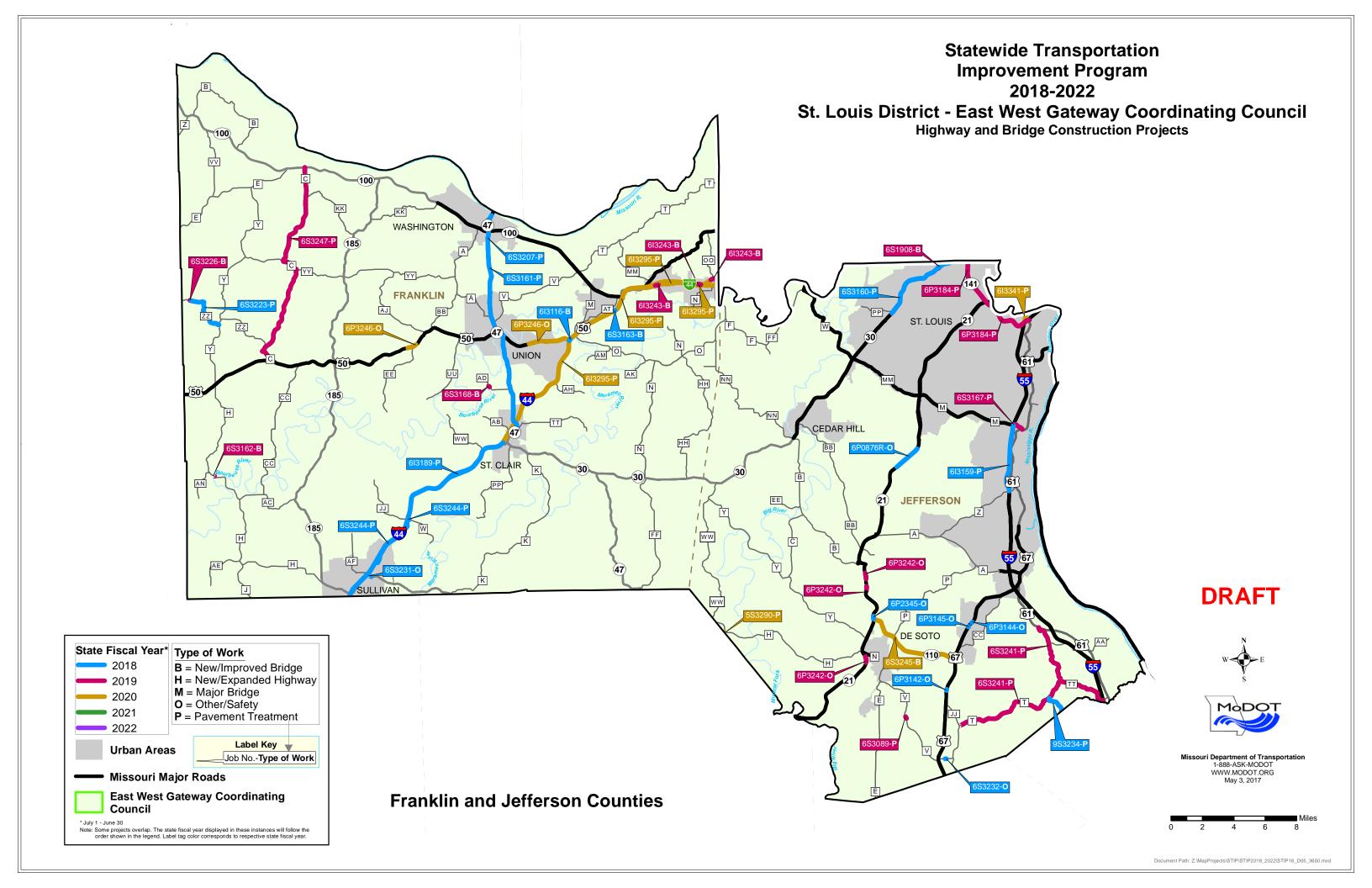
(Dollars in Millions)

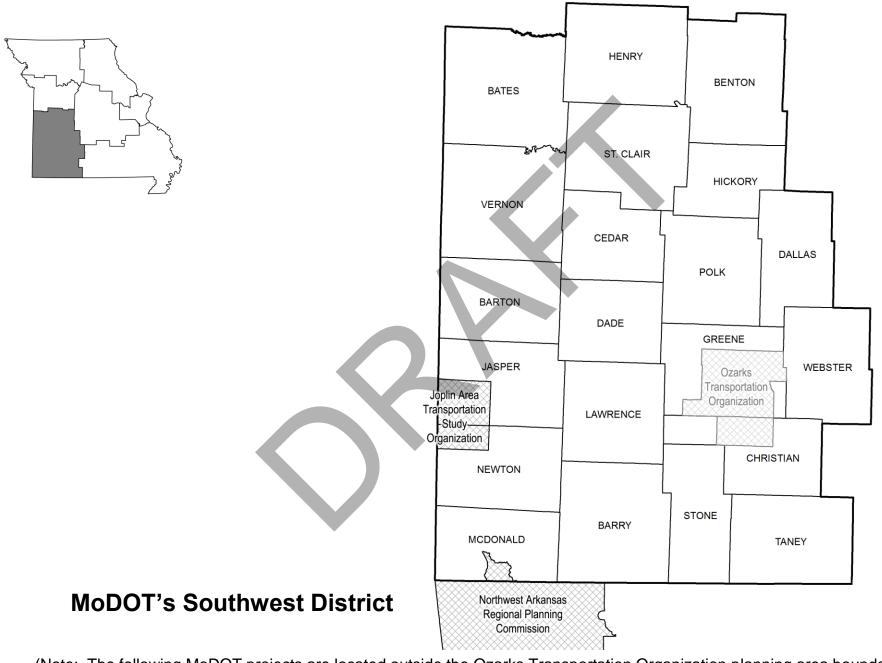
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	40.110	167.395	99.552	76.801	86.628
Total Flexible Funds Available	240.567	97.766	189.293	187.529	169.486
Adjustments	2.449	-15.790	3.980	-1.429	0.000
Carryovers	-173.247				
Total Available by SFY	280.677	265.161	288.845	264.330	256.114
Total Programmed by SFY	279.382	244.570	238.866	77.241	48.475



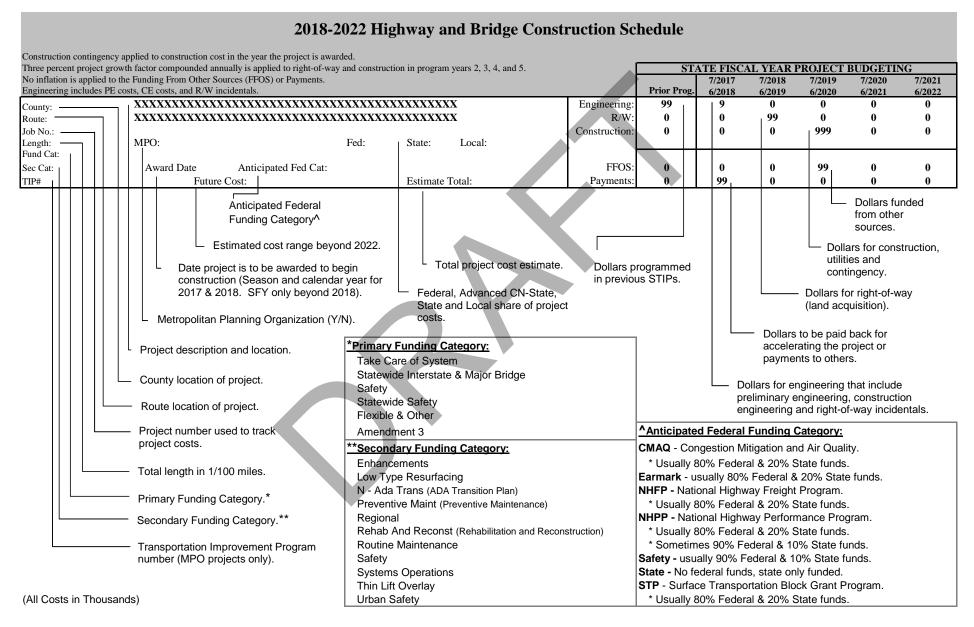






(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	is applied to the Fundin gincludes PE costs, CE c		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021						
County: Route:	Barry MO 37 7P3120	Roadway and pav	ement improvemen	nts from south of Rte. 60	to the Arkan	sas State line.	Engineering:	2	336 45	810	0	0	(
Job No.: Length:	32.51 MPO:	N						l "		v	U	U	,
Fund Cat:	Taking Care Of System			AC-State: 8,512	State: 2,128	8 Local: 0	Construction:	0	0	9,449	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	State. 2,120	NHPP	FFOS:	0	0	0	0	0	(
TIP #:	Than East Overlay	Tiwa Bute.	Future Cost:	0	Estimate Tot		Payments:	0	0	0	0	0	(
County:	Barry	Intersection impro	ovements at Rte. 37	7 in Monett. \$164,027 M	onett and \$16'	7,473 Monett	Engineering:	6	155	0	0	0	
Route: Job No.:	US 60 7P0881	STP-Urban.					R/W:	0	0	0	0	0	
Length:	0.10 MPO:	N						0	506	0	0	0	
Fund Cat:	Flexible & Other			Fed: 466	State: 3	1 Local: 164		•					
Sec Cat:	Regional	Awd Date:	Winter 18	Anticipated Fed Ca		NHPP	FFOS:	0	331	0	0	0	
TIP#:			Future Cost:	0	Estimate Tot	al: 667	Payments:	0	0	0	0	0	
County:				und lanes over Arkansas		i Railroad 0.3	Engineering:	7	130	159	0	0	
Route: Job No.:	US 60 7P2173	mile east of Rte. 3	7 in Monett. Projec	ct involves bridge L0214		,	R/W:	0	0	2	0	0	
Length:	0.30 MPO:	N					Construction:	0	0	1,377	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 1,336	State: 332	2 Local: 0				•			
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:		NHPP	FFOS:	U	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Tot	al: 1,675	Payments:	0	0	0	0	0	
County: Route:	Barry RT D	Pavement improve	ements from Rte. 2	248 to Rte. 265/413 in Cr	ane.		Engineering:	0	5	20	0	0	1
Job No.:	7S3274						R/W:	0	0	0	0	0	
Length:	6.61 MPO:	N					Construction:	0	0	384	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 327	State: 82	2 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		S.T.P.	FFOS:	U U				_	
TIP#:			Future Cost:	0	Estimate Tot	al: 409	Payments:	0	0	0	0	0	(
County:				on Rte. TT from Rte. 39	to Rte. D in S	tone County	Engineering:	16	106	167	0	0	
Route: Job No.:	RT TT 7S3123	and on Kte. Z from	n Rte. 60 to Rte. 39	<i>,</i>			R/W:	0	0	0	0	0	
Length:	15.41 MPO:	N					Construction:	0	0	1,733	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 1,605	State: 401	1 Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		S.T.P.	FFOS:	"	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Tot	al: 2,022	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 1 **District Southwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Three percent project growth factor compounded annually is applied to right-or-way and construction costs in program years	2, 3, 4, and 3.	STATE	ISCAL I				.10
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Barry Route: RT VV Job No.: 7S3149 Bridge improvements over Little Flat Creek. Project involves bridge N0488.	Engineering:	94 0	79 2	0	0	0	0
Length: 0.02 MPO: N							
Fund Cat: Taking Care Of System Fed: 595 State: 147 Local:	Construction:	0	661	0	0	0	(
Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 836	Payments:	0	0	0	0	0	0
County: Barton Route: US 160 Bridge improvements over BNSF Railway. Project involves bridge K0556.	Engineering:	252	44	352	0	0	0
Route: US 160 Job No.: 7P2228D	R/W:	0	52	0	0	0	0
Length: 0.09 MPO: N	Construction:	0	0	3,631	0	0	0
Fund Cat: Taking Care Of System Fed: 3,265 State: 814 Local: (FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP	_	0	-	-	0		0
TIP #: Future Cost: 0 Estimate Total: 4,331	Payments:	V	0	0	0	0	
County: Barton Pavement and safety improvements from Rte. 126 in Barton County to Rte. 96 in Jasper County.	Engineering:	0	2	117	127	0	0
Job No.: 7P3223	R/W:	0	0	0	0	0	0
Length: 14.71 MPO: N	Construction:	0	0	0	1,739	0	0
Fund Cat: Taking Care Of System Fed: 1,589 State: 396 Local: (FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P.	_	0		•	-		0
TIP #: Future Cost: 0 Estimate Total: 1,985	Payments:	V	0	0	0	0	
County: Barton ADA Transition Plan improvements at various locations from Jefferson Street to Gallagher Road in Golden City.	Engineering:	0	2	25	33	0	0
Job No.: 7P3244	R/W:	0	0	2	0	0	0
Length: 0.33 MPO: N	Construction:	0	0	0	154	0	0
Fund Cat: Taking Care Of System Fed: 174 State: 42 Local: (FFOS:	0	0	0	0	0	
Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	o o
TIP #: Future Cost: 0 Estimate Total: 216	Fayments.	U	U	U	U		
County: Barton Pavement improvements from Rtc. 160 to I-44. Route: IS 49	Engineering:	4	132	833	0	0	0
Job No.: 7I3083	R/W:	0	0	0	0	0	0
Length: 30.73 MPO: N	Construction:	0	0	14,543	0	0	(
Fund Cat: Taking Care Of System AC-State: 1,958 State: 1,550 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP		ا	0		0	0	n
TIP #: Future Cost: 0 Estimate Total: 15,512	Payments:	<u> </u>	<u> </u>	0	<u> </u>		

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 2 **District Southwest Dollars in Thousands**



TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Powerents.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: **Barton** Pavement improvements from Rte. C to Rte. 160. 31 Engineering: RT A Route: Job No.: 783237 R/W: 6.10 MPO: N Length: Construction: 305 0 Fund Cat: Taking Care Of System 272 68 Fed: State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total 340 **Barton** Pavement improvements from Rte. P to Rte. 43. 0 County: 2 24 0 Engineering: Route: RT K 7S3239 R/W: 0 Job No.: 0 4.03 MPO: N Length: Construction: 0 230 0 Fund Cat: Taking Care Of System 206 State: 50 Fed: Local: FFOS: 0 S.T.P. Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: **Barton** Pavement improvements from Rte. 160 to Rte. 126. County: 34 0 0 Engineering: RT T Route: Job No.: 7S3238 R/W: 0 6.92 MPO: N Length: 338 0 Construction: Fund Cat: Taking Care Of System 301 State: 75 Local: 0 FFOS: 0 0 Sec Cat: Fall 18 S.T.P. Thin Lift Overlay Awd Date: Anticipated Fed Cat: 376 Payments: TIP#: Estimate Total Future Cost: County: **Bates** Pavement improvements from Kansas State line to Rte. Y. 42 0 Engineering: 6 0 MO 18 Route: 7S3236 Job No.: R/W: 0 6.84 MPO: Y Length: Construction: 422 Fund Cat: Taking Care Of System Fed: 377 93 State: Local: 0 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: Bates ADA Transition Plan improvements at various locations from Rte. A to Ethel St. in County: 18 23 0 0 Engineering: Route: MO 18 Drexel. \$78,000 Statewide Transportation Alternatives funds. 7S3245 R/W: 2 0 Job No.: 0.30 MPO: Y Length: Construction: 101 Fund Cat: Taking Care Of System Fed: 117 State: 27 Local: FFOS: 0 78 0 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: 2019 S.T.P.

Future Cost:

Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



0.01

Bates

RT M

7S3261

Fund Cat: Taking Care Of System

Rehab And Reconst

0.17

Fund Cat: Taking Care Of System

Rehab And Reconst

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

MPO: N

MPO: N

Awd Date:

Awd Date:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

587

0

0

50

0

0

0

0

234

1,631

0

0

0

0

0

0

20

0

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Bates Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Engineering: 0 IS 49 Route: Vernon County. Job No.: 0I3004W R/W: Length: 44.82 MPO: N Construction: 40 0 0 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 43 State: 5 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: NHPP Payments: TIP#: Future Cost: Estimate Total **Bates** Bridge improvements on the southbound lanes over the Bates County Drainage Ditch. County: 151 226 0 0 Engineering: Route: IS 49 Project involves bridge A1143. 713050 R/W: 0 0 Job No.: 0.15 MPO: N Length: Construction: 2,355 0 Fund Cat: Taking Care Of System Fed: 2,459 State: 273 Local: FFOS: 0 NHPP Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: **Bates** Bridge improvements over Mormon Fork. Project involves bridge N0789. County: 0 117 0 0 Engineering: RT AA Route: Job No.: 7S3155 R/W: 0 0.03 MPO: N Length: 467 0 0 Construction: Fund Cat: Taking Care Of System Fed: State: 117 Local: 0 0 FFOS: 0 0 Fall 17 NHPP Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: 0 586 TIP#: Estimate Total: Future Cost: County: **Bates** Bridge improvements over Shaw Branch 1.3 miles east of Rte. O. Project involves bridge 44 Engineering: 120 60 0 0 RT B T0033. Route: 7S0503 Job No.: R/W: 21

Construction:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

 ${\bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

Future Cost:

2020

2019

Bridge improvements over the Osage River. Project involves bridge A4829.

Future Cost:

Apr-21-2017 Section 4 - 4 District Southwest Dollars in Thousands

State:

Fed:

Fed: 1.548

Anticipated Fed Cat:

Anticipated Fed Cat:

631

State:

Estimate Total:

Estimate Total:

157

387

Local:

NHPP

Local:

NHPP

1,935



TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Payments:

646

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Bates Bridge improvements over Marais des Cygnes River. Project involves bridge R0115. 0 Engineering: 525 RT V Route: Job No.: 7S3145 R/W: Length: 0.07 MPO: N Construction: 2,501 0 0 0 Fund Cat: Taking Care Of System 605 Fed: 2,423 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Future Cost: Estimate Total 3,030 **Bates** Bridge improvements over Pecan Creek. Project involves bridge R0114. County: 116 0 0 0 Engineering: Route: RT V 7S3200 R/W: 0 Job No.: 0.02 MPO: N Length: Construction: 467 0 0 Fund Cat: Taking Care Of System 467 State: 116 Fed: Local: FFOS: 0 NHPP Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: **Benton** Pavement and safety improvements from 1.5 miles north of Rte. HH to the Osage River in County: 45 245 2 0 Engineering: US 65 Route: Warsaw. Job No.: 7P3211 R/W: 0 0 15.46 MPO: N Length: 2,627 0 0 Construction: Fund Cat: Taking Care Of System Fed: **2.336** State: Local: FFOS: 0 0 0 2020 **NHPP** Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: Payments: TIP#: Future Cost: Estimate Total: 2.919 County: **Benton** Pavement and safety improvements from the Osage River in Warsaw to 0.4 mile south of 2 Engineering: 16 100 0 **US 65** Rte. MM. Route: 7P3212 0 Job No.: R/W: 0 4.05 MPO: N Length: Construction: 1,066 Fund Cat: Taking Care Of System Fed: 948 State: 236 Local: 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: 1.184 **Benton** Intersection improvements at Commercial Street in Warsaw. \$280,500 Warsaw. County: 83 0 0 0 Engineering: Route: **MO 7** 7P3187D R/W: Job No.: 6 0.12 MPO: N Length: Construction: 556 281 Fund Cat: Flexible & Other Fed: 347 State: 17 Local: FFOS: 0 0 281 0 Sec Cat: Regional Awd Date: Spring 18 Anticipated Fed Cat: S.T.P.

Future Cost:

Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

Benton

RT M

7S3232

Fund Cat: Taking Care Of System

Thin Lift Overlay

MPO: N

MPO: N

Awd Date:

Awd Date:

10.19

Cedar

MO 32 7P0677

Fund Cat: Taking Care Of System

Rehab And Reconst

0.98

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Benton Pavement and safety improvements on Rte. 83 from Rte. 65 to Rte. 54 and on Rte. MM Engineering: 341 MO 83 from Rte. 65 to end of route. \$1,247,000 Open Container funds. Route: Job No.: 7P3130 R/W: Length: 33.02 MPO: N Construction: 3,561 0 0 Fund Cat: Taking Care Of System Fed: **3.173** 793 State: Local: FFOS: 0 1,247 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 3,968 Benton Bridge improvements over Indian Creek. Project involves bridge Y0401. County: 163 43 0 0 Engineering: Route: RT B 7S3150 R/W: 20 Job No.: 0 0.01 MPO: N Length: Construction: 0 588 0 Fund Cat: Taking Care Of System 652 State: 162 Fed: Local: FFOS: 0 NHPP Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: **Benton** Pavement and safety improvements from Rte. 65 to end of route. County: **73** 104 2 0 Engineering: RT BB Route: Job No.: 7S3230 R/W: 0 0 8.79 MPO: N Length: 1,103 0 0 Construction: Fund Cat: Taking Care Of System Fed: **1.026** State: 256 Local: 0 FFOS: 0 0 2020 S.T.P. Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat:

Estimate Total:

Estimate Total:

Estimate Total:

State:

127

744

Local:

S.T.P.

Local:

NHPP

4,142

1,282

Payments:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Engineering:

Construction:

2

2

2

369

46

7

0

0

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0

581

3,142

55

0

0

0

0

574

0

0

0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Future Cost:

2019

Future Cost:

2020

Future Cost:

Pavement improvements from beginning of state maintenance to Rte. 7.

Bridge replacement over Cedar Creek. Project involves bridge H0623.

Fed:

Fed: **2.983**

Anticipated Fed Cat:

Anticipated Fed Cat:

511

Apr-21-2017 Section 4 - 6 District Southwest Dollars in Thousands

State:



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

to inflation is applied to the Funding From Other Sources (FFOS) or Payments. Ingineering includes PE costs, CE costs and R/W incidentals.								Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	MO 82	avement and safe county.	ety improvements	s from Rte. 54 in Cedar C	ounty to Rte. 83	3 in Benton	Engineering:	0	2	78	38	0	0
Job No.:	7P3214						R/W:	0	0	0	0	0	0
Length:	38.75 MPO: N						Construction:	0	0	0	2,881	0	0
Fund Cat:	•			Fed: 2,400	State: 599	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.	Paymenta		0	0	0	0	0
TIP#:			Future Cost:	0	Estimate Total		Payments:	U U	U	U	U	U	
County: Route:				s at various locations fron tewide Transportation Al			Engineering: R/W:	0	2	84	97 0	0	0
Job No.:	1.35 MPO: N							"	0	2	Ü	U	U
Length: Fund Cat:	Taking Care Of System			Fed: 615	State: 153	Local: 0	Construction:	0	0	0	583	0	0
	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	State: 155	S.T.P.	FFOS:	0	0	0	440	0	0
Sec Cat: TIP #:	N- Aua Trans	Awd Date:	Future Cost:	Anticipated Fed Cat:	Estimate Total		Payments:	ا ا	0	0	0	0	0
	C-d D	-:			$\overline{}$. /00	,						
County: Route:	Cedar B RT U	riage improveme	ents over Alder C	reek. Project involves bri	age NU349.		Engineering:	59	197	0	0	0	0
Job No.:	783153						R/W:	0	2	0	0	0	0
Length:	0.07 MPO: N						Construction:	0	728	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 742	State: 185	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Ca	at:	NHPP						-	V
TIP#:			Future Cost:	0	Estimate Total	: 986	Payments:	0	0	0	0	0	0
County: Route:	Christian B MO 125	ridge improveme	ents over Swan C	reek south of Garrison. P	roject involves	bridge A0739.	Engineering:	153	278	0	0	0	0
Job No.:	8S0816						R/W:	0	2	0	0	0	0
Length:	0.09 MPO: N						Construction:	0	2,204	0	0	0	0
Fund Cat:	•			Fed: 1,987	State: 497	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP		Ĭ			Ü	-	
TIP#:			Future Cost:	0	Estimate Total	: 2,637	Payments:	0	0	0	0	0	0
County: Route:	US 160 ar			nile north of Finley Creek Junction to Table Rock La		ng Junction	Engineering:	2	170	874	0	0	0
Job No.:	7S3133						R/W:	0	0	0	0	0	0
Length:	29.38 MPO: N			100			Construction:	0	0	9,164	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	Fall 18	AC-State: 8,167 Anticipated Fed Cat:	State: 2,041	Local: 0 NHPP	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate Total	: 10,210	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 7 **District Southwest Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

No inflation Engineering	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Christian Pavement improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile US 65 north of Rte. 465 in Taney County. R/		2 0	124	641 0	0	0
Length:	16.18 MPO: N			_	ŭ		0
Fund Cat:	Taking Care Of System Fed: 6,146 State: 1,536 Local: 0	n: 0	0	0	6,915	0	0
Sec Cat:	Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP	S: 0	0	0	0	0	0
TIP#:	Future Cost: 0 Estimate Total: 7,682 Paymen	s: 0	0	0	0	0	0
County:	Christian Pavement and safety improvements from Rte. 14 to Rte. A in Stone County. Engineering	g: 6	150	0	0	0	0
Route: Job No.:	RT K 783122		0	0	0	0	0
Length:	7.02 MPO: N			_	ŭ	Ů	U
Fund Cat:	Taking Care Of System Fed: 850 State: 212 Local: 0	n: 0	912	0	0	0	0
Sec Cat:	Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.	S: 0	0	0	0	0	0
TIP#:	Future Cost: 0 Estimate Total: 1,068 Paymen	s: 0	0	0	0	0	0
County:	Christian Pavement improvements from Rte. 125 to Rte. UU. \$559,000 Federal Lands Access Engineerin	g: 29	45	0	0	0	0
Route: Job No.:	RT T Program funds. 882237	٦		0	0	0	0
Length:	10.13 MPO: N				ŭ	Ů	U
Fund Cat:	Taking Care Of System Fed: 633 State: 35 Local: 0	n: 0	623	0	0	0	0
Sec Cat:	Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: Earmark	S: 0	518	0	0	0	0
TIP#:	Future Cost: 0 Estimate Total: 697 Paymen	s: 0	0	0	0	0	0
County:	Dade Bridge improvements over Stockton Lake. Project involves bridge A2931. Engineerin	g: 76	2	2	129	0	0
Route: Job No.:	US 160 7P2228C	v. 0	0	0	0	0	0
Length:	0.10 MPO: N			ŭ		Ů	
Fund Cat:	Taking Care Of System Fed: 1,028 State: 255 Local: 0		0	0	1,150	0	U
Sec Cat:	Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	S: 0	0	0	0	0	0
TIP#:	Future Cost: 0 Estimate Total: 1,359 Paymen	s: 0	0	0	0	0	0
County: Route:	Dade Bridge improvements over Stockton Lake. Project involves bridge A2932. Engineerin US 160	g: 96	2	71	90	0	0
Job No.:	7P3195	v: 0	0	0	0	0	0
Length:	0.07 MPO: N Construction	n: 0	0	0	761	0	0
Fund Cat:	Taking Care Of System Fed: 740 State: 184 Local: 0		0	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP				-		
TIP#:	Future Cost: 0 Estimate Total: 1,020 Paymen	s: 0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 8 **District Southwest Dollars in Thousands**



Fund Cat: Taking Care Of System

Thin Lift Overlay

Sec Cat:

TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

5,828

0

0

0

0

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: Dade Pavement improvements from Rte. Y in Dade County to Rte. 123 in Polk County. 27 Engineering: 6 MO 215 Route: Job No.: 783267 R/W: Length: 9.65 MPO: N Construction: 0 544 0 Fund Cat: Taking Care Of System 464 State: 115 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. 579 Payments: 0 TIP#: Future Cost: Estimate Total Dade Pavement improvements from Rte. Y to Rte. 160. County: 2 28 0 Engineering: 6 Route: RT H 7S3222 R/W: 0 0 Job No.: 9.19 MPO: N Length: Construction: 0 0 562 0 Fund Cat: Taking Care Of System 480 State: 118 Fed: Local: FFOS: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: Dade County: Bridge improvements over Kitts Coon Creek. Project involves bridge R0124. 24 0 198 0 0 Engineering: RT NN Route: Job No.: 7S3154 R/W: 2 0.06 MPO: N Length: 653 0 0 Construction: Fund Cat: Taking Care Of System State: 170 Local: 0 0 FFOS: 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: Payments: 0 TIP#: Estimate Total: Future Cost: County: Greene ADA Transition Plan improvements from 0.1 mile north of Jean Street to Monroe Street 62 Engineering: 32 0 0 0 MO 123 in Walnut Grove. \$51,000 Statewide Transportation Alternatives funds. Route: 7S3134 Job No.: R/W: 20 0.47 MPO: N Length: Construction: 138 Fund Cat: Taking Care Of System 152 State: 38 Fed: Local: 51 0 0 FFOS: 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: Winter 18 S.T.P. Payments: 0 0 TIP#: Future Cost: Estimate Total: Greene Pavement and ramp improvements from 1.2 miles east of Rtes. Z and O in Halltown to County: 2 121 368 0 Engineering: Route: IS 44 Rte. 360. 2 713201 R/W: 0 Job No.: 9.22 MPO: N Length:

Future Cost:

2020

Awd Date:

Apr-21-2017 Section 4 - 9 District Southwest **Dollars in Thousands**

Estimate Total:

State:

632

Local:

NHPP

6.321

Fed: 5.689

Anticipated Fed Cat:

Construction:

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals. County: Greene Job Order Contracting for bridge repair in rural Greene and Webster counties.									7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	IS 44	Order Contra	cting for bridge 1	repair in rural Greene and	d Webster o	counties.		Engineering:	0	50	0	0	0	0
Job No.:	713291							R/W:	0	0	0	0	0	0
Length:	30.03 MPO: N			40.5		4		Construction:	0	400	0	0	0	0
Fund Cat:	Taking Care Of System	4 15	**** 4 10	AC-State: 405	State:	45 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Winter 18 Future Cost:	Anticipated Fed Ca	at: Estimate 7	NHP	450	Payments:	ا	0	0	0	0	0
	C P			-		Total.	430							
County: Route:	Greene Pav US 60	vement improve	ements from Kte.	125 to Rte. VV in Rogers	viiie.			Engineering:	0	2	24	142	0	0
Job No.:	7P3271							R/W:	0	0	0	0	0	0
Length:	3.49 MPO: N							Construction:	0	0	0	1,516	0	0
Fund Cat:	Taking Care Of System			Fed: 1,348	State:	336 Local:		FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		NHPP			ا ا					Š
TIP#:			Future Cost:	0	Estimate 7	Γotal:	1,684	Payments:	0	0	0	0	0	0
County:		vement improve	ements from Pon	ime de Terre River to Rte	. KK.			Engineering:	4	1	1	1	6	175
Route: Job No.:	US 65 7P2212D							R/W:	0	0	0	0	0	0
Length:	5.19 MPO: N							Construction:	ا	0	0	0	0	2,846
Fund Cat:	Taking Care Of System			Fed: 2,425	State:	605 Local:	0							2,040
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate 7	Γotal:	3,034	Payments:	0	0	0	0	0	0
County:		vement improve	ements from Rte.	125 south intersection to	Rte. B in V	Vebster Cou	ıty.	Engineering:	0	2	2	27	0	0
Route: Job No.:	RT D 7S3219							R/W:	ا	0	0	0	0	0
Length:	4.12 MPO: N								ا ا	0		281	0	0
Fund Cat:	Taking Care Of System			Fed: 251	State:	61 Local:	0	Construction:	U	U	0	201	U	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.		FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate 7	Γotal:	312	Payments:	0	0	0	0	0	0
County:		vement improve	ements from Rte.	T to Farm Road 97.				Engineering:	0	1	1	18	0	0
Route: Job No.:	RT EE 7S3287	_						R/W:	0	0	0	0	0	0
Length:	2.52 MPO: N							Construction:	0	0	0	188	0	0
Fund Cat:	Taking Care Of System			AC-State: 167	State:	41 Local:	0							
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.		FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate 7	Total:	208	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 10 **District Southwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding includes PE costs, CE			ayments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Greene RT F 7S3137			s at various locations fro Transportation Alternativ		to Murray	Street	Engineering:	2	25 2	48	0	0	0
Length:	0.53 MPO:	N							٥		v	0	0	
Fund Cat:				Fed: 214	State:	53 Loc	al: 0	Construction:	0	0	192	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:		S.T	.р.	FFOS:	0	0	145	0	0	0
TIP#:			Future Cost:	0	Estimate '	Total:	269	Payments:	0	0	0	0	0	0
County:	Greene	Bridge improveme	ents over Pickerel	Creek. Project involves	bridge N01	28.		Engineering:	2	49	102	0	0	0
Route: Job No.:	RT TT 7S3168							R/W:	0	2	0	0	0	0
Length:	0.02 MPO:	N						Construction:	0	0	720	0	0	0
Fund Cat:	Taking Care Of System	m		Fed: 699	State:	174 Loc	al: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:		NH	PP				v	v	U	U
TIP #:			Future Cost:	0	Estimate '	Total:	875	Payments:	0	0	0	0	0	0
County: Route:	Greene RT Z			s on Rte. Z from beginnin Rte. 160 to Rte. 266.	g of state n	naintenan	ce to	Engineering:	2	85	168	0	0	0
Job No.:	7S3141	raim Koau oo and	i on Kie. F ii om i	Kie. 100 to Kie. 200.				R/W:	0	0	0	0	0	0
Length:	15.40 MPO:	N						Construction:	0	0	1,847	0	0	0
Fund Cat:	Taking Care Of System	m		Fed: 1,680	State:	420 Loc	al: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:			г.Р.					-		0
TIP #:			Future Cost:	0	Estimate '		2,102	Payments:	0	0	0	0	0	0
County: Route:	Henry MO 13	Safety improvement Clinton to north of		ersections from 0.4 mile r	orth of Ca	lvird Driv	e in	Engineering:	2	1,631	0	0	0	0
Job No.:	7P3175	Ciliton to north of	rate www.mrgr	cene county.				R/W:	0	642	0	0	0	0
Length:	76.50 MPO:	N						Construction:	0	4,772	0	0	0	0
Fund Cat:	Safety			Fed: 6,341		704 Loc	al: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Winter 18				ıfety			•		ŭ	v	0
TIP #:			Future Cost:	0	Estimate '		7,047	Payments:	0	0	0	0	0	
County: Route:	Henry MO 13			outhbound bridges over D over Cooper Creek and C				Engineering:	0	128	0	0	0	0
Job No.:	7P3308	bridges A0488, A0			ouer creek	I Toject n	nvolves	R/W:	0	0	0	0	0	0
Length:	0.24 MPO:	N						Construction:	0	901	0	0	0	0
Fund Cat:	Taking Care Of System	m		Fed: 823	State:	206 Loc		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Ca			HPP	_					v	u a
TIP #:			Future Cost:	0	Estimate '	Total:	1,029	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 11 District Southwest Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Time percent project growth factor compounded annually is applied to right-or-way and construction costs in program years 2, 3	J, 7, and J.	SIAILI	ISCAL I				·1G
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Henry Bridge improvements over Grand River. Project involves bridge A4165. Route: MO 18 Job No.: 482276	Engineering: R/W:	10	20	111 0	206	0	0
Length: 0.20 MPO: N		Ĭ			Ü		
Fund Cat: Statewide Interstate And Major Bridge Fed: 2,339 State: 584 Local: 0	Construction:	0	0	0	2,586	0	0
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 2,933	Payments:	0	0	0	0	0	0
County: Henry Pavement improvements from 0.1 mile east of Vansant Street in Clinton to Rte. PP in	Engineering:	0	2	30	172	0	0
Route: MO 7 Tightwad. Job No.: 7P3255	R/W:	0	0	0	0	0	0
Length: 13.92 MPO: N	Construction:	0	0	0	1,843	0	0
Fund Cat: Taking Care Of System AC-State: 1,638 State: 409 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP		ا					0
TIP #: Future Cost: 0 Estimate Total: 2,047	Payments:	0	0	0	0	0	
County: Henry Pavement improvements from Rte. 7 to end of state maintenance. Route: RT AA	Engineering:	0	1	1	13	0	0
Job No.: 7S3229	R/W:	0	0	0	0	0	0
Length: 2.00 MPO: N	Construction:	0	0	0	132	0	0
Fund Cat: Taking Care Of System Fed: 119 State: 28 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P.		Ĭ					Ĭ
TIP #: Future Cost: 0 Estimate Total: 147	Payments:	0	0	0	0	0	
County: Henry Pavement improvements from Rte. 7 to Rte. 52. Route: RT K	Engineering:	0	2	17	107	0	0
Job No.: 7S3228	R/W:	0	0	0	0	0	0
Length: 17.15 MPO: N	Construction:	0	0	0	1,138	0	0
Fund Cat: Taking Care Of System Fed: 1,012 State: 252 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P.		ا			0	v	Ŭ
TIP #: Future Cost: 0 Estimate Total: 1,264	Payments:	0	0	0	0	0	
County: Henry ADA Transition Plan improvements at various locations from Graham Street to 2nd Street in Urich.	Engineering:	0	2	81	94	0	0
Job No.: 7S3251	R/W:	0	0	2	0	0	0
Length: 0.48 MPO: N	Construction:	0	0	0	453	0	0
Fund Cat: Taking Care Of System Fed: 507 State: 125 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: S.T.P.		ĭ			v		U
TIP #: Future Cost: 0 Estimate Total: 632	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 **Section 4 - 12 District Southwest Dollars in Thousands**



Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

TIP#:

Route:

Route:

TIP#:

Thin Lift Overlay

Jasper

MO 171

7P3268

Jasper

MO 171

7P3282

Fund Cat: Taking Care Of System

0.12

Sec Cat: N- Ada Trans

Fund Cat: Taking Care Of System

Thin Lift Overlay

7.73

2018-2022 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

52

0

0

0

10

2

0

0

2

2

0

281

3,020

0

0

16

0

87

0

0

0

0

0

0

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 Prior Prog. 6/2018 6/2019 6/2022 County: Henry Bridge improvements over Tebo Creek. Project involves bridge N0522. 327 0 **Engineering:** RT V Route: Job No.: 7S3135 R/W: Length: 0.03 MPO: N 1,090 Construction: 0 0 0 Fund Cat: Taking Care Of System Fed: **1.135** State: 284 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Future Cost: Estimate Total: 1,421 Jasper Pavement improvements from Kansas State line to 0.6 mile west of Rte. 43 in Airport County: 2 35 195 0 Engineering: MO 171 Drive. Route: 7P3262 R/W: 0 0 0 Job No.: 14.46 MPO: Y Length: Construction: 0 0 2.093 0 Fund Cat: Taking Care Of System Fed: 1,860 State: 465 Local: FFOS: 0 NHPP Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Jasper Pavement improvements from 0.6 mile west of Rte. 43 in Airport Drive to east of County: 2 29 165 0 **Engineering:** MO 171 Route: Centennial Avenue in Webb City. Job No.: 7P3263 R/W: 0 0 4.00 MPO: Y Length: 0 1,767 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.571 State: Local:

Estimate Total:

Estimate Total:

State:

State:

670

22

NHPP

Local:

NHPP

Local:

S.T.P.

1,963

Future Cost:

2020

2020

2020

Future Cost:

Future Cost:

Anticipated Fed Cat:

Anticipated Fed Cat:

ADA Transition Plan improvements at various locations from Oak Road to Main Street in

Fed:

Anticipated Fed Cat:

95

Fed: **2,685**

Pavement improvements from east of Centennial Avenue in Webb City to I-49 in

Awd Date:

Awd Date:

Awd Date:

Carthage.

Asbury.

MPO: Y

MPO: N

Apr-21-2017 Section 4 - 13 District Southwest Dollars in Thousands

Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jasper

MO 43 7S2227D

Fund Cat: Taking Care Of System

Sec Cat: Low Type Resurfacing

MPO: Y

04HS-17

Awd Date:

1.26

County:

Job No.:

Length:

TIP#:

Route:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

7/2017- 7/2018-

31

0

0

426

Engineering:

Construction:

R/W:

FFOS:

Payments:

0

0

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2021 Prior Prog. 6/2019 6/2020 6/2022 County: **Jasper** ADA Transition Plan improvements at various locations from the Frisco Greenway Trail Engineering: 37 46 MO 171 to Main Street in Webb City. Route: Job No.: 7P3283 R/W: Length: 0.87 MPO: Y Construction: 0 214 0 Fund Cat: Taking Care Of System 242 State: 59 Fed: Local: FFOS: 0 0 0 Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total Jasper Railroad crossing safety improvements at Rte, YY in Carl Junction, \$76,000 STP Rail County: 32 1 1 1 18 Engineering: Route: MO 171 Safety and \$19,000 Grade Crossing Safety Account. 7S2230 R/W: 0 Job No.: 0 0.81 MPO: Y Length: Construction: 0 0 107 122 State: 14 Fund Cat: Safety Fed: Local: FFOS: 95 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety 0 Payments: TIP #: 09HS-12 Future Cost: Estimate Total: Jasper Pavement improvements from Rte. 171 in Carterville to 20th Street in Joplin. County: 0 124 113 0 **Engineering:** MO 249 Route: Job No.: 7P3139 R/W: 0 MPO: Y Length: 5.16 1,659 0 Construction: Fund Cat: Taking Care Of System Fed: **1.517** State: Local: 0 FFOS: 0 0 Anticipated Fed Cat: NHPP Sec Cat: Thin Lift Overlay Awd Date: Fall 18 0 1,898 Payments: TIP#: 03HS-17 Estimate Total: Future Cost: Jasper County: Bridge improvements over Center Creek. Project involves bridge L0580. Engineering: 147 107 0 0 **MO 37** Route: 7P3157 Job No.: R/W: 2 0.07 MPO: N Length: Construction: 1,690 Fund Cat: Taking Care Of System Fed: 1,558 388 State: Local: 0 0 FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: 1.948

Future Cost:

Fall 17

Pavement improvements on Hearnes Boulevard from north of Rte. FF (32nd. Street) to

Apr-21-2017 Section 4 - 14 District Southwest Dollars in Thousands

Estimate Total:

State:

366

Fed:

Anticipated Fed Cat:

91 Local:

NHPP

459

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

				right-of-way and constit	iction costs in pi	ogram years 2	, 3, 4, and 3.	SIAILI	ISCAL I	CANTN	JJECT B	ODGETT	110
	is applied to the Fundin includes PE costs, CE c			ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	IS 44	0.5 mile east of the	Jasper County l	on various sections from ine and from 1 mile west 10,000 from SAFETEA-L	of Rte. 97 to 1.15	miles east of	Engineering:	105	2,083	0	0	0	0
Length:	27.72 MPO:		1 11antown, \$2,50	0,000 Hom SAFETEA-L	C Dellio ID MO.	110.		Ĭ		Ü	U	U	U
Fund Cat:	Statewide Interstate A			Fed: 15,052	State: 1,673	Local: 0	Construction:	0	14,636	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	State. 1,073	NHPP	FFOS:	0	0	0	0	0	0
TIP #:	Treventive Maint	Awa Daic.	Future Cost:	0	Estimate Total:		Payments:	0	0	0	0	0	0
County:	Jasper	Bridge improveme	ents over Center	Creek. Project involves by	ridge A0546.		Engineering:	2	206	0	0	0	0
Route:	IS 44 7I3198			·			R/W:	0	0	0	0	0	0
Length:	0.09 MPO:	N					Construction:	0	1,662	0	0	0	0
Fund Cat:	Taking Care Of System	n		Fed: 1,682	State: 186	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Ca	at:	NHPP		ď	U	U	U	U	U
TIP#:			Future Cost:	0	Estimate Total:	1,870	Payments:	0	0	0	0	0	0
County:				ound bridge over MNA R			Engineering:	0	2	31	55	0	0
Route: Job No.:	IS 49 7I3254	soutnbound bridg	es over Opossum	Creek. Project involves b	oriages A3400 an	ia A3403.	R/W:	0	0	0	0	0	0
Length:	0.08 MPO:	N					Construction:	0	0	0	720	0	0
Fund Cat:	Taking Care Of System	n		Fed: 728	State: 80	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		NHPP		Ĭ		_	-		0
TIP #:			Future Cost:	0	Estimate Total:	808	Payments:	0	0	0	0	0	
County: Route:	Jasper IS 49	Bridge improveme	ents over Coon C	reek. Project involves bri	dge A3401.		Engineering:	0	2	32	50	0	0
	713256						R/W:	0	0	0	0	0	0
Length:	0.06 MPO:	N					Construction:	0	0	0	650	0	0
Fund Cat:	Taking Care Of Systen	n		Fed: 661	State: 73	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP		Ĭ	-	_	v	v	0
TIP #:			Future Cost:	0	Estimate Total:	734	Payments:	0	0	0	0	0	
County: Route:				SF Railroad and Spring R AFETEA-LU Demo ID #		olves bridges	Engineering:	300	647	0	0	0	0
	7P3000	110000 anu 110001.	, φ. σ 2 , ε 32 11 UII 3	ALLIEA-LU DUMU ID #	1110100.		R/W:	0	0	0	0	0	0
Length:	0.29 MPO:	N					Construction:	0	4,612	0	0	0	0
Fund Cat:	Statewide Interstate Ar	nd Major Bridge		Fed: 4,733		Local: 0	FFOS:	0	0	0	0	0	n
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Ca		NHPP		Ĭ		_	v	v	· ·
TIP #:			Future Cost:	0	Estimate Total:	5,559	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 15 **District Southwest Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

m years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING 7/2017- 7/2018- 7/2019- 7/2020- 7/2

	is applied to the Funding includes PE costs, CE of			Payments.		•		, , ,	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Jasper LP 49 7S3116	Pavement improve City to 46th Street		on Avenue/Range Line Ro	oad from	10th St	reet in Webb	Engineering:	21	161 0	163 0	0	0	0
	6.70 MPO:	Y						Construction:	0	0	2,418	0	0	0
Fund Cat:	Taking Care Of System	n		Fed: 2,194	State:	548	Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:			NHPP	FFOS:	0	0	0	0	0	U
TIP#:	05HS-17		Future Cost:	0	Estimat	te Total:	2,763	Payments:	0	0	0	0	0	0
County: Route:	Jasper LP 49			ts at various locations from Statewide Transportation				Engineering:	2	139	387	0	0	0
	7S3164							R/W:	0	2	0	0	0	0
Length:	6.70 MPO:			T 1 4 500		202		Construction:	0	0	1,387	0	0	0
	Taking Care Of System		2010	Fed: 1,533	State:		Local: 0	FFOS:	0	0	231	0	0	0
Sec Cat: TIP #:	N- Ada Trans 05PED-17	Awd Date:	2019 Future Cost:	Anticipated Fed Cat:	Ectimat	e Total:	S.T.P. 1,917	Payments:	0	0	0	0	0	0
County:	Jasper	Intersection impre		rison Avenue and Fairlaw	_	_				155				
Route:	MO 571	Carthage. \$1,105,4		rison Avenue and Fairiaw	n Avenu	c at Eik	Street in	Engineering:	5	177	177	0	0	U
	7P3187I							R/W:	0	232	0	0	0	0
Ü	0.11 MPO:	N						Construction:	0	0	1,649	0	0	0
	·		T 1140	Fed: 1,072	State:	58	Local: 1,105	FFOS:	0	0	1,105	0	0	0
Sec Cat: TIP #:	Safety	Awd Date:	Fall 18 Future Cost:_	Anticipated Fed Cat:	Estimat	te Total:	Safety 2,240	Payments:	0	0	0	0	0	0
	Iognau	Dovoment immuor		th of Rte. E (Fairview Ave				•						
County: Route:	Jasper MO 571	ravement improve	ements from sou	in of Rie, E (Fairview Ave	nue) to 1	-49 III C	armage.	Engineering:	0	2	4	40	0	0
	7S3269							R/W:	0	0	0	0	0	0
Length:	2.01 MPO:							Construction:	0	0	0	419	0	0
	Taking Care Of System			Fed: 372	State:		Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2020 Future Cost:	Anticipated Fed Cat:	F-4:		NHPP	Payments:	0	0	0	0	0	0
TIP #:	_			-		te Total:	465	r ayments.	v					
County: Route: Job No.:	Jasper MO 571 7S3284			ts at various locations from 681,000 Statewide Transp				Engineering: R/W:	0	0	196 2	221	0	0
Length:	1.06 MPO:	N							Ŭ			Ü	v	0
•	Taking Care Of System			Fed: 1,242	State:	309	Local: 0	Construction:	0	0	0	1,130	0	
	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:			S.T.P.	FFOS:	0	0	0	681	0	0
TIP#:			Future Cost:	0	Estimat	te Total:	1,551	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 16 District Southwest Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 **Prior Prog** 6/2018 6/2019 6/2022 Jasper County: Pavement and safety improvements on Rte. 59 from I-44 to Rte. 60, on Rte. V from I-49 to Engineering: 38 637 0 MO 59 Rte. 59, and on Rte. J from Rte. 59 to Rte. 37. \$417,000 Open Container funds. Route: Job No.: 7P3127 R/W: Length: 31.88 MPO: N Construction: 4,792 0 0 Fund Cat: Taking Care Of System State: 1.085 Local: Fed: **4.344** FFOS: 417 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: 5,467 Jasper Pavement improvements from 0.1 mile west of Loop 49 (Range Line Road) to 0.2 mile County: 54 0 0 0 Engineering: MO 66 Route: west of Rte. 249. 7S3118 R/W: 0 Job No.: 2.78 MPO: Y Length: Construction: 751 0 0 Fund Cat: Taking Care Of System 645 State: 160 Fed: Local: FFOS: 0 NHPP Fall 17 Thin Lift Overlay Awd Date: Anticipated Fed Cat: 0 0 Payments: TIP #: 07HS-17 Future Cost: Estimate Total: Jasper Pavement improvements on undivided lanes from 0.8 mile west of Rte. P to Rte. P and on County: 0 102 0 0 **Engineering:** MO 66 Route: divided lanes westbound only from Rte. P to the Kansas State line. Job No.: 7S3129 R/W: 0 3.96 MPO: Y Length: 730 0 0 Construction: Fund Cat: Taking Care Of System 666 State: Fed: 166 Local: 0 0 FFOS: 0 0 Fall 17 Anticipated Fed Cat: S.T.P. Sec Cat: Thin Lift Overlay Awd Date: 0 837 Payments: TIP#: 08HS-17 Estimate Total: Future Cost: County: Jasper ADA Transition Plan improvements at Rte, P (Schifferdecker Avenue) in Joplin. 12 9 0 Engineering: 0 0 MO 66 Route: 7S3136 2 Job No.: R/W: 0.04 MPO: Y Length: Construction: 87 80 Fund Cat: Taking Care Of System Fed: State: 18 Local: 0 0 0 FFOS: 0 Sec Cat: N- Ada Trans Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: 06PED-17 Future Cost: Estimate Total: Jasper ADA Transition Plan improvements at various locations on East Seventh Street from east County: 10 66 0 0 0 Engineering: Route: MO 66 of Loop 49 (Range Line Road) to west of Rte. 249. 7S3156 R/W: 2 Job No.: 2.46 MPO: Y Length: Construction: 935 Fund Cat: Taking Care Of System Fed: 803 State: 200 Local: FFOS: 0 0 0 0 Sec Cat: N- Ada Trans Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. 0 Payments: TIP#: 07PED-17 Future Cost: Estimate Total: 1.013

Apr-21-2017 Section 4 - 17 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





4.69

Sec Cat: N- Ada Trans

Jasper

RT H

7S3224

18.86

Jasper

RT H

7S3247

Fund Cat: Taking Care Of System

0.36

Sec Cat: N- Ada Trans

Fund Cat: Taking Care Of System

Thin Lift Overlay

Fund Cat: Taking Care Of System

Length:

TIP#:

County:

Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

TIP#:

Route:

TIP#:

Route:

MPO: Y

MPO: N

MPO: N

08PED-17

Awd Date:

Awd Date:

Awd Date:

Jasper.

2018-2022 Highway and Bridge Construction Schedule

Fed: **1.868**

Anticipated Fed Cat:

Fed:

Fed:

Anticipated Fed Cat:

Anticipated Fed Cat:

ADA Transition Plan improvements at various locations from Park Street to 4th Street in

901

261

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

2,130

1.164

2

2

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

0

0

15

0

0

0

37

2

0

0

0

96

1,013

0

46

0

0

238

0

0

0

0

0

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 County: Jasper Bridge improvements over Center Creek. Project involves bridge T0425. 452 320 **Engineering:** RT D Route: Job No.: 7S0518 R/W: 65 0.11 MPO: Y Length: Construction: 0 3,250 0 Fund Cat: Taking Care Of System Fed: **3.270** 817 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total 4,087 **Jasper** Pavement improvements from Rte. 43 (Main Street) to I-49. County: 97 116 0 0 Engineering: Route: RT FF 7S3131 R/W: 0 0 Job No.: 4.69 MPO: Y Length: Construction: 1.672 0 Fund Cat: Taking Care Of System Fed: 1,509 State: 376 Local: FFOS: 0 NHPP Fall 18 Thin Lift Overlay Awd Date: Anticipated Fed Cat: 0 Payments: TIP #: 11HS-17 Future Cost: Estimate Total: Jasper ADA Transition Plan improvements at various locations from Rte. 43 (Main Street) to 0.2 County: 10 0 202 0 0 **Engineering:** RT FF mile west of I-49. \$1.164.000 Statewide Transportation Alternatives funds. Route: Job No.: 7S3160 R/W: 2

State:

State:

State:

Estimate Total:

Estimate Total:

225

64

Local:

Local:

S.T.P.

Local:

S.T.P.

S.T.P.

2,344

1.126

 ${\bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

Future Cost:

2020

Winter 18

2020

Future Cost:

Future Cost:

Pavement improvements from Rte. 171 to I-49.

Apr-21-2017 Section 4 - 18 District Southwest Dollars in Thousands

Estimate Total



TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Jasper Pavement and safety improvements on Rte. HH from Rte. AA to Rte. 571 and on Rte. AA Engineering: 284 0 RT HH from Rte. HH to Rte. VV. Route: Job No.: 7S3055 R/W: Length: 7.91 MPO: Y Construction: 1,089 0 0 0 Fund Cat: Taking Care Of System 275 Fed: 1.098 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: 13HS-17 Future Cost: Estimate Total 1,381 **Jasper** ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage County: Engineering: 16 20 0 0 0 Route: RT HH and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 7S3143 (7th Street) in Joplin. R/W: 2 Job No.: MPO: N 0.76 Length: **79** Construction: 0 0 Fund Cat: Taking Care Of System 82 State: 19 Fed: Local: FFOS: 0 Sec Cat: N- Ada Trans Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. 0 0 Payments: TIP #: Future Cost: Estimate Total: Jasper Pavement improvements from Rte. 43 to I-49 at Carytown. County: 7 58 2 0 Engineering: RT M Route: Job No.: 7S3225 R/W: 0 0 9.90 MPO: N Length: 609 0 0 Construction: Fund Cat: Taking Care Of System 542 State: Local: 0 0 FFOS: 0 2020 S.T.P. Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: 0 676 Payments: TIP#: Future Cost: Estimate Total: Jasper County: Pavement improvements from Rte. 96 to Rte. D at Oronogo. 15 Engineering: 1 1 0 RT MM Route: 7S3226 0 Job No.: R/W: 0 1.63 MPO: Y Length: Construction: 150 Fund Cat: Taking Care Of System Fed: 134 33 State: Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: 0 0 TIP#: Future Cost: Estimate Total: Jasper ADA Transition Plan improvements at various locations from 3rd Street to Grant Street County: 2 60 71 0 Engineering: Route: RT MM in Oronogo. 2 0 7S3253 R/W: Job No.: 0.40 MPO: Y Length: Construction: 338 Fund Cat: Taking Care Of System Fed: 379 State: 94 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: 2020 S.T.P. 0

Future Cost:

Apr-21-2017 Section 4 - 19 District Southwest **Dollars in Thousands**

Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Inree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. To inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding gincludes PE costs, CE cos			ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	RT P Z			on Rte. P from Rte. JJ to Rte. 171 and on Rte.			Engineering.	18	225	0	0	0	(
Length:	15.14 MPO: Y						Construction:		1,707	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 1,546	State: 38	6 Local:	0	-					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP#:	14HS-17		Future Cost:	0	Estimate To	tal: 1, 9	Payments:	0	0	0	0	0	
County:	•	•		an Road from Loop 49 (R	lange Line Ro	oad) to 0.1 mile	Engineering:	10	92	0	0	0	
Route: Job No.:	RT TT es 7S3162	ast of Duquesne R	load.				R/W:	0	0	0	0	0	
Length:	1.04 MPO: Y						Construction:	0	523	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 492	State: 12		0 FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.							
TIP#:	15HS-17		Future Cost:	0	Estimate To	tal: 6	Payments:	0	0	0	0	0	
County:				s at various locations on to Duquesne Road. \$42,0				12	9	0	0	0	
Route: Job No.:	,	kange Line Koad) Alternatives funds		of Duquesne Road. \$42,0	oo Statewide	1 ransportatioi	R/W:	0	2	0	0	0	
Length:	1.04 MPO: Y						Construction:	0	92	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 84	State: 1	9 Local:	0 FFOS:		42	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed C		S.T.P.	_						
TIP#:	09PED-17		Future Cost:	0	Estimate To	tal: 1	Payments:	0	0	0	0	0	
County: Route:	Jasper B RT U	ridge improveme	nts over Spring I	River. Project involves br	idge A1963.		Engineering:	2	2	77	86	0	
Job No.:	7S3172						R/W:	0	0	0	0	0	
Length:	0.09 MPO: N						Construction:	0	0	0	923	0	
Fund Cat:	Taking Care Of System			Fed: 871	State: 21		0 FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP	_			-			
TIP #:			Future Cost:	0	Estimate To	tal: 1, 0	Payments:	0	0	0	0	0	
County: Route:	Jasper P RT VV	avement improve	ments from Rte.	249 to Rte. AA.			Engineering:	0	17	0	0	0	
Job No.:	7S3257						R/W:	0	0	0	0	0	
Length:	0.83 MPO: Y						Construction:	0	122	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 111	State: 2	8 Local:	o FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.	_			0	0	0	
TIP #:			Future Cost:	0	Estimate To	tal: 1	Payments:	0	"	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 20 District Southwest Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs. CE costs and R/W incidentals.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Route: Job No.:	Johnson Pavement improvements from Rte. 2 to Rte. 7 near Urich. RT B 7S3227	Engineering:	0	2	10 0	71 0	0	0
Length:	11.47 MPO: N				Ū	v	U	U
	Taking Care Of System Fed: 667 State: 166 Local:	Construction:	0	0	0	750	0	0
Sec Cat:	Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	0
TIP #:	·	Payments:	0	0	0	0	0	0
County:	Lawrence Preventive maintenance on bridge over I-44. Project involves bridge R0198.	Engineering:	2	2	2	109	0	0
Route: Job No.:	CRD 1100 7P2229E	R/W:	0	0	0	0	0	0
Length:	0.04 MPO: N	Construction:	0	0	0	55	0	0
Fund Cat: Sec Cat:	Taking Care Of System Fed: 151 State: 17 Local: Preventive Maint Awd Date: 2020 Anticipated Fed Cat: NHPP	o FFOS:	0	0	0	0	0	
TIP #:	·	70 Payments:	0	0	0	0	0	0
County:	Lawrence Rail crossing improvements on Carnation Dr at BNSF Railroad and Rte K (Elliot St) at	Engineering:	141	438	0	0	0	0
Route:	MO 39 BNSF and MNA Railways in Aurora. Close at-grade crossings on Morgan Ave and McNatt Ave. Project involves bridge A8319. \$2,700,000 STP Rail Safety, \$300,000 Grad	e R/W:	297	0	0	0	0	0
Job No.:	7T0043 Crossing Safety Acct.					0	0	0
Length:	0.54 MPO: N	Construction:	0	4,790	0	0	0	
Fund Cat: Sec Cat:	Safety Fed: 4,182 State: 1,046 Local: Safety Awd Date: Spring 18 Anticipated Fed Cat: S.T.P.	FFOS:	205	2,795	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 5,4	Payments:	0	0	0	0	0	0
County: Route:	Lawrence Pavement improvements on various sections from east of the Jasper County line to west IS 44 Rte. 97. Project involves bridge R0136.	of Engineering:	30	583	0	0	0	0
Job No.:	713074 Rtc. 97. 1 Toject involves bridge Ro130.	R/W:	0	0	0	0	0	0
Length:	4.69 MPO: N	Construction:	0	5,189	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge Fed: 5,195 State: 577 Local:	o FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Fall 17 Anticipated Fed Cat: NHPP	_				_	-	
TIP#:	Future Cost: 0 Estimate Total: 5,	Payments:	0	0	0	0	0	0
County: Route:	Lawrence Pavement improvements from I-44 at Rte. H to I-44 at Rte. 265 in Mount Vernon. LP 44	Engineering:	0	11	65	0	0	0
Job No.:	7S3273	R/W:	0	0	0	0	0	0
Length:	2.56 MPO: N	Construction:	0	0	663	0	0	0
Fund Cat:	Taking Care Of SystemFed:591State:148Local:	o FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: S.T.P.		Ĭ			_		,
TIP#:	Future Cost: 0 Estimate Total:	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 21 District Southwest Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs. CE costs and R/W incidentals.

Engineering includes PE costs, CE costs and R/W incidentals.			Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2021
County: McDonald Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rt Route: IS 49 Job No.: 013004Y	e. H.	Engineering:	0	9	0	0	0	
Length: 10.74 MPO: N					ŭ	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 62 State: 7 Lo	ocal: 0	Construction:	U	60	0	0	0	
v	NHPP	FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total:	69	Payments:	0	0	0	0	0	
County: McDonald Roadway improvements from Pineville to the Arkansas State line (Bella Vista).		Engineering:	10,703	2	2	2	2,766	
Route: Future I-49 Construction funding from 7P2157. Amendment 3 new major project. Job No.: 7P0601		R/W:	4,610	0	0	0	0	
Length: 0.00 MPO: N	Ver	Construction:	0	0	0	0	20,147	
	ocal: 0 HPP	FFOS:	0	0	0	0	0	
Amendme 25 001			\ \			Ü		
TIP #: 7P0601 Future Cost: 25,001 Estimate Total:	38,232	Payments:	0	0	0	0	0	
County: McDonald Demolition of structures on future roadway alignment between end of I-49 and state line.	Arkansas	Engineering:	0	2	6	0	0	
Job No.: 7P0601O		R/W:	0	0	0	0	0	
Length: 0.00 MPO: N		Construction:	0	0	225	0	0	
	ocal: 0	FFOS:	0	0	0	0	0	
	S.T.P.							
TIP #: Future Cost: 0 Estimate Total:	233	Payments:	0	0	0	0	0	
County: McDonald Bridge improvements over Pine Creek, Project involves bridge R0251. Route: RT KK		Engineering:	2	80	60	0	0	
Job No.: 7S3158		R/W:	0	2	0	0	0	
Length: 0.02 MPO: N		Construction:	0	0	869	0	0	
Fund Cat: Taking Care Of System Fed: 809 State: 202 Lo		FFOS:	0	0	0	0	0	
	HPP							
TIP #: Future Cost: 0 Estimate Total:	1,013	Payments:	U	0	0	0	0	
County: McDonald Bridge improvements over Star Hollow Creek. Project involves bridge N0897. ROUTE: RT U Job No.: 783159		Engineering:	2	44	58 0	0	0	
Job No.: 783159 Length: 0.03 MPO: N				v	-	U	U	
Fund Cat: Taking Care Of System Fed: 422 State: 105 Lo	ocal: 0	Construction:	0	0	425	0	0	
·	нРР	FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total:	529	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 22 District Southwest Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

	is applied to the Fundir g includes PE costs, CE o			yments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Newton MO 43	Pavement and safe	ety improvements f	from I-44 in Joplin to R	te. 60 in Sen	neca.		Engineering:	21	307	0	0	0	0
Job No.:	7S3177 13.83 MPO:	v						R/W:	ď	0	U	U	U	U
Length: Fund Cat:				Fed: 2,031	State:	508 Lo	ocal: 0	Construction:	0	2,232	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	State		.T.P.	FFOS:	0	0	0	0	0	0
TIP#:	22HS-17		Future Cost:	0	Estimate 7		2,560	Payments:	0	0	0	0	0	0
County:	Newton	ADA Transition P	lan improvements	at various locations fro	m Osage Sti	reet to O	neida	Engineering:	2	5	0	0	0	0
Route: Job No.:	MO 43 7S3179	Street in Seneca.						R/W:	ا	2	0	0	0	0
Length:	0.45 MPO:	N							ا	51	0	0	0	0
Fund Cat:		n		Fed: 47	State:	11 Lo	ocal: 0	Construction:						
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed C	at:		S.T.P.	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate T	Total:	60	Payments:	0	0	0	0	0	0
County:	Newton		cting for pavement	repair from the Oklah	oma State li	ine to Rt	e. 360 in	Engineering:	0	19	0	0	0	0
Route: Job No.:	IS 44 0I3004N	Greene County.						R/W:	0	0	0	0	0	0
Length:	69.11 MPO:	Y						Construction:	0	200	0	0	0	0
Fund Cat:	Statewide Interstate A	nd Major Bridge		AC-State: 197	State:	22 Lo	ocal: 0							
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Ca	at:	N	NHPP	FFOS:	0	0	0	0	0	U
TIP#:			Future Cost:	0	Estimate 7	Total:	219	Payments:	0	0	0	0	0	0
County: Route:	Newton IS 44	Pavement improvemiles east of Rte.		ile east of Loop 49 (Ran	ge Line Roa	ad) in Jo	plin to 1.5	Engineering:	4	313	401	0	0	0
Job No.:	713084	illies east of Rte	57 Hear Sarcoxie.					R/W:	0	0	0	0	0	0
Length:	18.73 MPO:	Y						Construction:	0	0	8,375	0	0	0
Fund Cat:	Taking Care Of Syster	n		Fed: 8,180	State:	909 Lo	ocal: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:			HPP		_			-		
TIP#:	01HS-16		Future Cost:	0	Estimate 7		9,093	Payments:	0	0	0	0	0	0
County: Route:	Newton IS 44	Bridge improveme	ents over Shoal Cre	eek. Project involves bri	dges L0798	and L0	799.	Engineering:	0	461	0	0	0	0
Job No.:	713204							R/W:	0	0	0	0	0	0
Length:	0.12 MPO:	Y						Construction:	0	3,432	0	0	0	0
Fund Cat:	Taking Care Of System	n		Fed: 3,504			ocal: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Ca			NHPP		Ĭ		-	Ü	v	0
TIP #:			Future Cost:	0	Estimate 7	Total:	3,893	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 **Section 4 - 23 District Southwest Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Newton Job Order Contracting for bridge repair in Newton, Jasper and Lawrence counties. Engineering: 70 0 IS 44 Route: Job No.: 713290 R/W: 59.88 MPO: Y Length: Construction: 600 0 0 0 Fund Cat: Taking Care Of System AC-State: 536 State: 134 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total Newton Pavement improvements from 46th Street in Leawood to I-49. Project involves bridges County: 84 85 0 0 Engineering: Route: LP 49 K0764 and K0765. 7S3117 R/W: 0 0 Job No.: 6.37 MPO: Y Length: Construction: 1,239 0 Fund Cat: Taking Care Of System Fed: 1,126 State: 282 Local: FFOS: 0 NHPP Fall 18 Thin Lift Overlay Awd Date: Anticipated Fed Cat: 0 Payments: TIP #: 25HS-17 Future Cost: Estimate Total: Newton Pavement and safety improvements from 0.1 mile east of Kodiak Road to Bus. 60 (Neosho County: 13 0 0 230 0 Engineering: MO 86 Boulevard) and from Bus. 60 (College Street) to Rte. 60. Route: Job No.: 7S2227C R/W: 5.49 MPO: N Length: 1,726 0 0 Construction: Fund Cat: Taking Care Of System Fed: **1.565** State: **391** Local: 0 0 FFOS: 0 0 Fall 17 Anticipated Fed Cat: S.T.P. Sec Cat: Low Type Resurfacing Awd Date: Payments: 0 TIP#: Estimate Total: 1.969 Future Cost: County: Newton ADA Transition Plan improvements at various locations from 0.1 mile east of Loop 49 to 0 Engineering: 297 0 0 MO 86 west of Bus. 60 (Neosho Boulevard) and from Bus. 60 (College Street) to east of Freeman Route: 7S3207 Road (Rte. HH) in Neosho. Job No.: R/W: 2 1.66 MPO: N Length: Construction: 723 Fund Cat: Taking Care Of System 818 204 Fed: State: Local: 0 0 0 0 FFOS: Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: Winter 18 S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: 1.022 Newton Pavement improvements from Rte. 86 in Racine to Rte. 60. County: 2 2 24 0 Engineering: Route: RT CC 7S3231 R/W: 0 0 Job No.: 4.58 MPO: N Length: Construction: 244 Fund Cat: Taking Care Of System Fed: 218 State: 54 Local: FFOS: 0 0 0 Thin Lift Overlay Anticipated Fed Cat: Sec Cat: Awd Date: 2020 S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total:

Apr-21-2017 Section 4 - 24 District Southwest **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 Prior Prog. 6/2018 6/2019 6/2022 Newton Bridge improvements on Connecticut Avenue over I-44. Project involves bridge A1969. County: Engineering: 247 0 CST Route: CONNECTICUT R/W: AVE Job No.: 7S3173 Construction: 1,169 0 0 0 0.03 MPO: Y Length: FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Fed: **1,133** State: 283 Local: Rehab And Reconst NHPP Sec Cat: Awd Date: Fall 17 Anticipated Fed Cat: Payments: 0 TIP #: Future Cost: Estimate Total: Newton Pavement, safety and ADA Transition Plan improvements on Rte. D (Doniphan Drive) County: 192 0 0 0 Engineering: Route: RT D from Lyon Drive to Mink Drive in Neosho and on Rte. K from Rte. 43 to Rte. 86. 7S3138 R/W: 2 Job No.: 8.32 MPO: N Length: Construction: 1.119 0 Fund Cat: Taking Care Of System Fed: 1,051 State: 262 Local: FFOS: 0 S.T.P. Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: Newton ADA Transition Plan improvements at various locations from Rte. 59 to Lucas Street in County: 0 0 94 0 Engineering: RT J Route: Diamond and from west of 3rd Street to Rte. 37 (Main Street) in Wentworth. Job No.: 7S3147 R/W: 0.27 MPO: N Length: 259 0 0 Construction: Fund Cat: Taking Care Of System 287 State: 72 Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: S.T.P. Sec Cat: N- Ada Trans Awd Date: Winter 18 0 Estimate Total: Payments: TIP#: 365 Future Cost: County: Polk Pavement and safety improvements from Rte. 215 south junction at Eudora to Rte. 160 in 12 Engineering: 212 0 0 0 MO 123 Greene County near Willard. \$211,000 Open Container funds. Route: 7S3125 Job No.: R/W: 13.32 MPO: N Length: Construction: 1.562 Fund Cat: Taking Care Of System Fed: 1,419 355 State: Local: 0 0 FFOS: 211 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Fall 17 S.T.P. Payments: 0 0 TIP#: Future Cost: Estimate Total: 1.786 Polk Bridge improvements over Barren Creek. Project involves bridge L0198. County: 1 24 124 0 Engineering: Route: MO 123 7S3205 R/W: 0 10 0 Job No.: 0.03 MPO: N Length: Construction: 648 Fund Cat: Taking Care Of System 646 State: **161** Local: Fed: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP 0 0 Payments: TIP#: Future Cost: Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: Polk Pavement improvements from Rte. 32 to Rte. 215 east intersection. 9 35 Engineering: MO 123 Route: Job No.: 7S3220 R/W: 12.18 MPO: N Length: Construction: 0 717 0 Fund Cat: Taking Care Of System 152 Local: 611 State: Fed: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 763 Polk Pavement improvements from Rte. 32 to Rte. WW. County: 2 30 183 0 Engineering: Route: RT H 7S3181 R/W: 0 0 0 Job No.: 20.58 MPO: N Length: Construction: 0 0 1.957 0 Fund Cat: Taking Care Of System Fed: 1,739 State: 433 Local: FFOS: 0 S.T.P. Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Polk ADA Transition Plan improvements on Main Street in Pleasant Hope. \$95,000 Statewide County: 28 2 19 0 Engineering: RT H Route: Transportation Alternatives funds. Job No.: 7S3184 R/W: 2 0 0.04 MPO: N Length: 128 0 0 Construction: Fund Cat: Taking Care Of System Fed: 144 State: 35 Local: 0 95 FFOS: 0 2020 S.T.P. Sec Cat: N- Ada Trans Awd Date: Anticipated Fed Cat: 0 180 Payments: TIP#: Future Cost: Estimate Total: County: Polk Pavement improvements from Rte. 13 to Rte. H. 2 Engineering: 4 23 0 RT KK Route: 7S3215 0 Job No.: R/W: 6.82 MPO: N Length: Construction: 454 Fund Cat: Taking Care Of System Fed: 387 96 State: Local: 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: Polk Bridge improvements over Pomme de Terre River. Project involves bridge R0207. County: 160 249 0 0 Engineering: Route: RT PP 2 7S3169 R/W: 0 Job No.: 0.10 MPO: N Length: Construction: 1.658 Fund Cat: Taking Care Of System Fed: 1.656 State: **413** Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Future Cost: Estimate Total: 2.071

Apr-21-2017 Section 4 - 26 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding I g includes PE costs, CE cos			ayments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:		avement and safe	ety improvement	s from Rte. 123 to Rte. 13	. \$436,000 O	pen Conta	ainer	Engineering:	2	238	0	0	0	(
Length:	10.45 MPO: N							Construction:	0	1,589	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 1,461	State: 3	66 Loca	1: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.	P.	FFOS:	0	436	0	0	0	
TIP#:			Future Cost:	0	Estimate To	otal:	1,829	Payments:	0	0	0	0	0	
County:		avement improve	ements on the sou	uthbound lanes from SE 1	100 Road to	NE 201 R	Road.	Engineering:	2	1	1	1	1	4
Route: Job No.:	MO 13 7P3034B							R/W:	0	0	0	0	0	
Length:	1.27 MPO: N							Construction:	0	0	0	0	0	88
Fund Cat:	•			Fed: 752	State: 1	87 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		NHP			0					
TIP#:			Future Cost:	0	Estimate To	otal:	941	Payments:	U	0	0	0	0	
County: Route:		avement improve 300 Road.	ements on variou	s sections from 0.5 mile n	orth of NE 1	000 Road	to SE	Engineering:	159	388	0	0	0	
Job No.:	7S2232	Noau.						R/W:	0	0	0	0	0	
Length:	22.60 MPO: N							Construction:	0	3,940	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 3,463	State: 8	65 Loca	1: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:		NHI	PP		Ĭ			-	_	
TIP#:			Future Cost:	0	Estimate To	otal:	4,487	Payments:	0	0	0	0	0	
County: Route:	St. Clair Pa	avement and safe	ety improvement	s from Rte. 52 to Rte. 13.				Engineering:	2	142	138	0	0	
Job No.:	7S3183							R/W:	0	0	0	0	0	
Length:	16.95 MPO: N							Construction:	0	0	2,041	0	0	
Fund Cat:	Taking Care Of System			Fed: 1,858	State: 4	63 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		S.T.		_	Ů			-	_	
TIP#:			Future Cost:	0	Estimate To	otal:	2,323	Payments:	0	0	0	0	0	
County: Route:	St. Clair Br	ridge improveme	ents over Trumai	n Lake. Project involves b	ridge A3791	•		Engineering:	0	2	103	154	0	
Job No.:	7S3202							R/W:	0	0	0	0	0	
Length:	0.36 MPO: N							Construction:	0	0	0	1,929	0	
Fund Cat:				Fed: 1,751	State: 4	37 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	-	NHP			ا م	0	0	0	n	
TIP #:			Future Cost:	0	Estimate To	otal:	2,188	Payments:	U	U	U	U	U	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 **Section 4 - 27 District Southwest Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2021 Prior Prog. 6/2019 6/2020 6/2022 County: St. Clair Pavement improvements from Rte. B to Rte. 82. 9 65 Engineering: RT H Route: Job No.: 783241 R/W: Length: 12.69 MPO: N Construction: 0 681 0 Fund Cat: Taking Care Of System 151 Local: 606 State: Fed: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 757 St. Clair Pavement and safety improvements from Bus. 13 to Rte. V. County: 2 33 55 0 Engineering: RT WW Route: 7S3180 R/W: 0 0 0 Job No.: 4.62 MPO: N Length: Construction: 0 574 0 Fund Cat: Taking Care Of System 531 State: 133 Fed: Local: FFOS: 0 0 Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: St. Clair ADA Transition Plan improvements at various locations on Rte. WW (Locust, Second and County: 30 2 51 0 Engineering: RT WW Route: Chestnut Streets) in Osceola. Job No.: 7S3182 R/W: 2 0 1.05 MPO: N Length: 309 0 0 Construction: Fund Cat: Taking Care Of System 316 State: 78 Local: 0 0 FFOS: 0 2020 S.T.P. Sec Cat: N- Ada Trans Awd Date: Anticipated Fed Cat: 396 Payments: TIP#: Future Cost: Estimate Total: County: St. Clair Bridge improvements over Truman Lake. Project involves bridge A3882. 2 44 Engineering: 26 0 RT ZZ Route: 7S3203 Job No.: R/W: 0 0 0.34 MPO: N Length: Construction: 530 Fund Cat: Taking Care Of System Fed: 483 State: 119 Local: 0 0 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: 602 Future Cost: Estimate Total: Stone Signal improvements at Kissee Avenue in Kimberling City. County: 10 2 2 2 12 Engineering: Route: MO 13 0 8P2391 R/W: 0 0 Job No.: 0.20 MPO: N Length: Construction: 156 Fund Cat: Taking Care Of System Fed: 141 State: 33 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Future Cost: Estimate Total:

Apr-21-2017 Section 4 - 28 District Southwest **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

TIP#:

Thin Lift Overlay

MPO: N

MPO: N

Stone

RT V

0.02

Stone

RT Y 7S3216

8.33

Fund Cat: Taking Care Of System

Thin Lift Overlay

7S3151

Fund Cat: Taking Care Of System

Rehab And Reconst

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

55

0

0

0

0

0

58

0

0

858

0

0

0

0

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Stone Bridge improvements over Railey Creek. Project involves bridge G0447. 170 Engineering: 141 MO 248 Route: Job No.: 7P3289 R/W: 0 0.03 MPO: N Length: Construction: 0 951 0 Fund Cat: Taking Care Of System Fed: 1.012 State: 252 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: **NHPP** Payments: TIP#: Future Cost: Estimate Total: 1,264 Stone Bridge improvements over Table Rock Lake near Cape Fair. Project involves bridge County: 184 219 0 0 Engineering: Route: MO 76 A0588. 7P2228B R/W: 0 0 Job No.: 0.12 MPO: N Length: Construction: 1.630 0 Fund Cat: Taking Care Of System Fed: 1,627 State: 406 Local: FFOS: 0 NHPP Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: 2,035 Stone Pavement improvements from Rte. 265/413 to Rte. K. County: 0 25 0 0 Engineering: RT A Route: Job No.: 7S3275 R/W: 6.56 MPO: N Length: 377 0 0 Construction: Fund Cat: Taking Care Of System 322 State: Local: 0 0 FFOS: 0 0

Estimate Total:

Estimate Total:

168

194

State:

State:

S.T.P.

Local:

Local:

S.T.P.

NHPP

402

Payments:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Engineering:

Construction:

74

90

2

0

2

753

 ${\bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

Future Cost:

2020

Fall 17

Winter 18

Future Cost:

Bridge improvements over Goff Creek. Project involves bridge T0979.

Future Cost:

Anticipated Fed Cat:

Fed:

Fed:

Anticipated Fed Cat:

Pavement and safety improvements from beginning of state maintenance to Rte. 76.

Anticipated Fed Cat:

677

Awd Date:

Awd Date:

Awd Date:

Apr-21-2017 Section 4 - 29 District Southwest Dollars in Thousands

Estimate Total:



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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Inree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3	J, ₹, anu J.	SIAILE	ISCAL Y				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Taney Intersection improvements at Route 76 in Forsyth. Designed by Taney County. Cost Route: US 160 participation: \$519,600 Taney County. Job No.: 7P3187G	Engineering:	1	111 7	0	0	0	0
Length: 0.20 MPO: N		Ĭ		ŭ	0	0	0
Fund Cat: Safety Fed: 707 State: 12 Local: 520	Construction:	0	1,121	0	0	0	
Sec Cat: Safety Awd Date: Winter 18 Anticipated Fed Cat: Safety	FFOS:	0	520	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 1,240	Payments:	0	0	0	0	0	0
County: Taney Pavement and safety improvements on Rte. 176 from Rte. 160 west junction in Merriam Route: MO 176 Woods to Rte. 160 east junction near Forsyth and on Rte. EE from Rte. 176 west junction	Engineering:	2	53	54	0	0	0
Route: MO 176 Woods to Rte. 160 east junction near Forsyth and on Rte. EE from Rte. 176 west junction to Rte. 176 east junction in Rockaway Beach.	R/W:	0	0	0	0	0	0
Length: 6.19 MPO: N	Construction:	0	0	776	0	0	0
Fund Cat: Taking Care Of System Fed: 707 State: 176 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: S.T.P.		ا	-	-	v	-	0
TIP #: Future Cost: 0 Estimate Total: 885	Payments:	V	0	0	0	0	
County: Taney Route: MO 176 ADA Transition Plan improvements at various locations from Fernyale Avenue to 0.1 mile east of Laughing Lane in Rockaway Beach. \$170,000 Statewide Transportation	Engineering:	2	39	23	0	0	0
Job No.: 783152 Alternatives funds.	R/W:	0	2	0	0	0	0
Length: 0.62 MPO: N	Construction:	0	0	235	0	0	0
Fund Cat: Taking Care Of System Fed: 240 State: 59 Local: 0	FFOS:	0	0	170	0	0	
Sec Cat: N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: S.T.P.		ا			-	-	0
TIP #: Future Cost: 0 Estimate Total: 301	Payments:	V	0	0	0	0	
County: Taney Route: MO 76 Payment to City of Branson for Phase I multimodal improvements on 76 Country Blvd. from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives, \$387,000	Engineering:	123	92	0	0	0	0
Job No.: 8O2373 Southwest District. To be let by Branson.	R/W:	0	0	0	0	0	0
Length: 4.74 MPO: N Fund Cat: Flexible & Other Fed: 713 State: 179 Local: 0	Construction:	0	800	0	0	0	0
Fund Cat: Flexible & Other Sec Cat: Enhancements Awd Date: N/A Anticipated Fed Cat: S.T.P.	FFOS:	0	413	0	0	0	
TIP #: Future Cost: 75,001 - Estimate Total: 1,015	Payments:	0	0	0	0	0	0
	<u> </u>						
County: Taney Pavement and safety improvements on Rte. T from Rte. 76 to end of state maintenance, on Route: RT T Rte. O from Rte. 160 in Kissee Mills to end of state maintenance and on Rte. Y from Rte.	Engineering:	15	286	0	0	0	0
Job No.: 783124 160 in Forsyth to end of state maintenance. \$574,000 Open Container funds.	R/W:	0	0	0	0	0	0
Length: 12.14 MPO: N	Construction:	0	1,750	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,629 State: 407 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.	FFOS:	0	574	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2.051	Payments:	0	0	0	0	0	0
11 11. 1 utule Cost. 0 Estillidee Total. 2,051	,						

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 30 **District Southwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Various Safety projects at various locations in the rural Southwest District. \$2,038,000 from 0 143 Engineering: Various Statewide Open Container funds. Route: Job No.: 0P3020H R/W: Length: 0.00 MPO: N Construction: 0 2,162 0 Fed: 2.075 Fund Cat: Safety State: 230 Local: FFOS: 0 0 2,038 0 Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety Payments: 0 TIP#: Future Cost: Estimate Total: 2,305 Various Safety projects at various locations in the rural Southwest District. \$1,781,000 from County: 0 0 0 125 Engineering: Route: Various Statewide Open Container funds. 0P3021H R/W: 0 Job No.: 0.00 MPO: N Length: Construction: 0 1,946 Fed: **1,863** State: 208 Fund Cat: Safety Local: FFOS: 0 1,781 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety 0 Payments: TIP #: Future Cost: Estimate Total: Various Safety projects at various locations in the rural Southwest District. \$1,781,000 from County: 0 0 125 0 Engineering: Route: Various Statewide Open Container funds. Job No.: 0P3022H R/W: 0.00 Length: MPO: N 0 2,005 Construction: Fund Cat: Safety Fed: **1.916** State: 214 Local: 0 0 1,781 FFOS: 0 2022 Sec Cat: Awd Date: Anticipated Fed Cat: Safety Safety 0 2,130 Payments: TIP#: Future Cost: Estimate Total: County: Various ADA Transition Plan improvements at various locations in the rural Southwest District. 0 0 Engineering: 0 88 Various \$1,258,000 from Statewide Transportation Alternatives funds. Route: 0S3021H Job No.: R/W: 0 0 0.00 MPO: N Length: Construction: 1,375 Fund Cat: Taking Care Of System Fed: **1,170** 293 State: Local: FFOS: 0 0 1,258 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: S.T.P. Payments: 0 0 TIP#: 1,463 Future Cost: Estimate Total: Various ADA Transition Plan improvements at various locations in the rural Southwest District. County: 0 0 0 88 Engineering: Route: Various \$1,258,000 from Statewide Transportation Alternatives funds. 0S3022H R/W: 0 Job No.: 0.00 MPO: N Length: Construction: 0 1,416 Fund Cat: Taking Care Of System Fed: **1.203** State: 301 Local: FFOS: 0 0 1,258 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: 2022 S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total: 1.504

Apr-21-2017 Section 4 - 31 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Fund Cat: Taking Care Of System

Various

Various

7P3191

Fund Cat: Taking Care Of System

Rehab And Reconst

0.00

Rehab And Reconst

MPO: N

Awd Date:

Awd Date:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

2

0

0

0

2

0

2

0

0

0

0

391

5,740

233

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the Engineering: 2 426 Various rural Southwest District. Route: Job No.: 7P3008 R/W: Length: 0.00 MPO: Y Construction: 0 1,804 0 Fund Cat: Taking Care Of System AC-State: 1.787 State: **446** Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: 20HS-12 Future Cost: Estimate Total 2,240 Various Intersection improvements at various locations in the rural Southwest District. County: 274 18 2 0 0 Engineering: Route: Various 7P3187 393 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 0 2,250 0 Fund Cat: Flexible & Other Fed: 2,130 State: 533 Local: FFOS: 0 Sec Cat: Regional Awd Date: 2019 Anticipated Fed Cat: S.T.P. 0 0 Payments: TIP #: 26HS-17 Future Cost: Estimate Total: Various Pavement improvements on various major routes in the rural Southwest District. County: 2 409 2 0 Engineering: Route: Various Job No.: 7P3188 R/W: 0 0.00 MPO: N Length: 4,870 0 0 Construction: Fund Cat: Taking Care Of System State: 1.056 Local: FFOS: 0 0 0 2020 **NHPP** Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: 0 Payments: TIP#: Future Cost: Estimate Total: 5,285 County: Various Bridge improvements on various routes in the rural Southwest District. 2 2 474 Engineering: 780 Various Route: 7P3190 Job No.: R/W: 0 0 0.00 MPO: N Length: Construction: 11,146

Future Cost:

2022

2021

Bridge improvements on various routes in the rural Southwest District.

Future Cost:

Apr-21-2017 Section 4 - 32 District Southwest Dollars in Thousands

Estimate Total:

State: **2,480**

Estimate Total:

State: **1.273** Local:

Local:

NHPP

NHPP

12,406

6.372

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Fed: 9,924

Fed: **5.097**

Anticipated Fed Cat:

Anticipated Fed Cat:

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Various Pavement improvements on various major routes in the rural Southwes Route: Various Job No.: 7P3193	et District.	Engineering:	2	2	2	2	70	432
Length: 0.00 MPO: N			U	v	U	v	v	U
Fund Cat: Taking Care Of System Fed: 6,837 State: 1,	707 Local: 0	Construction:	0	0	0	0	0	8,036
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate T		Payments:	0	0	0	0	0	0
County: Various Chip seal pavement improvements at various locations in the rural Sout	thwest District.	Engineering:	0	145	0	0	0	0
Route: Various \$2,960,000 District Operations funds. Job No.: 7P3206		R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y						ŭ	v	0
	621 Local: 0	Construction:	0	2,960	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat:	S.T.P.	FFOS:	0	2,960	0	0	0	0
TIP #: Future Cost: 0 Estimate 7	Гоtal: 3,105	Payments:	0	0	0	0	0	0
County: Various Pavement improvements on various minor routes in the rural Southwes	st District.	Engineering:	2	2	2	42	271	0
Route: Various Job No.: 783189		R/W:	0	0	0	0	0	0
Length: 0.00 MPO: N		Construction:	ا ا	0	0	0	5,573	
Fund Cat: Taking Care Of System Fed: 4,713 State: 1,	177 Local: 0							
Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat:	S.T.P.	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate 7	Гotal: 5,892	Payments:	0	0	0	0	0	0
County: Vernon Job Order Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting for pavement repair from Rte. 54 in Vernon Contracting from	unty to I-44 in	Engineering:	0	16	0	0	0	0
Route: IS 49 Jasper County. Job No.: 013004X		R/W:	0	0	0	0	0	0
Length: 55.94 MPO: N		Construction:	0	150	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 149 State:	17 Local: 0							
Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	U
TIP #: Future Cost: 0 Estimate 7	Гotal: 166	Payments:	0	0	0	0	0	0
County: Vernon Pavement improvements on Rte. 54 from Webster Street to I-49 and on	Loop 49 through	Engineering:	2	27	102	0	0	0
Route: US 54 Nevada. Job No.: 7P3132		R/W:	0	0	0	0	0	0
Length: 5.34 MPO: N		Construction:	0	0	1,507	0	0	n
Fund Cat: Taking Care Of System Fed: 1,310 State:	326 Local: 0							
Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate 7	Гotal: 1,638	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 33 **District Southwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Vernon ADA Transition Plan improvements at various locations from Webster Street to Route: US 54 Woodland Street in Nevada. \$627,000 Statewide Transportation Alternatives funds. Job No.: 7P3165	Engineering:	10	143 2	69 0	0	0	0
Length: 2.17 MPO: N		ľ		v	0	0	0
Fund Cat: Taking Care Of System Fed: 819 State: 203 Local:	Construction:	0	0	808	0	0	
Sec Cat: N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	627	0	0	0
TIP #: Future Cost: 0 Estimate Total: 1,0	Payments:	0	0	0	0	0	0
County: Vernon Pavement improvements from Rte. 54 in Vernon County to Rte. BB in Cedar County.	Engineering:	0	2	4	40	0	0
Route: RT HH Job No.: 7S3221	R/W:	0	0	0	0	0	0
Length: 6.51 MPO: N	Construction:	اه	0	0	413	0	0
Fund Cat: Taking Care Of System Fed: 367 State: 92 Local:	0	Ť					
Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	U
TIP #: Future Cost: 0 Estimate Total: 4	Payments:	0	0	0	0	0	0
County: Vernon Bridge improvements over fork of Little Drywood Creek 7 miles west of I-49. Project	Engineering:	308	274	0	0	0	0
Route: RT N involves bridge R0288. Job No.: 7S0548	R/W:	10	2	0	0	0	0
Length: 0.05 MPO: N	Construction:	ا و	943	0	0	0	0
Fund Cat: Taking Care Of System Fed: 975 State: 244 Local:	o FFOS:		0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP	FFOS:			-	_		U
TIP #: Future Cost: 0 Estimate Total: 1,5	Payments:	0	0	0	0	0	0
County: Webster Job Order Contracting for pavement repair in Webster County. Route: IS 44	Engineering:	0	12	0	0	0	0
Job No.: 013004P	R/W:	0	0	0	0	0	0
Length: 20.76 MPO: N	Construction:	ا ا	100	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 100 State: 12 Local:	o FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: NHPP					_		_
TIP #: Future Cost: 0 Estimate Total: 1	Payments:	0	0	0	0	0	0
County: Webster Bridge improvements over Bowen Prairie Creek. Project involves bridge L0684. Route: IS 44	Engineering:	2	111	0	0	0	0
Job No.: 7I3197	R/W:	0	0	0	0	0	0
Length: 0.04 MPO: N	Construction:	0	994	0	0	0	0
Fund Cat: Taking Care Of System Fed: 994 State: 111 Local:	o FFOS:						
Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP		ľ	0	0	0	0	U
TIP #: Future Cost: 0 Estimate Total: 1,1	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 34 **District Southwest Dollars in Thousands**



TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: Webster Pavement improvements from 0.1 mile east of Rte. PP in Fordland to 0.6 mile west of Rte. Engineering: 15 96 **US 60** Route: Job No.: 7P3264 R/W: Length: 2.80 MPO: N Construction: 0 1,013 0 Fund Cat: Taking Care Of System 225 AC-State: 901 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: TIP#: Future Cost: Estimate Total: 1,120 Webster Pavement improvements from 0.6 mile west of Rte. A to Rte. K in Seymour. County: 2 30 173 0 Engineering: Route: **US 60** 7P3265 R/W: 0 0 0 Job No.: 7.11 MPO: N Length: Construction: 0 0 1.851 0 Fund Cat: Taking Care Of System AC-State: 1,646 State: 410 Local: FFOS: 0 NHPP Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Webster Pavement improvements from Rte. K in Seymour to west of Rte. O in Wright County. County: **30** 2 173 0 Engineering: US 60 Route: Job No.: 7P3270 R/W: 0 0 5.36 MPO: N Length: 1,850 0 0 Construction: Fund Cat: Taking Care Of System Fed: **1.645** State: **410** Local: FFOS: 0 0 0 2020 **NHPP** Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: Payments: TIP#: Future Cost: Estimate Total: 2.055 County: Webster Pavement improvements from Rte. VV in Rogersville to 0.1 mile east of Rte. PP in 2 295 Engineering: 55 0 **US 60** Route: Fordland. 7P3272 0 Job No.: R/W: 0 8.79 MPO: N Length: Construction: 3,175 Fund Cat: Taking Care Of System Fed: **2,822** State: 705 Local: 0 0 FFOS: Awd Date: Sec Cat: Thin Lift Overlay 2020 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Webster Intersection improvements on Hubble Drive at Banning Street in Marshfield. Design by County: 22 130 0 0 Engineering: Route: RT CC Marshfield. Cost participation: \$763,982 Marshfield. 93 7P3187H R/W: 0 Job No.: 0.14 MPO: N Length: Construction: 1,400 Fund Cat: Safety Fed: 857 State: 24 Local: 764 FFOS: 0 764 0 0 Sec Cat: Safety Awd Date: 2019 Anticipated Fed Cat: Safety 0

Future Cost:

Estimate Total:

Payments:

1,646

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

_	ee percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.					SIAILE	ISCAL Y	EAR PRO	JJECT B	UDGEII	NG			
	is applied to the Funding includes PE costs, CE co			ayments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:		Bridge improveme involves bridges R		es River and on Rte. B ov	er the Jame	es River. P	roject	Engineering:	144	177 5	0	0	0	
Length:	0.11 MPO: 1	N								4.40=				
Fund Cat:	Taking Care Of System			Fed: 1,095	State: 2	274 Loca	1: 0	Construction:	0	1,187	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Ca		NH		FFOS:	0	0	0	0	0	(
TIP #:			Future Cost:	0	Estimate T		1,513	Payments:	0	0	0	0	0	
County:	Webster	Pavement improve	ements from Rte.	A to Rte. B.				Engineering:	0	2	10	72	0	
Route:	RT KK								_				-	
Job No.:	7S3218							R/W:	0	0	0	0	0	
Length:	13.73 MPO: 1							Construction:	0	0	0	761	0	
Fund Cat:	Taking Care Of System		***	Fed: 677	State: 1	168 Loca		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		S.T.I		Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate T		845	rayments.	V	0		- 0	U	
County: Route:	Webster RT NN	Pavement and safe	ety improvements	s from Rte. 60 to Forrest	Brook Lane	south of D	iggins.	Engineering:	0	3	34	0	0	
Job No.:	7S3240							R/W:	0	0	0	0	0	
Length:	1.19 MPO: 1	N						Construction:	0	0	171	0	0	
Fund Cat:	Taking Care Of System	l		Fed: 166	State:	42 Loca	1: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		S.T.	P.	FFOS:	0	0	0	0	0	1
TIP#:			Future Cost:	0	Estimate T	otal:	208	Payments:	0	0	0	0	0	(
County:				on Rte. OO from Rte. B				Engineering:	2	150	277	0	0	-
Route: Job No.:		Rte. 38 to Rte. 60 a Open Container fi		com Rte. K to Rte. 14 in D	ouglas Coul	nty. \$368,0	000	R/W:	0	0	0	0	0	(
Length:	24.82 MPO: 1	N						Construction:	0	0	3,104	0	0	ļ
Fund Cat:	Taking Care Of System	ı		Fed: 2,825	State: 7	706 Loca	l: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		S.T.	P.	FFOS:	0	0	368	0	0	•
TIP#:			Future Cost:	0	Estimate T	otal:	3,533	Payments:	0	0	0	0	0	(
County:		Pavement and safe	ety improvements	s from Rte. 60 to Rte. U.				Engineering:	2	66	0	0	0	(
Route: Job No.:	RT VV 7S3121							R/W:	0	0	0	0	0	
Length:	3.03 MPO: 1	N						Construction:	0	394	0	0	0	
Fund Cat:	Taking Care Of System	ı		Fed: 368	State:	92 Loca	1: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.	P.	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate T	otal:	462	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Future Cost:

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. Webster Pavement improvements from Rte. 60 to Rte. 14. County: Engineering: 6 50 Route: RTZJob No.: 7S3217 R/W: Length: 11.87 MPO: N Construction: 522 0 Fund Cat: Taking Care Of System 465 State: 115 Local: Fed: FFOS: 0 0 0 0 Thin Lift Overlay Sec Cat: Awd Date: 2020 Anticipated Fed Cat: S.T.P.

Estimate Total:

580

Payments:

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Apr-21-2017 Section 4 - 37 District Southwest





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

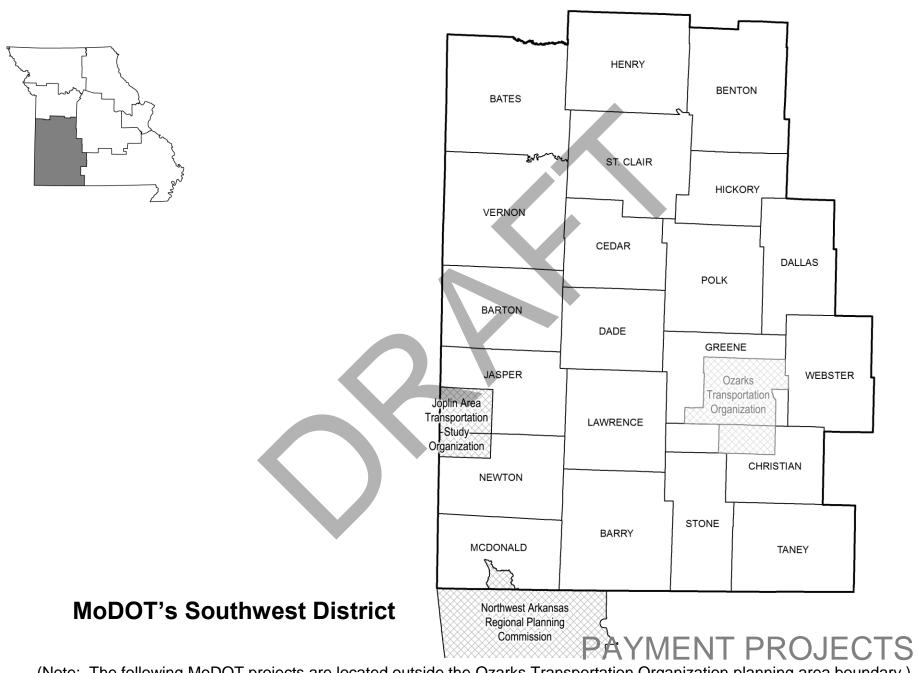
	STA	TE FISCA	L YEAR PI	ROJECT B	UDGETING	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	205	10,713	4,735	3,254	3,039	3,134
Total R/W:	4,963	1,665	36	0	0	0
Total Construction:	0	92,162	96,721	77,881	40,343	21,036
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,963	93,827	96,757	77,881	40,343	21,036
Total Engineering:	14,074	18,695	10,724	7,943	4,370	1,268
Grand Total:	19,037	112,522	107,481	85,824	44,713	22,304
		2018	2019	2020	2021	2022
	State	17,524	18,136	16,135	8,734	4,237
	AC-State	2,062	30,163	7,614	0	0
	Local	965	1,869	0	0	0
Sul	b-total State	20,551	50,168	23,749	8,734	4,237
Federal						
Sub-t	otal Federal	91,971	57,313	62,075	35,979	18,067
G	rand Total	112,522	107,481	85,824	44,713	22,304

Dollars in Thousands

Project Count: 181

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 1 District Southwest



(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)





Fund Cat: Safety

Safety

29HS-17

Sec Cat:

TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 Prior Prog. 6/2019 6/2021 6/2022 County: Henry Payment to Clinton for intersection improvements on the north side of Rte. 7 to connect Engineering: 0 **MO 7** with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton. Route: Job No.: 7P3187E R/W: Length: 0.14 MPO: N Construction: 0 0 Fund Cat: Flexible & Other 116 State: 29 Local: FFOS: 0 0 0 Sec Cat: Regional Awd Date: N/A Anticipated Fed Cat: **NHPP** Payments: 143 TIP#: Future Cost: Estimate Total **Taney** Payment to Branson for road relinquishment of Rte. 76 from Sheperd of the Hills County: 0 0 0 0 Engineering: Expressway to Sunshine Street, \$3.746,574 over 5 years from SFY 2018 through SFY Route: MO 76 8O2373B 2022. R/W: Job No.: 4.34 MPO: N Length: Construction: 0 Fund Cat: Taking Care Of System State: 3,747 Fed: Local: FFOS: Preventive Maint Awd Date: N/A Anticipated Fed Cat: State 749 749 749 749 751 Payments: TIP #: Future Cost: Estimate Total: Various Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest County: 0 0 0 0 Engineering: District. Various Route: 5B0800W Job No.: R/W: 59 0.00 MPO: N Length: 0 0 Construction: State: 37.755 Fund Cat: Taking Care Of System Fed: State Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: 59 0 0 0 FFOS: 75,001 TIP#: Future Cost: Estimate Total: 7,551 7,551 7.551 Payments: 27,823 7,551 7.551 100,000 County: Various On-call work zone enforcement at various locations in the rural Southwest District. Engineering: 3 0 Various Route: 713109 Job No.: R/W: 0.00 MPO: Y Length: Construction: Fed: 7 Local: Fund Cat: Safety 66 State: 0 0 FFOS: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety 70 Payments: 0 28HS-17 TIP#: Future Cost: Estimate Total: Various On-call work zone enforcement at various locations in the rural Southwest District. County: 1 3 0 0 Engineering: Route: Various **7I3110** R/W: Job No.: 0.00 MPO: Y Length: Construction:

Future Cost:

N/A

Awd Date:

Estimate Total:

State:

7 Local:

Safety

FFOS:

Payments:

0

66

0

0

Fed:

Anticipated Fed Cat:

63

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 Prior Prog. 6/2019 6/2021 6/2022 County: Various On-call work zone enforcement at various locations in the rural Southwest District. Engineering: 2 Various Route: Job No.: 713208 R/W: Length: 0.00 MPO: Y Construction: 0 0 0 Fund Cat: Safety 63 State: 7 Fed: Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety Payments: 0 66 TIP#: Future Cost: Estimate Total Operations and management of Ozarks Traffic ITS in the rural Southwest District. Various County: 1 0 0 0 Engineering: Route: Various 7Q3112 R/W: Job No.: 0.00 MPO: Y Length: Construction: 0 0 0 Fund Cat: Flexible & Other 120 State: 30 Fed: Local: FFOS: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: S.T.P. Payments: 149 0 TIP #: 30HS-17 Future Cost: Estimate Total: 151 Various Operations and management of Ozarks Traffic ITS in the rural Southwest District. County: 0 1 1 0 Engineering: Route: Various Job No.: 703113 R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Flexible & Other Fed: 121 State: Local: 0 0 0 FFOS: S.T.P. Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: 149 Payments: 152 TIP#: 31HS-17 Future Cost: Estimate Total: Operations and management of Ozarks Traffic ITS in the rural Southwest District. County: Various Engineering: 1 1 1 0 Various Route: 7Q3209 Job No.: R/W: 0 Length: 0.00 MPO: Y Construction: 122 Fed: 30 Fund Cat: Flexible & Other State: Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: S.T.P. Payments: 0 149 0 TIP#: 0 Future Cost: Estimate Total: 152

Apr-21-2017 Section 4 - 2 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STA	TE FISCAI	L YEAR PI	ROJECT B	UDGETING	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	59	0	0	0	0	0
Total R/W:	59	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	27,823	8,662	8,515	8,515	8,300	8,302
Sub-Total:	27,882	8,662	8,515	8,515	8,300	8,302
Total Engineering:	5	10	6	3	0	0
Grand Total:	27,887	8,672	8,521	8,518	8,300	8,302
		2018	2019	2020	2021	2022
	State	8,366	8,337	8,337	8,300	8,302
	AC-State	0	0	0	0	0
	Local	0	0	0	0	0
Sul	o-total State	8,366	8,337	8,337	8,300	8,302
Federal						
Sub-t	otal Federal	306	184	181	0	0
G	rand Total	8,672	8,521	8,518	8,300	8,302

Project Count: 9

Apr-21-2017 Section 4 - 1 District Southwest Dollars in Thousands

 $^{* \} Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southwest

NON TMA

Total

[STATE FISCAL YEAR PROJECT BUDGETING							
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-		
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022		
FFOS:	264	10,713	4,735	3,254	3,039	3,134		
Total R/W:	5,022	1,665	36	0	0	0		
Total Construction:	0	92,162	96,721	77,881	40,343	21,036		
Paybacks:	27,823	8,662	8,515	8,515	8,300	8,302		
Sub-Total:	32,845	102,489	105,272	86,396	48,643	29,338		
Total Engineering:	14,079	18,705	10,730	7,946	4,370	1,268		
Grand Total:	46,924	121,194	116,002	94,342	53,013	30,606		
		2018	2019	2020	2021	2022		
	State	25,890	26,473	24,472	17,034	12,539		
	AC-State	2,062	30,163	7,614	0	(
	Local	965	1,869	0	0	(
Sub	o-total State	28,917	58,505	32,086	17,034	12,539		
Federal								
Sub-to	otal Federal	92,277	57,497	62,256	35,979	18,067		
G	rand Total	121,194	116,002	94.342	53,013	30,606		

Apr-21-2017 Section 4 - 1 District Southwest Dollars in Thousands

Project Count: 190

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Southwest (Rural)

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available				ĺ	
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	24.993	0.000	2.438	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.153	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	20.840	0.000	2.438	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	24.993	0.000	2.586	0.000	0.000
Safety - Available	2.781	2,818	2.776	2.762	2.745
Safety - FFOS	3.315	1.869	2.038	1.781	1.876
Safety - Fund Transfers	3.822	-3.148	-1.702	0.000	0.000
Safety - Carryover	2.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.271	0.290	0.020	0.521	0.000
Safety - Total Available	11.727	1.829	3.132	5.064	4.621
Safety - Programmed	11.727	3.115	2.228	1.946	2.111
	32.311				
Taking Care Of System - Available	6.373	33.257 2.866	33.488 1.216	33.321 1.258	33.106 1.258
Taking Care Of System - FFOS	25.599	59.762	10.116	0.000	0.000
Taking Care Of System - Fund Transfers	0.636	0.000	0.000	0.000	0.000
Taking Care Of System - Carryover	7.987	0.000	-1.937	2.954	0.000
Award and Completed Project Adjustments Taking Care Of System - Total Available	72.906	96.125	42.883	37.533	34.364
Taking Care Or System - Total Available	72.906	96.123	42.003	37.333	34.364
Taking Care Of System - Programmed	63.216	99.534	81.435	26.550	27.226
Flexible & Other - Available					
Flexible & Other - FFOS	1.025	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	1.528	2.551	0.149	0.000	0.000
Flexible & Other - Carryover	-3.518	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	1.130	-3.878	0.000	0.000
Flexible & Other - Total Available	-0.965	3.681	-3.729	0.000	0.000
Flexible & Other - Programmed	2.553	2.623	0.149	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - FFO\$	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available	0.000	0.5		0.555	
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Carryover	-4.940	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-4.940	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	20.147	0.000
	0.000	0.000	0.500	20.17/	0.000

District Program Summary Southwest (Rural)

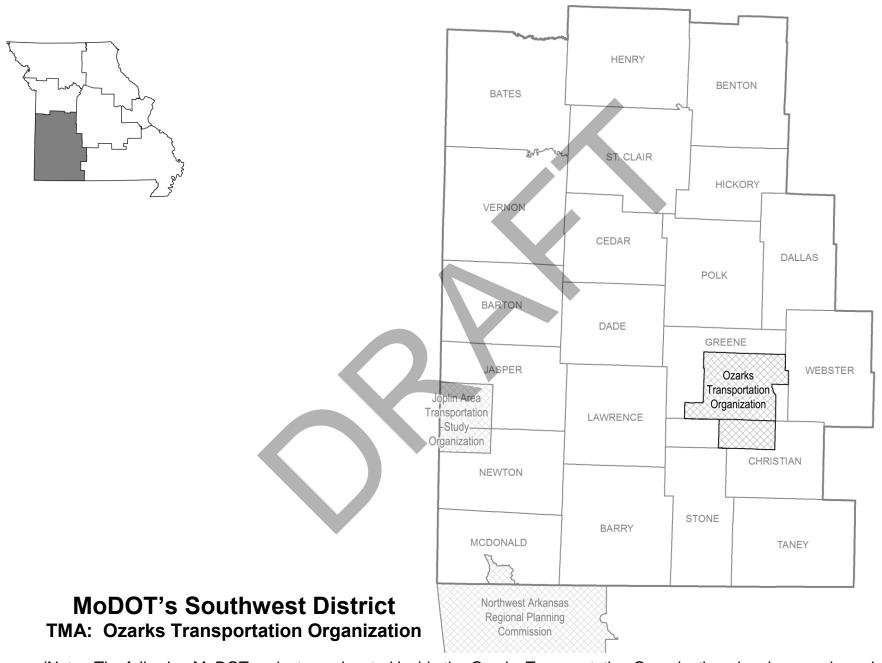
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	108.008	101.635	44.724	61.034	38.985
Total Flexible Funds Available	4.197	9.030	48.084	43.654	48.113
Adjustments	7.716	1.660	-5.795	3.475	0.000
Carryovers	-1.455				
Total Available by SFY	112.205	110.665	92.808	104.688	87.098
Total Programmed by SFY	102.489	105.272	86.398	48.643	29.337

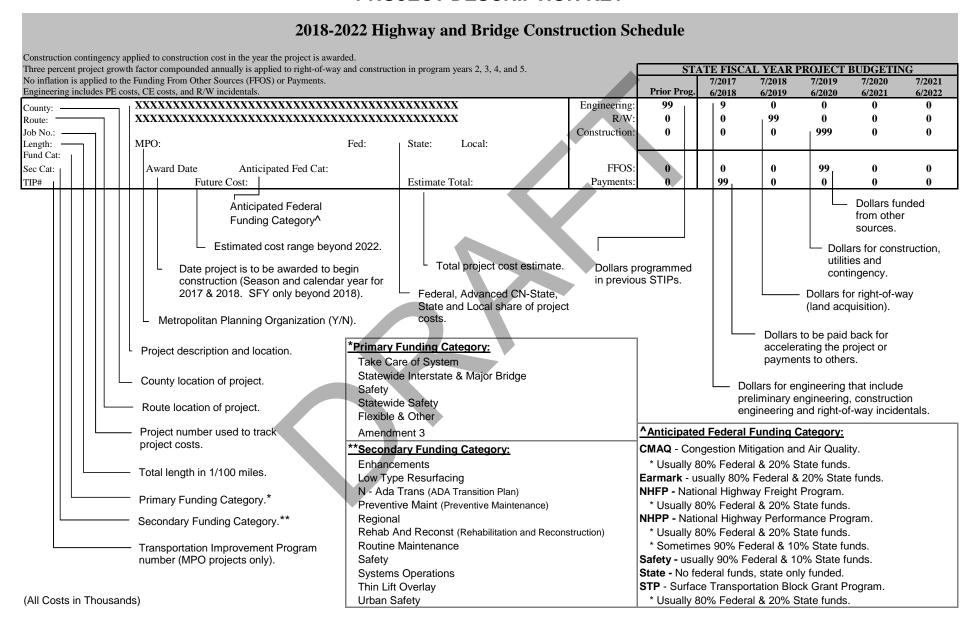


Statewide Transportation Improvement Program **DRAFT** 2018-2022 **Southwest District** Joplin Area **Branson Area** Highway and Bridge Construction Projects 176 96)-Type of Work State Fiscal Year* B = New/Improved Bridge H = New/Expanded Highway M = Major Bridge 2018 176 2019 O = Other/Safety P = Pavement Treatment 2020 2021 Label Key Job No.-Type of Work 2022 **Urban Areas** BR BB Missouri Major Roads 165 **Ozarks Transportation Organization** Joplin Area Transportation Study Organization Northwest Arkansas Regional Planning Commission * July 1 - June 30 Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year. N 52 00 ММ 012 4 6 8 10 12 83 V MM (73) 32 E N Vernon 97 245 IJ 215 123 - T 160 U [160 37 KK ф Lawrence N 360 P U F AB^{*} 60 M_{FF} 60 160 CC (14) VV MàDOT ₩ ₩ 面 **[65]** Œ Missouri Department of Transportation EE-Christian ÚΨ 265 97 卓 -C~ Newton 248 PP 173 39-B (160) -НН-W See 46 Branson 165 Area 105 Inset U 37) Y FF DD Barry 125 Ū 86 V McDonald 7S3159-**B** 7S3158-B UU KK ~K-112 F NN Taney U <u>[00]</u> [71] ΚK 86



(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	1 0	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		
Engineering includes PE costs, CE costs and R/W incidentals.		

	is applied to the Fundi g includes PE costs, CE				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Route:	Christian MO 14	Capacity improve	ments from Fort	Street to Ridgecrest Stree	t in Nixa.		Engineering:	50	339	277	345	0	0
Job No.:	8P0588H						R/W:	0	1,205	0	0	0	0
Length:	0.85 MPO:	: Y					Construction:	0	0	0	7,628	0	0
	Flexible & Other			Fed: 7,835	State: 1,959	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	2020	Anticipated Fed Cat:		NHPP				-		-	0
TIP #:	NX1701		Future Cost:	0	Estimate Total:	9,844	Payments:	0	0	0	0	0	
County:	Christian MO 14	Roadway improve	ments from 32nd	Road to 22nd Street in O	zark.		Engineering:	0	20	143	125	287	0
Route: Job No.:	8P0588I						R/W:	0	0	0	80	0	0
Length:	0.72 MPO:	: Y					Construction:	0	0	0	0	2,828	0
Fund Cat:	Flexible & Other			Fed: 2,786	State: 697	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:		NHPP							
TIP#:			Future Cost:	0	Estimate Total:	3,483	Payments:	0	0	0	0	0	0
County:	Christian			65 (South Street) at Rte.	14 (Third Street) in Ozark.	Engineering:	328	438	0	0	0	0
Route: Job No.:	MO 14 8P3088C	\$429,180 City of O	zark. \$1,716,720	STP-Urban.			R/W:	0	398	0	0	0	0
Length:	0.60 MPO:	: Y					Construction:	ا	3,130	0	0	0	0
Fund Cat:	Flexible & Other			Fed: 3,172	State: 365	Local: 429							
Sec Cat:	Regional	Awd Date:	Spring 18	Anticipated Fed Ca	nt:	S.T.P.	FFOS:	0	2,146	0	0	0	U
TIP#:			Future Cost:	0	Estimate Total:	4,294	Payments:	0	0	0	0	0	0
County:	Christian	Capacity improve	ments from West	minster Drive to Estes St	reet in Nixa.		Engineering:	325	177	321	0	0	0
Route: Job No.:	MO 14 8P3093						R/W:	0	1,110	0	0	0	0
Length:	1.32 MPO:	: Y					Construction:	0	0	6,669	0	0	0
Fund Cat:	Flexible & Other			Fed: 6,622	State: 1,655	Local: 0							
Sec Cat:	Regional	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	U
TIP#:	NX1702		Future Cost:	0	Estimate Total:	8,602	Payments:	0	0	0	0	0	0
County:	Christian			on Jackson Street from 10	6th Street to 0.2	mile east of	Engineering:	20	177	793	0	0	0
Route: Job No.:	MO 14 8P3096	Rte. NN in Ozark.	\$835,000 Open (Container Funds.			R/W:	0	25	0	0	0	0
Length:	0.88 MPO:	: Y					Construction:	0	0	5,123	0	0	0
Fund Cat:	Flexible & Other			Fed: 4,894	State: 1,224	Local: 0							
Sec Cat:	Regional	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	835	0	0	0
TIP#:	OK1701		Future Cost:	0	Estimate Total:	6,138	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 1 **District Southwest TMA Dollars in Thousands**





0.50

Fund Cat: Flexible & Other

Regional

Length:

Sec Cat:

TIP#:

MPO: Y

Awd Date:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

13,078

0

0

0

0

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 County: Christian Pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa. 74 85 Engineering: MO 14 Route: 8P3104 R/W: Job No.: 1.18 MPO: Y Length: Construction: 398 0 Fund Cat: Flexible & Other 445 State: 112 Local: FFOS: 0 0 0 0 Sec Cat: Enhancements Awd Date: 2019 Anticipated Fed Cat: S.T.P. 559 Payments: 0 TIP#: Future Cost: Estimate Total Christian Pavement improvements from Rte. 14 in Nixa to 0.4 mile north of Finley Creek. County: 24 135 0 0 Engineering: Route: **US 160** 8P3051D R/W: 0 0 Job No.: 3.60 MPO: Y Length: Construction: 1,416 0 Fund Cat: Taking Care Of System Fed: 1,260 State: 315 Local: FFOS: 0 NHPP Fall 18 Thin Lift Overlay Awd Date: Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Christian Intersection improvements on Massey Boulevard at Tracker Road and Northview Road in County: 260 0 30 247 0 Engineering: **US 160** Nixa, \$225,721 City of Nixa, \$902,886 STP-Urban funds. Route: Job No.: 8P3088B R/W: 85 0 0.59 MPO: Y Length: 0 1,745 0 Construction: Fund Cat: Flexible & Other Fed: **1.686** Local: 225 State: 0 FFOS: 68 1.060 0 2019 NHPP Sec Cat: Awd Date: Anticipated Fed Cat: Regional 0 0 0 Payments: TIP#: Future Cost: Estimate Total: 2,367 County: Christian Safety improvements on the westbound lanes east of Rte. AA. 8 Engineering: 1 1 0 **US 160** Route: 8S3064 Job No.: R/W: 0 0.17 MPO: Y Length: Construction: 54 Fed: 58 Fund Cat: Safety State: Local: 0 0 0 FFOS: Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety Payments: 0 CC1601 TIP#: Future Cost: Estimate Total: Christian Roadway improvements from Rte. AA to Rte. CC. County: 100 100 392 230 836 Engineering: Route: **US 160** 8S3138 R/W: 0 0 0 4,262 Job No.:

Future Cost:

2022

Apr-21-2017 Section 4 - 2 District Southwest TMA Dollars in Thousands

State: **3.799**

Estimate Total:

Local:

NHPP

18,998

Fed: 15.199

Anticipated Fed Cat:

Construction:

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program of the project in the project is awarded.

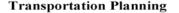
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	is applied to the Funding includes PE costs, CE			yments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Route: Job No.:	Christian US 65 8P0605H	•	lge improvements volves bridge A310	from 0.7 mile south of E 8.	vans Road	to Rte. CC in		Engineering:	50	980 0	0	0	0	(
Length:	1.46 MPO:	Y						Construction:	ا ا	6,497	0	0	0	
Fund Cat:	Flexible & Other			Fed: 5,982	State: 1,4	495 Local:	0							
Sec Cat:	System Expansion	Awd Date:	Spring 18	Anticipated Fed Ca	ıt:	NHPP		FFOS:	0	0	0	0	0	(
TIP#:	OK1703		Future Cost:	0	Estimate T	Γotal:	7,527	Payments:	0	0	0	0	0	
County:	Christian	• . •		ovements on South Stre		e. 65 to Rte. 1	4	Engineering:	340	298	0	0	0	
Route: Job No.:	BU 65 8P3101	(3rd Street) in Oza	ark. Utility relocati	ions from Route 65 to 6t	n. Avenue.			R/W:	0	25	0	0	0	
Length:	1.46 MPO:	Y						Construction:	0	3,513	0	0	0	
Fund Cat:	Flexible & Other			Fed: 3,068	State:	768 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Regional	Awd Date:	Spring 18	Anticipated Fed Ca		S.T.P			0		-			
TIP#:	OK1702		Future Cost:	0	Estimate T	Γotal:	4,176	Payments:	0	0	0	0	0	
County: Route:	Christian RT CC	Pavement improve	ements on disconn	ected sections from 0.5 n	nile east of l	Rte. 160 to R	te. 65.	Engineering:	2	58	0	0	0	
Job No.:	8S3074							R/W:	0	0	0	0	0	
Length:	4.02 MPO:	Y						Construction:	0	514	0	0	0	
Fund Cat:	Taking Care Of System	m		Fed: 457	State:	115 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.			ا		-			
TIP#:	CC1701		Future Cost:	0	Estimate T		574	Payments:	U	0	0	0	0	
County: Route:	Christian RT CC			on Rte. CC at Fremont d Drive in Nixa. \$78,000				Engineering:	20	88	0	0	0	
Job No.:	8S3077	Alternatives funds		α 211, c II 1 (ΙΑΙΙΙ Φ. 0,000	State Wide	Transportati	· · ·	R/W:	0	2	0	0	0	
Length:	0.62 MPO:	Y						Construction:	0	260	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 281		69 Local:	0	FFOS:	0	78	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed C		S.T.P			ا	0	0	0	0	
TIP #:	EN1704		Future Cost:	0	Estimate T		370	Payments:	U	U	U	U	U	'
County: Route:	Christian RT JJ		ety improvements ond of state mainter	on Rte. JJ from Rte. 14 to nance.	to Rte. 125 a	and on Rte. A	AA	Engineering:	5	139	0	0	0	(
Job No.:	8S3076	110111111111111111111111111111111111111	and of State mainter					R/W:	0	0	0	0	0	(
Length:	7.21 MPO:	Y						Construction:	0	836	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 781	State:	194 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.					-		0	
TIP #:	CC1702		Future Cost:	0	Estimate T	Γotal:	980	Payments:		0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 3 District Southwest TMA Dollars in Thousands





TIP#:

GR1701

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Christian Pavement improvements from Rte. 14 to Butterfield Road in Nixa. 23 0 Engineering: RT M Route: Job No.: 8S3075 R/W: Length: 1.07 MPO: Y Construction: 212 0 0 0 Fund Cat: Taking Care Of System 189 State: 46 Local: Fed: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: NX1703 Future Cost: Estimate Total Greene Interchange ramp intersection improvements at Rte. 125 in Strafford. \$39,700 City of County: 47 53 0 0 0 Engineering: Route: MO 125 Strafford. \$158.800 STP-Urban. 8P3088E R/W: 0 Job No.: 0.16 MPO: Y Length: Construction: 298 0 0 Fund Cat: Flexible & Other 280 State: 31 Fed: Local: FFOS: 199 0 S.T.P. Sec Cat: Regional Awd Date: Summer 17 Anticipated Fed Cat: 0 0 Payments: TIP #: ST1801-17A Future Cost: Estimate Total: Greene Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in County: 38 2 7 101 2 Engineering: MO 13 Route: Springfield. Job No.: 8P2390 R/W: 0 0 0 0.40 MPO: Y Length: 0 449 Construction: Fund Cat: Taking Care Of System 450 State: 111 Local: 0 0 FFOS: 0 2021 **NHPP** Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: Payments: 0 599 TIP#: SP1401 Future Cost: Estimate Total: County: Greene Safety improvements at various intersections from north of Rte. WW to 0.5 mile south of Engineering: 865 0 0 0 MO 13 Farm Road 94. \$860,000 Open Container funds. Route: 8P3091 Job No.: R/W: 5.10 MPO: Y Length: Construction: 2,598 Fed: **3,116** 347 Fund Cat: Safety State: Local: 0 0 0 FFOS: 860 Sec Cat: Safety Awd Date: Winter 18 Anticipated Fed Cat: Safety Payments: 0 0 TIP#: MO1713 Future Cost: Estimate Total: 3,465 Greene Roadway improvements from 0.3 mile west of County Road 94 to 0.4 mile west of I-44. County: 10 835 604 0 0 Engineering: Route: **US 160** 8P0601B R/W: 20 0 Job No.: 3.44 MPO: Y Length: Construction: 8,939 Fund Cat: Flexible & Other Fed: **8.318** State: 2,080 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: System Expansion Awd Date: 2019 S.T.P.

Future Cost:

Apr-21-2017 Section 4 - 4 District Southwest TMA Dollars in Thousands

Estimate Total:

Payments:

10,408

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

nree perce	ent project growth factor	r compounaea annu	any is appned to	rignt-oi-way and constri	rogram years 2	, 5, 4, and 5.	STATE	ISCAL Y	EAK PKO	JIECT B	UDGEIL	NG	
	is applied to the Funding includes PE costs, CE o			ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Greene US 160 8P0601C	Roadway improver	ments from 0.3 n	nile west of Rte. AB to Co	unty Road 94 ir	n Willard.	Engineering:	0	643 22	456 0	0	0	(
Length:	3.01 MPO:	Y						ا					,
•	Flexible & Other			Fed: 6,233	State: 1,557	Local: 0	Construction:	0	0	6,669	0	0	
Sec Cat:	System Expansion	Awd Date:	2019	Anticipated Fed Cat:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	S.T.P.	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	0
County: Route:	Greene US 160	Pavement improve of Plainview Road.		s sections from Rte. 60 (J	ames River Free	eway) to north	Engineering:	2	46	0	0	0	0
Job No.:	8P3051B						R/W:	0	0	0	0	0	C
Length:	1.33 MPO:						Construction:	0	348	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 315	State: 79	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP	Daymanta	0	0	0	0	0	0
TIP #:	SP1701		Future Cost:	0	Estimate Total	l: 396	Payments:	۷	<u> </u>		- 0		
County: Route:	Greene US 160	Pavement improve	ments from nort	h of Plainview Road to R	te. 14 in Nixa.		Engineering:	2	86	447	0	0	0
Job No.:	8P3051C						R/W:	0	0	0	0	0	0
Length:	5.15 MPO:	Y					Construction:	0	0	4,739	0	0	0
Fund Cat:	Taking Care Of System	m		Fed: 4,218	State: 1,054	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		NHPP	FFUS:	١	U	U	U	U	U
TIP#:	NX1705		Future Cost:	0	Estimate Total	l: 5,274	Payments:	0	0	0	0	0	0
County: Route:	Greene US 160	Safety improvemen	nts at County Ro	ad 157 and County Road	192.		Engineering:	0	200	202	0	0	0
Job No.:	8P3091B						R/W:	0	5	0	0	0	0
Length:	0.98 MPO:	Y					Construction:	0	0	1,770	0	0	0
Fund Cat:	Safety			Fed: 1,959	State: 218	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:		Safety		Ĭ			_		U
TIP#:			Future Cost:	0	Estimate Total	l: 2,177	Payments:	0	0	0	0	0	0
County: Route:	Greene MO 266			66 from Farm Road 97 to Rte. 13. \$100,000 District			Engineering:	0	5	0	0	0	0
Job No.:	8S3106						R/W:	0	0	0	0	0	0
Length:	6.22 MPO:						Construction:	0	100	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	m Awd Date:	Winter 18	Fed: 84 Anticipated Fed C		Local: 0 S.T.P.	FFOS:	0	100	0	0	0	0
TIP #:	2 2 7 CHAIR C MAINE	ma Date.	Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	0
			1 44410 0006.	~	_ommate rotar	100		· I					

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



STATE FISCAL YEAR PROJECT BUDGETING



2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

MO 415		is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2017- 6/2018		7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Construction: Construction	County: Route:	MO 413		2	37		0	(
Fig. Fig.		4.86 MDO: V			•	v	0	
Thin Lift Overlay	Fund Cat:	Construc	ion: 0	0	0	2,241		
County: Greene Job Order Contracting for pavement repair in the Ozarks Transportation Organization RW: 0 0 0 0 0 0 0 0 0	Sec Cat:	The state of the s	OS: 0	0	0	0	0	
State Stat	TIP#:	Future Cost: 0 Estimate Total: 2,489 Paym	nts: 0	0	0	0	0	
State Area	County:		ing: 0	19	0	0	0	
Statewide Interstate And Major Bridge	Route: Job No.:	IS 44 area.		0	0	0	0	
Statewide Interstate And Major Bridge	Length:	21.85 MPO: Y	ion: 0	200	0	0	0	
Percentive Maint	Fund Cat:	Statewide Interstate And Major Bridge AC-State: 197 State: 22 Local: 0	-					
County: Greene Pavement improvements from Rte. 360 to 0.7 mile west of Rte. 266 in Springfield. R/W: 0	Sec Cat:	Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: NHPP	os: U			_	U	
State Stat	TIP#:	Future Cost: 0 Estimate Total: 219 Paym	nts: 0	0	0	0	0	
Secondary Construction Constru	County:		ing: 0	2	16	101	0	
Fed: 1,527 State: 170 Local: 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Job No.:		/W: 0	0	0	0	0	
Fed. 1,527 State: 170 Local: 0 FFOS: 0 0 0 0 0 0 0 0 0	Length:	2.63 MPO: Y	ion: 0	0	0	1.578	0	
Function Function	Fund Cat:	Taking Care Of System Fed: 1,527 State: 170 Local: 0						
County: Greene Rehabilitate bridges over Rte, 744 (Kearney Street) in Springfield. Project involves Engineering: Springfield. Project involves R/W: O O O O O O O O O	Sec Cat:	Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP			_			
Route: IS 44 bridges A0714 and A0715. ob No.: 813109 R/W: 0 0 0 0 0 0 R/W: Construction: 0 754 0 0 0 Fed: 852 State: 94 Local: 0 FFOS: 0 0 0 0 0 Rec Cat: Rehab And Reconst	TIP#:	Future Cost: 0 Estimate Total: 1,697 Paym	nts: 0	0	0	0	0	
R/W R/W	County:		ing: 0	192	0	0	0	
Fed: 852 State: 94 Local: 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Job No.:		/W: 0	0	0	0	0	
Fed: 852 State: 94 Local: 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Length:	0.09 MPO: Y	ion: 0	754	0	0	0	
Rec Cat: Rehab And Reconst Awd Date: Spring 18	Fund Cat:	Taking Care Of System Fed: 852 State: 94 Local: 0						
County: Greene Pavement improvements from east of Rte. 360 to 0.6 mile west of Rte. 266. Route: IS 44 ob No.: 8I3120 Rength: 2.72 MPO: Y Fund Cat: Taking Care Of System Fed: 1,577 State: 176 Local: 0 Fee Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP Figure 10a.: 740 Engineering: 0 2 2.5 148 0 0 0 0 0 0 0 Construction: 0 0 0 1,578 0 FFOS: 0 0 0 0 0 FFOS: 0 0 0 0 0 Construction: 0 0 0 0 0 Construction: 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sec Cat:	Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: NHPP				_		
Route: IS 44 ob No.: 8I3120 R/W: 0 0 0 0 0 0 Length: 2.72 MPO: Y Fund Cat: Taking Care Of System Fed: 1,577 State: 176 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP R/W: 0 0 0 0 0 0 Construction: 0 0 0 0 1,578 0 FFOS: 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TIP#:	Future Cost: 0 Estimate Total: 946 Paym	nts: 0	0	0	0	0	
R/W: 0 0 0 0 0 0 0 0 0	County: Route:		ing: 0	2	25	148	0	
Fund Cat: Taking Care Of System Fed: 1,577 State: 176 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP Fed: 1,577 State: 176 Local: 0 FFOS: 0 0 0 0 0 O 0 0 0 0 0 O 0 0 0 0 0 0 O 0 0 0 0	Job No.:	8I3120	/W: 0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP	Length:	Construc	ion: 0	0	0	1,578	0	
	Fund Cat:	·	OS: 0	0	0	0	0	
	Sec Cat: TIP #:		nts:		0	n	Λ	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 6 **District Southwest TMA Dollars in Thousands**





TIP#:

RG1201

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Greene Job Order Contracting for bridge repair from east of Rte. 360 to 2 miles east of Rte. 125, Engineering: 15 0 IS 44 Rte. 65 from I-44 to Rte. 60, Rte. 360 from east of I-44 to Rte. 60, and Rte. 60 from Rte. Route: Job No.: 813136 360 to Rte. 65. R/W: Length: 44.37 MPO: Y Construction: 100 0 0 0 Fund Cat: Taking Care Of System AC-State: 103 State: 12 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Future Cost: Estimate Total Greene Pavement improvements on Glenstone Avenue from I-44 to BNSF Railway. County: 2 18 52 0 Engineering: Route: LP 44 8P3050B R/W: 0 0 0 Job No.: 2.66 MPO: Y Length: 778 Construction: 0 0 Fund Cat: Taking Care Of System 680 State: 170 Local: Fed: FFOS: 0 0 NHPP Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: 0 0 Payments: TIP #: SP1710 Future Cost: Estimate Total: Greene Pavement improvements on disconnected sections of Glenstone Avenue from I-44 to County: 265 0 409 0 0 Engineering: LP 44 Route: Lombard Street in Springfield. 8S3061 Job No.: R/W: 100 0.51 MPO: Y Length: 3,287 0 0 Construction: Fund Cat: Taking Care Of System Fed: 3.038 State: 758 Local: 0 0 FFOS: 0 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: Spring 18 Payments: 0 TIP#: MO1616 Future Cost: Estimate Total: 4.061 County: Greene Rehabilitate bridge on Chestnut Expressway over Jordan Creek and BNSF Railroad. 2 92 Engineering: 114 0 LP 44 Project involves bridge A0280. Route: 8S3110 Job No.: R/W: 0 0 0.07 MPO: Y Length: Construction: 868 Fund Cat: Taking Care Of System Fed: 862 214 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 0 0 TIP#: Future Cost: Estimate Total: 1.076 Greene Intersection improvements at Rte. 125. County: 36 1 1 1 6 19 Engineering: Route: US 60 8P2381 R/W: 0 0 Job No.: 0.20 MPO: Y Length: Construction: 337 Fund Cat: Taking Care Of System Fed: 293 State: 72 Local: FFOS: 0 0 0 Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: NHPP 0 0 Payments:

Future Cost:

TMA Apr-21-2017 Section 4 - 7 **District Southwest Dollars in Thousands**

Estimate Total:

401

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

				o right-or-way and constru	etion costs in p	rogram years 2	, , , , , , , , , , , , , , , , , , , ,	DIMIL	IBCAL I	Dill I III	JULUI D	CDGLII	.10
	is applied to the Funding I includes PE costs, CE cos		, ,	Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Greene Pa US 60	avement improve	ements from Rte	. 174 in Republic to Rte. 4	13.		Engineering:	0	2	35	198	0	0
Job No.:	8P3113						R/W:	0	0	0	0	0	0
Length:	4.17 MPO: Y						Construction:	0	0	0	2,118	0	0
Fund Cat:	· ·	4 1D /	2020	Fed: 1,883	State: 470	Local: 0 NHPP	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	2020 Future Cost:	Anticipated Fed Cat:	Estimate Total		Payments:	0	0	0	0	0	(
County:	Greene Pa	overnont improve		mile east of Bus. 65 (Glens									
Route:	US 60 8P3122	avement improve	ements from 0.7	inne east of dus. 05 (Giens	stone Avenue) t	0 Kte. 125.	Engineering: R/W:	0	0	54 0	292 0	0	(
Length:	7.08 MPO: Y						Construction:	0	0	0	3,140	0	(
Fund Cat:	Taking Care Of System			Fed: 2,791	State: 697	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		NHPP		Ĭ			-		,
TIP#:			Future Cost:	0	Estimate Total	3,488	Payments:	0	0	0	0	0	
County: Route:		ound abatement venue) in Spring		ons between Fremont Road	d and Bus. 65 (Glenstone	Engineering:	0	358	0	0	0	(
Job No.:	8P3126	venue) in Spring	riciu.				R/W:	0	1	0	0	0	0
Length:	0.70 MPO: Y						Construction:	0	1,819	0	0	0	(
Fund Cat:	Flexible & Other			Fed: 1,743	State: 435	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Regional	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP		0	0	0	-	0	
TIP#:			Future Cost:	•	Estimate Total	·	Payments:	U	U	0	0	- 0	
County: Route:	Greene Pa US 60	avement improv	ements from 0.3	mile west of Illinois Street	to Rte. 174 in I	Republic.	Engineering:	0	2	14	91	0	(
Job No.:	8P3127						R/W:	0	0	0	0	0	(
Length:	2.61 MPO: Y						Construction:	0	0	0	961	0	(
Fund Cat:	Taking Care Of System		2000	AC-State: 855	State: 213	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	Estimata Tatal	NHPP	Payments:	0	0	0	0	0	(
TIP#:	~		Future Cost:	0	Estimate Total		r ayments.	٧			-		
County: Route:				ts at various locations from 4,000 Statewide Transport			Engineering:	0	2	149	169	0	C
Job No.:	8P3129		-	•			R/W:	0	0	2	0	0	0
Length:	2.61 MPO: Y						Construction:	0	0	0	822	0	(
Fund Cat:	· ·	A 15	2020	Fed: 917	State: 227	Local: 0	FFOS:	0	0	0	264	0	
Sec Cat: TIP #:	N- Ada Trans	Awd Date:	2020 Future Cost:	Anticipated Fed Cat:	Estimate Total	S.T.P. : 1,144	Payments:	0	0	0	0	0	(
111" #:			ruture Cost:	U	Estimate 10tal	. 1,144	i ayments.	<u> </u>		J	J	0	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 8 **District Southwest TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-Engineering includes PE costs, CE costs and R/W incidentals.

Engineering	includes PE costs, CE o	costs and R/W incid	entals.					Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022	
County: Route:	Greene US 60	Guardrail improve	ements at the Rte.	65 interchange in Sprin	gfield.			Engineering:	0	8	0	0	0	0
Job No.:	8P3132							R/W:	0	0	0	0	0	(
U	4.32 MPO:							Construction:	0	58	0	0	0	(
	Taking Care Of System			Fed: 52		14 Local:		FFOS:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Ca		NHF			٥		-		-	Ì
TIP#:			Future Cost:	0	Estimate To		66	Payments:	0	0	0	0	0	
County: Route:	Greene OR 65	Relocate Eastgate Springfield, \$100,0		r road) intersection east	of Rte. 65. \$	51,179,000		Engineering:	80	158	0	0	0	(
	8P0850B	Springificia, 4100,0	oo Greene County	SII-CIDAN.	(R/W:	2	0	0	0	0	(
Length:	0.21 MPO:	Y						Construction:	0	2,458	0	0	0	(
Fund Cat:	Flexible & Other			Fed: 1,406	State:	31 Local:	1,179	FFOS:	0	1,279	0	0	0	
Sec Cat:	System Expansion	Awd Date:	Summer 17	Anticipated Fed		S.T	.Р.					Ü	-	,
TIP #:	SP1106		Future Cost:	0	Estimate To	otal:	2,698	Payments:	0	0	0	0	0	
County:	Greene			in Springfield. Project	involves brid	dge A2071.		Engineering:	476	456	0	0	0	(
Route: Job No.:	US 65 8P2293	\$166,134.42 SAFE	TEA-LU earmark	Demo ID MO108.				R/W:	0	0	0	0	0	(
Length:	0.09 MPO:	Y						Construction:	ا	3,452	0	0	0	(
Fund Cat:	Taking Care Of System	n		Fed: 3,127	State: 7	81 Local	: 0							
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHP	P	FFOS:	0	0	0	0	0	C
TIP#:	SP1112		Future Cost:	0	Estimate To	otal:	4,384	Payments:	0	0	0	0	0	C
County:	Greene			ile north of Valley Wate			ļ	Engineering:	2	10	74	0	0	0
Route: Job No.:	US 65 8P3079B	(Kearney Street) a	nd from 0.3 mile n	orth of Rte. D (Sunshin	e Street) to F	Kte. 60.		R/W:	0	0	0	0	0	0
	5.44 MPO:	Y							ا ا	0	757	0	0	
•	Taking Care Of System	n		Fed: 674	State: 1	.67 Local:	: 0	Construction:						
Sec Cat:	Routine Maintenance	Awd Date:	Fall 18	Anticipated Fed Cat:		S.T.I	.	FFOS:	0	0	0	0	0	(
TIP#:	SP1704		Future Cost:	0	Estimate To	otal:	843	Payments:	0	0	0	0	0	0
County:	Greene			ile north of Valley Wate				Engineering:	10	135	592	0	0	
Route: Job No.:	US 65 8P3080	(Kearney Street) a River Freeway).	nd from 0.5 mile s	outh of Rte. D (Sunshin	e Street) to F	Rte. 60 (Jar	nes	R/W:	ا	0	0	Λ	0	ſ
Length:	4.68 MPO:	•											-	
•	Taking Care Of System			Fed: 7,879	State: 1,9	70 Local:	. 0	Construction:	0	0	9,122	0	0	(
	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	Suite. 1,9	NHP		FFOS:	0	0	0	0	0	(
TIP #:	SP1705		Future Cost:	0	Estimate To		9,859	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 9 **District Southwest TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Greene Pavement improvements from 0.6 mile south of Rte. 60 to south of Rte. CC. Engineering:	0	92	0	0	0	0
Job No.:	8P3130 R/W:	0	0	O	O	0	U
Length: Fund Cat:	3.42 MPO: Y Taking Care Of System Fed: 989 State: 247 Local: 0 Construction:	0	1,144	0	0	0	(
Sec Cat:	Thin Lift Overlay Awd Date: Spring 18 Anticipated Fed Cat: NHPP FFOS:	0	0	0	0	0	(
TIP #:	Future Cost: 0 Estimate Total: 1,236 Payments:	0	0	0	0	0	(
County:	Greene ADA Transition Plan improvements on Eastgate Ave from Rte YY (Division St) to Engineering:	2	10	61	83	0	
Route:	Sunshine St, on Rte YY from Bristol Ave to Farm Rd 185 in Springfield and on Rte Z						· ·
Job No.:	from 0.1 mile north of Long Dr to 0.1 mile south of Willey St in Willard. \$300,000 R/W: Statewide Trans Alts funds	0	0	2	0	0	(
Length:	3.61 MPO: Y	0	0	0	399	0	(
Fund Cat:	Taking Care Of System Fed: 445 State: 110 Local: 0 FFOS:	0	0	0	300	0	(
Sec Cat: TIP #:	N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: S.T.P. EN1705 Future Cost: 0 Estimate Total: 557 Payments:	0	0	0	0	0	(
County:		1	5	40	47	0	
Route:	OR 65 Division Street (Rte. YY) to Sunshine Street (Rte. D). Project involves bridge W0574.	1		40		Ū	'
Job No.:	883085	0	0	0	0	0	0
Length:	2.51 MPO: Y Taking Care Of System Fed: 628 State: 157 Local: 0	0	0	0	693	0	(
Fund Cat: Sec Cat:	Taking Care Of System Fed: 628 State: 157 Local: 0 Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	
TIP #:	SP1707 Future Cost: 0 Estimate Total: 786 Payments:	0	0	0	0	0	(
County:	Greene Pavement improvements on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 Engineering:	2	2	10	99	0	
Route:	MO 744 (Glenstone Avenue).						· ·
Job No.:	8P3050C	0	0	0	0	0	(
Length: Fund Cat:	2.72 MPO: Y Taking Care Of System Fed: 907 State: 226 Local: 0	0	0	0	1,022	0	(
Sec Cat:	Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP FFOS:	0	0	0	0	0	(
TIP #:	SP1708 Future Cost: 0 Estimate Total: 1,135 Payments:	0	0	0	0	0	(
County:	Greene Safety improvements at I-44 and Rte. MM. Engineering:	2.	64	0	0	0	
Route:	RT B	_		-	0		
Job No.:	813098 R/W:	0	2	0	0	0	(
Length: Fund Cat:	0.25 MPO: Y Safety Fed: 416 State: 103 Local: 0	0	453	0	0	0	
Sec Cat:	Safety Awd Date: Spring 18 Anticipated Fed Cat: S.T.P. FFOS:	0	0	0	0	0	(
TIP #:	GR1706 Future Cost: 0 Estimate Total: 521 Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Fund Cat: Safety

Safety

8P3088D

Sec Cat:

TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

965

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0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 Prior Prog. 6/2019 6/2021 6/2022 County: Greene Pavement improvements from Farm Road 97 to Rte. AB. 5 Engineering: RT EE Route: Job No.: 8S3124 R/W: Length: 0.50 MPO: Y Construction: 0 49 0 Fund Cat: Taking Care Of System 45 AC-State: State: 11 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total Greene Bridge improvements on Evans Road over Rte. 65 in Springfield, Project involves bridge County: 49 218 0 0 0 Engineering: Route: CRD EVANS RD A3107. 802397 R/W: 0 Job No.: 0.07 MPO: Y Length: Construction: 1.047 0 Fund Cat: Taking Care Of System Fed: 1,012 State: 253 Local: FFOS: 0 NHPP Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: 0 0 Payments: TIP #: SP1204 Future Cost: Estimate Total: Greene Pavement improvements from 0.2 mile south of Rte. 60 (James River Freeway) to south of County: 2 10 72 0 Engineering: RT FF Route: Weaver Road in Battlefield. Job No.: 8S3121 R/W: 0 0 1.76 MPO: Y Length: 754 0 0 Construction: Fund Cat: Taking Care Of System State: Local: 0 0 FFOS: 0 2020 **NHPP** Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: Payments: 0 838 TIP#: Future Cost: Estimate Total: County: Greene Pavement improvements from Rte. WW to Rte. KK. 2 Engineering: 4 14 0 RT H Route: 8S3092 Job No.: R/W: 0 0.70 MPO: Y Length: Construction: 128 Fund Cat: Taking Care Of System Fed: 119 29 State: Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: GR1703 Future Cost: Estimate Total: Greene Intersection improvements on Republic Road at County Road 103 and Repmo Drive in County: 174 187 0 0 0 Engineering: Republic. Cost participation: \$114,170 Republic. \$78,870 Republic R-3 School District. Route: RT M \$772,160 Republic STP-Urban. 8P3088D R/W: 107 Job No.: 0.16 MPO: Y Length: Construction: 1,454

Future Cost:

Winter 18

Awd Date:

Apr-21-2017 Section 4 - 11 District Southwest TMA Dollars in Thousands

Estimate Total:

State:

31 Local: **193**

Safety

1,922

FFOS:

Payments:

Fed: 1.524

Anticipated Fed Cat:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

) right-or-way and constru	iction costs in pro	igi ami years 2	, 5, 4, and 5.	STATE	ISCAL I	LAKIK	JJECT B	UDGEIL	NG
	is applied to the Fundi gincludes PE costs, CE			ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Greene RT MM 8S3084	Pavement and safe 156.	ety improvement	s from Carnahan Street to	0.2 mile south of	f Farm Road	Engineering:	1 0	57 0	0	0	0	
Length:	1.04 MPO:	Y							182	0	0	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 192	State: 47	Local: 0	Construction:	0				0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP#:	RP1702		Future Cost:	0	Estimate Total:	240	Payments:	0	0	0	0	0	
County: Route:	Greene RP US65N TO IS44W			northbound bridges to w 7024 and A7542.	estbound I-44 and	1 westbound	Engineering:	0	158	0	0	0	
Job No.: Length:	8P3111 0.85 MPO:	v						اً ا	v	Ů	U	U	
Fund Cat:	Taking Care Of System			Fed: 620	State: 155	Local: 0	Construction:	0	617	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 18			S.T.P.	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Total:	775	Payments:	0	0	0	0	0	
County:	Greene	Pavement and safe	ety improvement	s from 0.2 mile east of Rto	e. 65 to Rte. 125.		Engineering:	2	2	48	52	0	
Route: Job No.:	RT YY 8S3082						R/W:	0	0	0	0	0	
Length:	4.66 MPO:	Y					Construction:	ا	0	0	772	0	
Fund Cat:	Taking Care Of Syste	m		Fed: 700	State: 174	Local: 0					0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.	FFOS:	"	0	0	-	0	
TIP#:	GR1704		Future Cost:	0	Estimate Total:	876	Payments:	0	0	0	0	0	
County: Route:	Greene RT Z	Pavement and safe	ety improvement	s from Farm Road 60 to I	Rte. 160.		Engineering:	1	19	28	0	0	
	8S3083						R/W:	0	0	0	0	0	
Length:	2.55 MPO:	Y					Construction:	0	0	349	0	0	
Fund Cat:	Taking Care Of Syste			Fed: 316	State: 80	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		S.T.P.	_	ا	-		v	_	
TIP #:	GR1705		Future Cost:	0	Estimate Total:	397	Payments:	V	0	0	0	0	
County: Route:	Various Various	Safety projects at Statewide Open C		in the urban Southwest I	District. \$995,000	from	Engineering:	0	0	0	70	0	
Job No.:	0P3020I	z mie open o					R/W:	0	0	0	0	0	
Length:	0.00 MPO:	Y					Construction:	0	0	0	1,056	0	
	·			Fed: 1,013	State: 113		FFOS:	0	0	0	995	0	
	Safety	Awd Date:	2020	Anticipated Fed Cat:		Safety	Payments:	ا م	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	1,126	rayments:	"	U	U	U	U	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 **Section 4 - 12 District Southwest TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

			ng From Other Sour costs and R/W incid		ayments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Route: Job No.:	Various Various 0P3021I		Safety projects at v Statewide Open Co		in the urban Southwest I	District. \$8	870,000	from	Engineering: R/W:	0	0	0	0	61 0	0
Length:	0.00	MPO:	Y						Construction:		0	0	0	951	0
Fund Cat:	Safety				Fed: 911	State:	101	Local:	0				-		
Sec Cat:	Safety		Awd Date:	2021	Anticipated Fed Cat:			Safety	FFOS:	0	0	0	0	870	U
TIP#:				Future Cost:	0	Estimate	e Total:	1,01	Payments:	0	0	0	0	0	0
County: Route:	Various Various		Safety projects at v Statewide Open Co		in the urban Southwest I	District. \$8	370,000	from	Engineering:	0	0	0	0	0	61
Job No.:	0P3022I		Statewide Open Co	mamer runus.					R/W:	0	0	0	0	0	0
Length:	0.00	MPO:	Y						Construction:	0	0	0	0	0	979
Fund Cat:	•				Fed: 936	State:		Local:	0 FFOS:	0	0	0	0	0	870
Sec Cat:	Safety		Awd Date:	2022	Anticipated Fed Cat:			Safety	_						
TIP#:				Future Cost:	0	Estimate		1,04	Payments:	0	0	0	0	0	U
County: Route:	Various Various				ts at various locations in t tation Alternatives funds.	he urban	Southw	est District.	Engineering:	0	0	0	0	21	0
Job No.:	0S3021I		\$270,000 Hom Stat	tewide Transpor	tation Atternatives funds.				R/W:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			.			Construction:	0	0	0	0	323	0
Fund Cat:	Taking Care C	of Systen	n		Fed: 275	State:		Local:	0 FFOS:	0	0	0	0	296	0
Sec Cat:	N- Ada Trans		Awd Date:	2021	Anticipated Fed Cat:			S.T.P.	_		0				
TIP#:				Future Cost:	•	Estimate		34	4 Payments:	U	U	0	0	0	U
County: Route:	Various Various				ts at various locations in t tation Alternatives funds.	he urban	Southw	est District.	Engineering:	0	0	0	0	0	21
Job No.:	0S3022I		42 2 0,000 11 0111 0111	, and a sumsport					R/W:	0	0	0	0	0	0
Length:	0.00	MPO:	Y						Construction:	0	0	0	0	0	333
Fund Cat:	Taking Care C	of Systen			Fed: 283	State:		Local:	0 FFOS:	0	0	0	0	0	296
Sec Cat:	N- Ada Trans		Awd Date:	2022	Anticipated Fed Cat:			S.T.P.							
TIP#:				Future Cost:	0	Estimate	e Total:	35	4 Payments:	0	0	0	0	0	U
County: Route:	Various Various		Job Order Contrac urban Southwest I	0 0	able and guardrail repair	at variou	s locati	ons in the	Engineering:	7	1	2	189	0	0
Job No.:	8P3009		urban Southwest I	AISTI ICT.					R/W:	0	0	0	0	0	0
Length:	0.00	MPO:	Y						Construction:	0	0	0	796	0	0
Fund Cat:	Taking Care C	of Systen	n		AC-State: 791	State:	197		0 FFOS:		0	0	0	0	
Sec Cat:	Routine Mainte		Awd Date:	2020	Anticipated Fed Cat:			S.T.P.		ľ					Ů
TIP#:	MO1	705		Future Cost:	0	Estimate	e Total:	99	5 Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 13 **District Southwest TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

7/2017- 7/2018- 7/2019- 7/2020- 7/

				o rigini-or-way and constru	iction costs in pro	ogi ami years 2	, 5, 4, and 5.	STATE	ISCAL I				
	is applied to the Fundi g includes PE costs, CE			Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	Various Various 8P3087	Intersection impro	ovements at vario	ous locations in the urban	Southwest Distri	ct.	Engineering:	10	10	330 309	459 0	0	0
Job No.:	0.00 MPO:	. •					R/W:	"	0	309	U	U	U
Length:	Flexible & Other	. 1		Fed: 4,868	State: 1,218	Local: 0	Construction:	0	0	0	4,978	0	0
Sec Cat:	Regional	Awd Date:	2020	Anticipated Fed Cat:	· · · · · · · · · · · · · · · · · · ·	NHPP	FFOS:	0	0	0	0	0	0
TIP #:	MO1711	nwa Bate.	Future Cost:	0	Estimate Total:	6,096	Payments:	0	0	0	0	0	0
County:	Various	Intersection impro	ovements at vario	ous locations in the urban	Southwest Distri	ct.	Engineering:	61	12	20	0	0	
Route: Job No.:	Various 8P3088	•					R/W:	0	120	0	0	0	0
Length:	0.00 MPO:	: Y								•	Ü	0	0
-	Flexible & Other			Fed: 1,770	State: 442	Local: 0	Construction:	0	0	2,060	0		
Sec Cat:	Regional	Awd Date:	2019	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	0
TIP#:	MO1710		Future Cost:	0	Estimate Total:	2,273	Payments:	0	0	0	0	0	0
County:	Various	Pavement improve	ements on major	routes in the urban South	west District.		Engineering:	2	2	2	2	70	212
Route: Job No.:	Various 8P3089						R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	: Y					Construction:	0	0	0	0	0	3,444
Fund Cat:	Taking Care Of Syste	m		Fed: 2,987		Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:		NHPP		ľ			-		0
TIP#:	MO1712		Future Cost:	0	Estimate Total:	3,734	Payments:	0	0	0	0	0	
County: Route:	Various Various	Pavement improve	ements on major	routes in the urban South	west District.		Engineering:	2	2	2	42	271	0
Job No.:	8P3097						R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	5,573	0
Fund Cat:	Taking Care Of Syste	m		Fed: 4,713	State: 1,177		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		NHPP					-	-	0
TIP#:	MO1714		Future Cost:	0	Estimate Total:	5,892	Payments:	0	0	0	0	0	
County: Route:	Various Various	Intelligent Transp in the urban Soutl		improvements for Ozark	s Traffic at vario	ous locations	Engineering:	0	140	160	0	0	0
	8P3137	in the urban South	iiwest District.				R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	: Y					Construction:	0	0	1,545	0	0	0
Fund Cat:	Flexible & Other			Fed: 1,476		Local: 0	FFOS:		0		0	0	
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.	ъ.			Ü	Ů	-	· ·
TIP #:			Future Cost:	0	Estimate Total:	1,845	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



STATE FISCAL YEAR PROJECT BUDGETING



2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	is applied to the includes PE cos	0				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County:	Various	ADA Tı	ransition Pla	n improvement	ts at various locations in t	he urban	Southw	est District.	Engineering:	0	10	138	152	0	0
Route: Job No.:	Various 8P3139								R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y							Construction:	0	0	0	1,591	0	0
Fund Cat: Sec Cat:	Taking Care On N- Ada Trans	•	wd Date:	2020	Fed: 1,513 Anticipated Fed Cat:	State:		Local: 0 S.T.P.	FFOS:	0	0	0	0	0	0
TIP #:	N- Aua Trans	A	wu Date.	Future Cost:	0	Estimate		1,891	Payments:	0	0	0	0	0	0
County:	Various			ety improveme	nts at various locations in	the urba	n South	west	Engineering:	0	90	100	210	0	0
Route: Job No.:	Various 8P3140	District	•						R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y							Construction:	0	0	0	1,591	0	0
Fund Cat:	Flexible & Oth				Fed: 1,593	State:		Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operat	ions Av	wd Date:	2020	Anticipated Fed Cat:			S.T.P.		ا م		0	0	0	
TIP #:				Future Cost:	0	Estimate	e Total:	1,991	Payments:	U	U	0	U	U	U

Apr-21-2017 Section 4 - 15 District Southwest TMA Dollars in Thousands

 $^{* \} Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

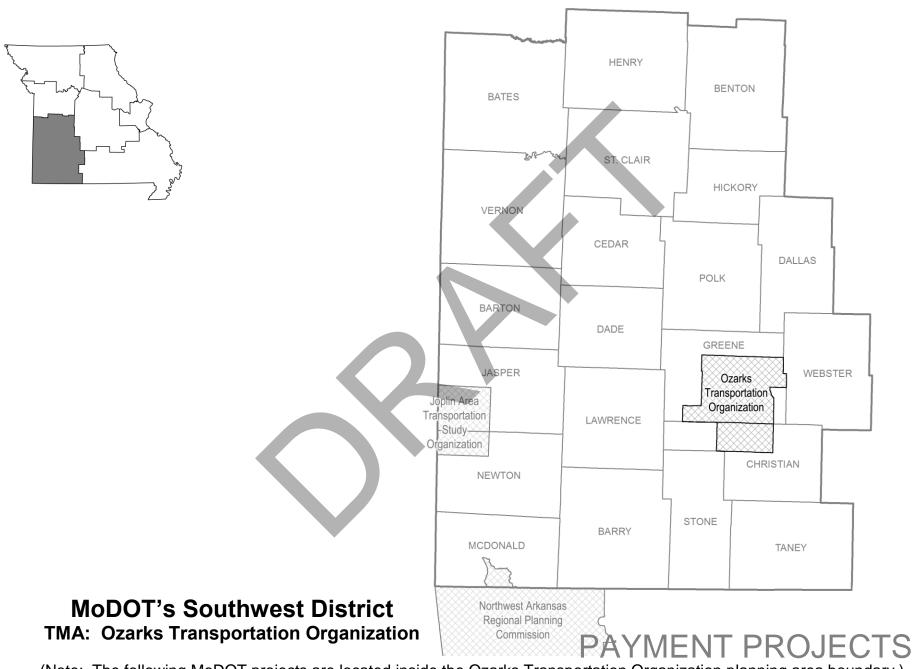
Engineering includes PE costs, CE costs and R/W incidentals.

	STA	TE FISCA	L YEAR PI	ROJECT B	UDGETING	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	0	5,695	1,895	1,559	1,166	1,166
Total R/W:	2	3,227	313	80	4,262	0
Total Construction:	0	35,331	51,301	35,595	10,124	18,171
Paybacks:	0	0	0	0	0	0
Sub-Total:	2	38,558	51,614	35,675	14,386	18,171
Total Engineering:	2,696	8,566	5,876	3,748	1,047	1,149
Grand Total:	2,698	47,124	57,490	39,423	15,433	19,320
		2018	2019	2020	2021	2022
	State	7,639	11,071	7,419	2,985	3,760
	AC-State	304	14	1,673	0	0
	Local	1,841	225	0	0	0
Sul	o-total State	9,784	11,310	9,092	2,985	3,760
Federal						
Sub-to	otal Federal	37,340	46,180	30,331	12,448	15,560
G	rand Total	47,124	57,490	39,423	15,433	19,320

Project Count: 72

Apr-21-2017 Section 4 - 1 District Southwest TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	is applied to the Fundi g includes PE costs, CE			Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Route:	Various Various	Payback beginnin District.	g in SFY 2008 fo	or Safe and Sound bridges	in the urban Southwest	7	Engineering:	0	0	0	0	0	0
Job No.:	5B0800X 0.00 MPO:	v				11	R/W:	7	0	0	0	0	0
Length: Fund Cat:				Fed: 0	State: 1,420 Local:	0	Construction:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	4	FFOS:	7	0	0	0	0	0
TIP#:	MO1105		Future Cost:	2,001 - 5,000	Estimate Total: 3,	429	Payments:	2,002	284	284	284	284	284
County: Route:	Various Various	On-call work zone	e enforcement at	various locations in the ur	ban Southwest District.		Engineering:	1	3	0	0	0	0
Job No.:	813070						R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	0
Fund Cat:	Safety			Fed: 162	State: 18 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety						-	0	0
TIP #:	MO1708		Future Cost:	0		181	Payments:	0	177	0	0	- 0	
County: Route:	Various Various	On-call work zone	e enforcement at	various locations in the ur	ban Southwest District.		Engineering:	2	2	4	0	0	0
	8I3071						R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	0
Fund Cat:	•			Fed: 165	State: 18 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety			ا ا	0	177	-	_	Ĭ
TIP #:	MO1709		Future Cost:	0		185	Payments:	V	U	1//	0	0	
County: Route:	Various Various	On-call work zone	e enforcement at	various locations in the ur	ban Southwest District.		Engineering:	0	1	1	2	0	0
	8I3108						R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	0
Fund Cat:	·			Fed: 163	State: 18 Local:	0	FFOS:	0	0	0	0	0	0
	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety						-	_	Ĭ
TIP #:			Future Cost:	0		181	Payments:	0	0	0	177	0	
County: Route:	Various Various	Operations and m	anagement of O	zarks Traffic ITS in the ur	ban Southwest District.		Engineering:	1	1	0	0	0	0
Job No.:	8Q3072						R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	Y					Construction:	0	0	0	0	0	0
	Flexible & Other			Fed: 471		0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.						-		Š
TIP #:	MO1716		Future Cost:	0	Estimate Total:	590	Payments:	0	588	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 1 **District Southwest TMA Dollars in Thousands**





Route:

Job No.:

Length:

TIP #:

Various 8Q3107

MPO: Y

Awd Date:

N/A

Future Cost:

0.00

Fund Cat: Flexible & Other

Systems Operations

2018-2022 Highway and Bridge Construction Schedule

Fed:

Anticipated Fed Cat:

473

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. Operations and management of Ozarks Traffic ITS in the urban Southwest District. County: Various Engineering: Various Route: Job No.: 8Q3073 R/W: Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Flexible & Other State: **118** Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: S.T.P. 588 MO1717 591 Payments: TIP#: Future Cost: Estimate Total: Operations and management of Ozarks Traffic ITS in the urban Southwest District. Various County: Engineering: 1 1 1 0

State:

118

Estimate Total:

Local:

S.T.P.

R/W:

FFOS:

Payments:

0

0

0

588

0

Construction:

Apr-21-2017 Section 4 - 2 District Southwest TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STA	TE FISCAI	L YEAR PI	ROJECT B	UDGETING	G
	Prior	Prior 7/2017-		7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	2,002	1,049	1,049	1,049	284	284
Sub-Total:	2,009	1,049	1,049	1,049	284	284
Total Engineering:	5	9	7	3	0	0
Grand Total:	2,014	1,058	1,056	1,052	284	284
		2018	2019	2020	2021	2022
	State	420	420	420	284	284
	AC-State	0	0	0	0	0
	Local	0	0	0	0	0
Sul	b-total State	420	420	420	284	284
Federal						
Sub-t	otal Federal	638	636	632	0	0
G	rand Total	1,058	1,056	1,052	284	284

Project Count: 7

Apr-21-2017 Section 4 - 1 **District Southwest TMA Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	7	5,695	1,895	1,559	1,166	1,166
Total R/W:	9	3,227	313	80	4,262	0
Total Construction:	0	35,331	51,301	35,595	10,124	18,171
Paybacks:	2,002	1,049	1,049	1,049	284	284
Sub-Total:	2,011	39,607	52,663	36,724	14,670	18,455
Total Engineering:	2,701	8,575	5,883	3,751	1,047	1,149
Grand Total:	4,712	48,182	58,546	40,475	15,717	19,604
	_	2018	2019	2020	2021	2022
	State	8,059	11,491	7,839	3,269	4,044
	AC-State	304	14	1,673	0	0
	Local	1,841	225	0	0	0
Sul	b-total State	10,204	11,730	9,512	3,269	4,044
Federal			•	•	•	
	otal Federal	37,978	46,816	30,963	12,448	15,560
G	rand Total	48,182	58,546	40,475	15,717	19,604

Apr-21-2017 Section 4 - 1 **District Southwest** TMA **Dollars in Thousands**

Project Count: 79

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Southwest (Urban)

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.200	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.125	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.075	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.200	0.000	0.000	0.000	0.000
Safety - Available	1,460	1.456	1,357	1.350	1,340
Safety - FFOS	1.825	0.000	0.995	0.870	0.870
Safety - Fund Transfers	-0.703	-1.609	-0.542	0.000	0.000
Safety - Carryover	3.684	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.034	0.060	-0.050	-0.060	0.000
Safety - Total Available	6.300	-0.093	1.760	2.160	2.210
Junety Total Manage	0.500	0.033	1.750	2.100	2.210
Safety - Programmed	4.796	1.947	1.287	0.951	0.979
Taking Care Of System - Available	7.432	7.728	7.879	7.839	7.789
Taking Care Of System - FFOS	0.178	0.000	0.564	0.296	0.296
Taking Care Of System - Fund Transfers	4.432	8.932	0.936	0.000	0.000
Taking Care Of System - Carryover	7.855	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.078	0.860	-0.606	0.743	0.000
Taking Care Of System - Total Available	20.975	17.520	8.773	8.878	8.085
			5	5,5,7	0.000
Taking Care Of System - Programmed	13.297	16.671	20.571	6.629	4.398
Flexible & Other - Available					
Flexible & Other - FFOS	3.692	1.895	0.000	0.000	0.000
Flexible & Other - Fund Transfers	17.622	29.676	12.545	6.488	11.620
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	7.460	0.625	0.000	0.000
Flexible & Other - Total Available	17.488	39.031	13.170	6.488	11.620
Flexible & Other - Programmed	21.314	34.045	14.865	7.090	13.078
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Pratewide Amendment 3 - 110grammed	0.000	0.000	0.000	0.000	0.000

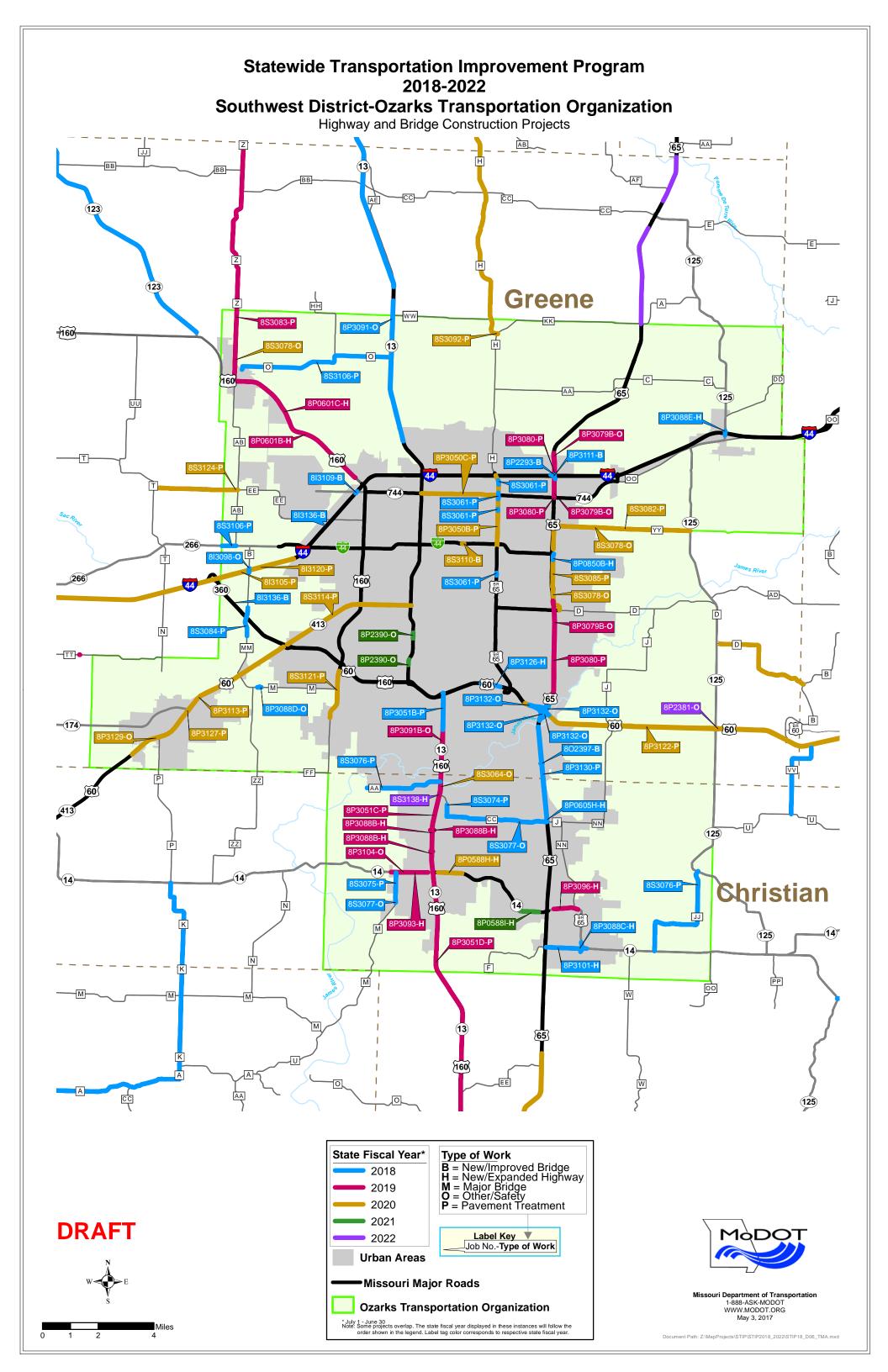
District Program Summary Southwest (Urban)

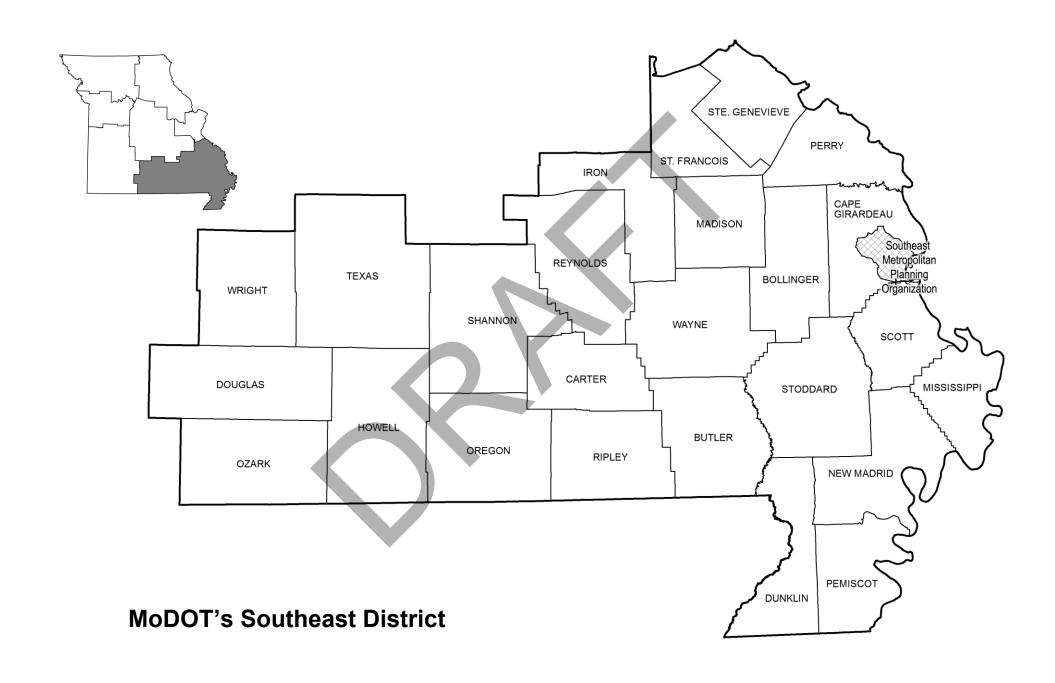
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

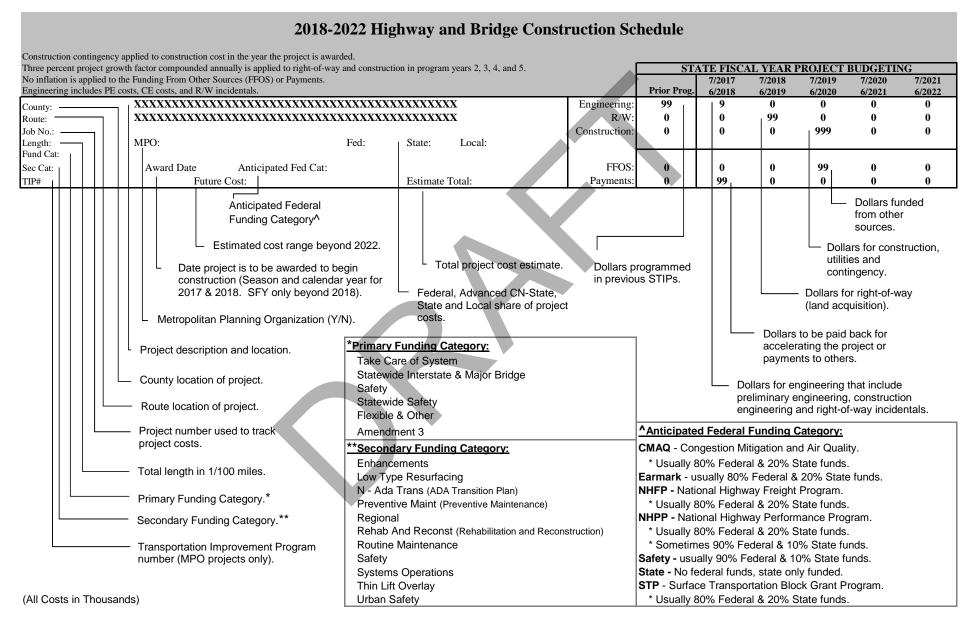
Total Categorized Funding Available by SFY	41.328	56.458	23.703	17.526	21.915
Total Flexible Funds Available	0.000	-2.385	16.522	21.918	15.778
Adjustments	1.112	8.380	-0.031	0.683	0.000
Carryovers	4.078				
Total Available by SFY	41.328	54.073	40.225	39.444	37.693
Total Programmed by SFY	39.607	52.663	36.723	14.670	18.455







PROJECT DESCRIPTION KEY







TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Payments:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 County: **Bollinger** Bridge improvements over Castor River. Project involves bridge J0103. 10 40 43 243 Engineering: MO 51 Route: Job No.: 983298 R/W: 8 Length: 0.17 MPO: N Construction: 0 2,122 0 Fund Cat: Taking Care Of System **491** Local: Fed: **1.965** State: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: TIP#: Future Cost: Estimate Total 2,466 **Bollinger** Pavement improvements from Rte. 51 to Rte. 91. County: 96 0 0 0 Engineering: Route: RT C **9S3347** R/W: Job No.: 9.51 MPO: N Length: 959 Construction: 0 0 Fund Cat: Taking Care Of System AC-State: 844 State: 211 Local: FFOS: 0 Anticipated Fed Cat: S.T.P. Thin Lift Overlay Awd Date: Fall 17 0 Payments: TIP #: Future Cost: Estimate Total: 1.055 **Bollinger** Bridge improvements over Cane Creek. Project involves bridge N0066. County: 0 17 58 0 Engineering: RT FF Route: 9S3285 Job No.: R/W: 0 0.12 MPO: N Length: 487 0 Construction: Fund Cat: Taking Care Of System 456 State: 112 Local: 0 FFOS: 0 0 Fall 18 Anticipated Fed Cat: S.T.P. Sec Cat: Rehab And Reconst Awd Date: 0 573 Payments: TIP#: Estimate Total: Future Cost: Bridge improvements over Brush Creek. Project involves bridge T0394. County: **Bollinger** 5 70 Engineering: 27 0 RT P Route: 9S3439 0 Job No.: R/W: 6 0.20 MPO: N Length: Construction: 634 Fund Cat: Taking Care Of System Fed: 594 State: 148 Local: 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: 742 Future Cost: Estimate Total: **Bollinger** Bridge improvements over Little Crooked Creek. Project involves bridge N0988. County: 30 95 0 0 0 Engineering: Route: RT ZZ 9S3284 R/W: 4 Job No.: 0.13 MPO: N Length: Construction: 699 Fund Cat: Taking Care Of System Fed: 638 State: 160 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: S.T.P.

Future Cost:

Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Sec Cat:

TIP#:

Thin Lift Overlay

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 County: Butler Bridge improvements over Black River. Project involves bridge K0263 20 30 20 277 Engineering: **BU 60** Route: Job No.: 983381 R/W: Length: 0.10 MPO: N Construction: 0 0 0 3,967 Fund Cat: Taking Care Of System Fed: **3.454** State: 862 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total 4,321 **Butler** Pavement improvements from Rte. 51 near Broseley to Rte. 53. County: 2 5 55 0 Engineering: Route: RT CC **9S3360** R/W: 0 0 0 Job No.: 10.70 MPO: N Length: Construction: 0 0 696 0 Fund Cat: Taking Care Of System 607 State: 151 AC-State: Local: FFOS: 0 Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. 0 0 Payments: TIP #: Future Cost: Estimate Total: **Butler** Pavement improvements from Rte. 51 near Fisk to Rte. CC. County: 0 41 0 0 Engineering: RT FF Route: 9S3324 Job No.: R/W: 7.30 MPO: N Length: 450 0 Construction: Fund Cat: Taking Care Of System AC-State: 393 State: Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: S.T.P. Sec Cat: Thin Lift Overlay Awd Date: Winter 18 0 491 Payments: TIP#: Estimate Total: Future Cost: County: **Butler** Pavement improvements from Rte. 67 to end of state maintenance. 2 5 Engineering: 20 0 RT JJ Route: 9S3362 Job No.: R/W: 0 0 3.18 MPO: N Length: Construction: 229 Fund Cat: Taking Care Of System 51 Local: 205 State: 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: 256 Future Cost: Estimate Total: **Butler** Pavement improvements from Rte. 51 near Puxico to Rte. 60. County: 2 10 127 0 Engineering: Route: RT T 9S3363 R/W: 0 0 Job No.: 19.55 MPO: N Length: Construction: 1,656 Fund Cat: Taking Care Of System AC-State: **1.437** State: 358 Local: FFOS: 0 0 0

Future Cost:

2020

Anticipated Fed Cat:

Awd Date:

Estimate Total:

S.T.P.

1,795

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Butler Pavement improvements from Rte. 160 to end of state maintenance. 10 0 Engineering: RT V Route: Job No.: 983348 R/W: Length: 3.92 MPO: N Construction: 106 0 0 0 Fund Cat: Taking Care Of System AC-State: 93 State: 23 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total **Butler** Bridge improvement over Black River. Project involves bridge F0559. County: 2 65 65 49 228 Engineering: Route: RT W 9S3386 R/W: 0 0 0 Job No.: 0.09 MPO: N Length: Construction: 0 0 0 3.085 Fund Cat: Taking Care Of System Fed: **2,795** State: 699 Local: FFOS: 0 0 NHPP Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Cape Girardeau Pavement improvements from Rte. K to Rte. 74 and Rte. 77 to Rte. 91 North. County: 0 81 0 0 Engineering: MO 25 Route: **9S3387** Job No.: R/W: 21.16 MPO: N Length: 886 0 Construction: Fund Cat: Taking Care Of System AC-State: 774 State: 193 Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: S.T.P. Sec Cat: Preventive Maint Awd Date: Winter 18 0 Payments: TIP#: Estimate Total: 967 Future Cost: County: Cape Girardeau Pavement improvements from Rte. 72 to Rte. 34/25/61 intersection in Jackson. 10 2 2 5 105 Engineering: 15 MO 34 Route: 9P3121B Job No.: R/W: 0 0 3.49 MPO: Y Length: Construction: 1,470 Fund Cat: Taking Care Of System Fed: 1,280 State: 319 Local: 0 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: 1.609 Cape Girardeau Bridge improvements over Mississippi River. Project involves bridge A5076. \$1,000,000 County: 10 10 147 0 Engineering: MO 34 Route: from IDOT. 9P3308 R/W: 0 0 0 Job No.: 0.33 MPO: Y Length: Construction: 2,122 Fund Cat: Taking Care Of System Fed: 1.256 State: 33 Local: 1.000 FFOS: 0 0 1,000 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2020 NHPP 0 Payments: TIP#: Future Cost: Estimate Total: 2,289

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: Cape Girardeau Pavement improvements from 0.7 mile south of Rte. KK to Rte. T. 65 65 2 225 Engineering: IS 55 Route: Job No.: 913110 R/W: Length: 13.99 MPO: N Construction: 0 3,448 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: **3.366** State: 374 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: TIP#: Future Cost: Estimate Total 3,80 Cape Girardeau Bridge improvements over Rte. 61. Project involves bridges A0338. County: 74 100 326 0 0 Engineering: Route: IS 55 913125 R/W: 0 0 Job No.: 1.30 MPO: Y Length: Construction: 3,399 0 Fund Cat: Statewide Interstate And Major Bridge Fed: **3,442** State: 383 Local: FFOS: 0 NHPP Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: 3,899 County: Cape Girardeau Pavement improvements from beginning of state maintenance to Rte. 61. 5 30 2 0 Engineering: OR 55 Route: **9S3365** Job No.: R/W: 0 0 3.94 MPO: Y Length: 383 0 0 Construction: Fund Cat: Taking Care Of System Fed: State: 420 Local: 0 0 FFOS: 0 Sec Cat: 2020 Anticipated Fed Cat: Thin Lift Overlay Awd Date: State Payments: 0 420 TIP#: Future Cost: Estimate Total: County: Cape Girardeau Bridge improvements over Cape LaCrox Creek. Project involves bridge H0572. 10 0 Engineering: 31 0 0 US 61 Route: 9P3126 Job No.: R/W: 0.05 MPO: Y Length: Construction: 255 Fund Cat: Taking Care Of System Fed: 228 58 State: Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 18 **NHPP** Payments: 0 TIP#: 296 Future Cost: Estimate Total: Cape Girardeau Pavement improvements from Rte. 25 to I-55 south of Cape Girardeau. County: 75 457 0 0 0 Engineering: Route: US 61 9P3187 R/W: 0 Job No.: 11.44 MPO: Y Length: Construction: 5,203 Fund Cat: Taking Care Of System Fed: 4.528 State: **1.132** Local: FFOS: 0 0 0 0 Thin Lift Overlay Sec Cat: Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total: 5,735

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Cape Girardeau Pavement improvements from Rte. 25 to I-55. 74 0 Engineering: MO 74 Route: Job No.: **9S3290** R/W: 5.24 MPO: Y Length: Construction: 789 0 0 0 Fund Cat: Taking Care Of System 173 Local: 690 State: Fed: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total Cape Girardeau Bridge improvements over Whitewater River. Project involves bridge L0567. County: 15 15 19 127 0 Engineering: Route: RT A 9S3299 R/W: 0 20 0 Job No.: 0.14 MPO: N Length: Construction: 0 0 1.094 0 Fund Cat: Taking Care Of System Fed: 1,020 State: 255 Local: FFOS: 0 NHPP Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: Cape Girardeau Pavement improvements from Rte. U to Rte. 25. County: 5 6 50 0 Engineering: RT A Route: **9S3400** Job No.: R/W: 0 0 10.75 MPO: N Length: 0 664 0 Construction: Fund Cat: Taking Care Of System AC-State: State: 145 Local: 0 0 FFOS: 0 2020 S.T.P. Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: 725 Payments: TIP#: Future Cost: Estimate Total: County: Cape Girardeau Bridge improvements over Caney Creek. Project involves bridge P0736. 80 Engineering: 20 22 0 RT AA Route: 9S3393 Job No.: R/W: 6 0 0.20 MPO: N Length: Construction: 767 Fund Cat: Taking Care Of System 178 717 State: Local: 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: 0 0 TIP#: Future Cost: Estimate Total: Cape Girardeau Pavement improvements from County Road 217 to I-55. County: 2 2 25 157 Engineering: Route: RT AB 9P3391 R/W: 0 0 Job No.: 1.80 MPO: Y Length: Construction: 2,018 Fund Cat: Taking Care Of System AC-State: 1.764 State: 440 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2021 S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total: 2,204

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Rehab And Reconst

Cape Girardeau

Fund Cat: Taking Care Of System

Thin Lift Overlay

MPO: N

RT KK 9S3292

8.65

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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86

0

0

1,072

10

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

0

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0

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0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Cape Girardeau Pavement and shoulder improvements from Cane Creek to Rte. 61. 53 0 Engineering: RT D Route: Job No.: 983335 R/W: Length: 2.77 MPO: Y Construction: 548 0 0 Fund Cat: Taking Care Of System AC-State: 480 State: **121** Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. Estimate Total: Payments: 0 TIP#: Future Cost: 601 Cape Girardeau Pavement improvements from Rte. B to Rte. 61. County: 18 0 0 0 Engineering: Route: RT E **9S3389** R/W: 0 Job No.: 6.29 MPO: N Length: Construction: 201 0 0 Fund Cat: Taking Care Of System AC-State: 175 State: Local: FFOS: **Preventive Maint** Anticipated Fed Cat: Awd Date: Winter 18 S.T.P. 0 0 Payments: TIP #: Future Cost: Estimate Total: Cape Girardeau Pavement improvements from Rte. 25 to Rte. 61. County: 20 0 166 0 0 Engineering: RT K Route: 9S3297 Job No.: R/W: 6.56 MPO: Y Length: 1,978 0 Construction: Fund Cat: Taking Care Of System Fed: **1,715** State: 429 Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: S.T.P. Sec Cat: Thin Lift Overlay Awd Date: Winter 18 Payments: 0 TIP#: Estimate Total: Future Cost: 2,164 County: Cape Girardeau Bridge improvements over Little Apple Creek. Project involves bridge P0893. 17 Engineering: 80 0 0 0 RT KK Route: 9S3216 Job No.: R/W: 0.20 MPO: N Length: Construction: 565 Fund Cat: Taking Care Of System Fed: 519 130 State: Local:

Future Cost:

Winter 18

Winter 18

Future Cost:

Pavement improvements from Rte. B to Rte. 61.

Awd Date:

Awd Date:

Apr-21-2017 Section 4 - 6 District Southeast Dollars in Thousands

Estimate Total:

State:

Estimate Total:

231

NHPP

Local:

S.T.P.

1,168

Anticipated Fed Cat:

927

AC-State:

Anticipated Fed Cat:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Cape Girardeau Bridge improvements over Drainage Ditch No. 8. Project involves bridge N0412. 12 44 **Engineering:** RT NN Route: Job No.: **9S3286** R/W: 0 Length: 0.11 MPO: N Construction: 366 0 0 Fund Cat: Taking Care Of System 343 State: 85 Local: Fed: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total Cape Girardeau Pavement and shoulder improvements from Rte. 34/72 to end of state maintenance. County: 47 0 0 0 Engineering: RT PP Route: 9S3334 R/W: Job No.: 2.38 MPO: Y Length: Construction: 460 0 0 Fund Cat: Taking Care Of System AC-State: 406 State: 101 Local: FFOS: 0 S.T.P. Thin Lift Overlay Awd Date: Winter 18 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Cape Girardeau Bridge improvements over Little Indian Creek. Project involves bridge N0781. County: 15 0 102 0 0 **Engineering:** RT V Route: 9S3203 Job No.: R/W: 0.20 MPO: N Length: 447 0 0 Construction: Fund Cat: Taking Care Of System 443 State: 110 Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: S.T.P. Sec Cat: Rehab And Reconst Awd Date: Winter 18 0 568 Payments: TIP#: Estimate Total: Future Cost: County: Carter Pavement improvements from Rte. 60 to Rte. Z. Engineering: 10 0 0 0 MO 103 Route: 9S3350 Job No.: R/W: 3.83 MPO: N Length: Construction: 107 Fund Cat: Taking Care Of System 94 23 AC-State: State: Local: 0 0 0 FFOS: Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: Carter Pavement improvements on eastbound lane from 0.4 miles west of Rte, Y to Freemont. County: 1 15 0 0 Engineering: Route: US 60 9P3199 R/W: 0 0 Job No.: 0.56 MPO: N Length: Construction: 178 Fund Cat: Taking Care Of System Fed: 155 State: 39 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: NHPP 0 0 Payments: TIP#: Future Cost: Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Carter Pavement improvements on eastbound lane from County Road 143 to 1 mile west of Rte. Engineering: 10 10 127 **US 60** Route: Job No.: 9P3200 R/W: Length: 6.02 MPO: N Construction: 1.551 0 Fund Cat: Taking Care Of System 338 Fed: 1.350 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total 1,698 Carter Pavement improvements from east of Rte. J to County Road 455. County: 2 25 162 0 Engineering: Route: US 60 9P3426 R/W: 0 0 0 Job No.: 8.96 MPO: N Length: Construction: 0 0 2.015 0 Fund Cat: Taking Care Of System AC-State: 1,764 State: 440 Local: FFOS: 0 NHPP Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: 2,204 County: Carter Pavement improvements from Rte. 21 to Rte. 60. 2 10 2 65 **Engineering:** RT B Route: 9S3374 Job No.: R/W: 0 0 0 10.71 MPO: N Length: 853 0 Construction: Fund Cat: Taking Care Of System AC-State: 746 State: Local: 0 0 FFOS: 0 Sec Cat: 2021 S.T.P. Thin Lift Overlay Awd Date: Anticipated Fed Cat: Payments: 0 932 TIP#: Future Cost: Estimate Total: ADA Transition Plan improvements in Ava, Bismark, Houston and West Plains. County: **Douglas** 94 0 Engineering: 0 0 MO 14 \$1,340,000 from Statewide Transportation Alternatives funds. Route: 0S3018J Job No.: R/W: 1.87 MPO: N Length: Construction: 1,340 Fund Cat: Taking Care Of System Fed: 1,148 286 State: Local: 1,340 0 0 0 FFOS: Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: Spring 18 S.T.P. Payments: 0 0 TIP#: Future Cost: Estimate Total: 1.434 Douglas Pavement improvements from Rte. 137 to Rte. 181. County: 2 10 60 0 Engineering: Route: MO 76 0 9S3377 R/W: 0 Job No.: 10.88 MPO: N Length: Construction: 765 Fund Cat: Taking Care Of System AC-State: 670 State: 167 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2020 S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Fund Cat: Taking Care Of System

Rehab And Reconst

Sec Cat:

TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 Prior Prog. 6/2019 6/2021 6/2022 County: **Douglas** Pavement improvements from Rte. 14 to Rte. 5. 2 16 102 Engineering: MO 95 Route: Job No.: 983378 R/W: 17.70 MPO: N Length: Construction: 0 0 1,312 Fund Cat: Taking Care Of System 285 AC-State: **1.149** State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 1,434 **Douglas** Pavement improvements from Rte. 5 to Rte. 95. County: 2 8 59 0 Engineering: RT JJ Route: 9S3424 R/W: 0 0 Job No.: 12.04 MPO: N Length: Construction: 0 0 756 0 Fund Cat: Taking Care Of System 660 State: 165 AC-State: Local: FFOS: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. 0 0 Payments: TIP #: Future Cost: Estimate Total: **Douglas** Bridge improvements over Little Beaver Creek. Project involves bridge T0154. County: 13 0 161 0 0 Engineering: RT T Route: Job No.: 9S3207 R/W: 0.20 MPO: N Length: 625 0 0 Construction: Fund Cat: Taking Care Of System 632 State: 158 Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: Winter 18 0 803 Payments: TIP#: Estimate Total: Future Cost: County: **Douglas** Bridge improvements over Fox Creek. Project involves bridge R0169. Engineering: 74 0 0 0 RT ZZ Route: 9S3205 Job No.: R/W: 0.15 MPO: N Length: Construction: 487 Fund Cat: Taking Care Of System Fed: 452 113 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: 574 Future Cost: Estimate Total: Douglas Bridge improvements over Fox Creek. Project involves bridge R0170. County: 74 0 0 0 Engineering: Route: RT ZZ 9S3206 R/W: 4 Job No.: 0.20 MPO: N Length: Construction: 487

Future Cost:

Winter 18

Awd Date:

Estimate Total:

State: 113 Local:

S.T.P.

FFOS:

Payments:

0

0

0

0

0

Fed:

Anticipated Fed Cat:

452

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	includes PE costs, CE costs			lyments.					Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
	Dunklin Pav MO 25	vement improve	ements from Bus.	25 to County Road 212.				Engineering:	10	97	0	0	0	0
	9P3265							R/W:	0	0	0	0	0	0
Length:	4.41 MPO: N							Construction:	0	1,093	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 952	State: 238		0	FFOS:	0	0	0	0	0	0
	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed C		S.T.P.			Ĭ			-		Š
TIP #:			Future Cost:	0	Estimate Tot	al:	1,200	Payments:	0	0	0	0	0	0
-	Dunklin Pav BU 25	vement improve	ements from Rte.	25 to Taylor Street in Ma	alden.			Engineering:	4	75	0	0	0	0
	9S3266							R/W:	0	0	0	0	0	0
0	3.20 MPO: N							Construction:	0	806	0	0	0	0
	Taking Care Of System			AC-State: 705	State: 170		0	FFOS:	0	0	0	0	0	0
	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed C		S.T.P.			Ĭ		-	ŭ		Š
TIP #:			Future Cost:	0	Estimate Tot	al:	885	Payments:	0	0	0	0	0	0
•				joint repair over St. Fra	ncis River. Pr	oject involv	es	Engineering:	0	2	2	139	0	0
	MO 84 bri 9P3091	lage A3217. \$1,0	000,000 from AHT	ID.				R/W:	0	0	0	0	0	0
Length:	0.20 MPO: N							Construction:	0	0	0	2,122	0	0
Fund Cat:	Taking Care Of System			Fed: 1,238	State: 2'	7 Local:	1,000	FFOS:	0	0	0	1,000	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP			Ĭ		-			U
TIP #:			Future Cost:	0	Estimate Tot	al: 2	2,265	Payments:	0	0	0	0	0	0
-	Dunklin Pav RT AC	vement improve	ements from Rte.	412 to Rte. F.				Engineering:	0	1	15	0	0	0
	9S3318							R/W:	0	0	0	0	0	0
Length:	1.74 MPO: N							Construction:	0	0	153	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 135	State: 34	4 Local:	0							
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.		FFOS:	0	0	0	0	0	U
TIP#:			Future Cost:	0	Estimate Tot	al:	169	Payments:	0	0	0	0	0	0
		vement improve	ements from Rte.	P to Rte. N.				Engineering:	2	21	0	0	0	0
	RT C 9S3248							R/W:	0	0	0	0	0	0
	3.32 MPO: N							Construction:	0	227	0	0	0	Ď
•	Taking Care Of System			AC-State: 199	State: 49	9 Local:	0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.		FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate Tot	al:	250	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 10 District Southeast Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 County: Dunklin Bridge improvements over St. Francis River. Project involves bridge A2382. 10 12 20 Engineering: RT DD Route: Job No.: 983367 R/W: 0.20 MPO: N Length: Construction: 0 831 Fund Cat: Taking Care Of System 192 Local: AC-State: 775 State: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total Dunklin Pavement improvements from Rte. 84 to Rte. 25. County: 10 36 0 0 0 Engineering: Route: RT E 9S3291 R/W: 0 Job No.: 2.77 MPO: N Length: Construction: 380 0 0 Fund Cat: Taking Care Of System AC-State: 333 State: 83 Local: FFOS: 0 Anticipated Fed Cat: Thin Lift Overlay Awd Date: Winter 18 S.T.P. 0 0 Payments: TIP #: Future Cost: Estimate Total: Dunklin Pavement improvements from Rte. 153 to Rte. 25. County: 0 13 0 0 Engineering: RT EE Route: 9S3351 Job No.: R/W: 4.64 MPO: N Length: 128 0 Construction: Fund Cat: Taking Care Of System AC-State: 112 State: Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: S.T.P. Sec Cat: Preventive Maint Awd Date: Winter 18 0 Payments: TIP#: Estimate Total: 141 Future Cost: County: Dunklin Pavement improvements from Rte. 412 to Arkansas State line. Engineering: 1 33 0 0 RT F Route: 9S3319 Job No.: R/W: 0 5.50 MPO: N Length: Construction: 356 Fund Cat: Taking Care Of System 312 **78** State: Local: 0 0 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: 390 Future Cost: Estimate Total: Dunklin Pavement improvements from Bus. 25 to Rte. 53. County: 2 2 10 94 Engineering: Route: RT J 9S3403 R/W: 0 0 Job No.: 11.50 MPO: N Length: Construction: 1,330 Fund Cat: Taking Care Of System AC-State: 1.151 State: 287 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2021 S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total: 1,438

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Dunklin Bridge improvements over Honey Cypress Ditch. Project involves bridge F0963. 25 97 0 Engineering: RT N Route: Job No.: 983221 R/W: Length: 0.20 MPO: N Construction: 500 0 0 Fund Cat: Taking Care Of System 481 State: **120** Local: Fed: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Future Cost: Estimate Total Dunklin Pavement improvements from Rte. 412 to Rte. 164. County: 5 40 0 0 Engineering: Route: RT N **9S3336** R/W: 0 Job No.: 0 6.92 MPO: N Length: Construction: 0 528 0 Fund Cat: Taking Care Of System 458 State: 115 AC-State: Local: FFOS: 0 Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: Dunklin Pavement improvements from Rte. 412 to Arkansas State line. County: 2 10 97 2 Engineering: RT NN Route: 9S3404 Job No.: R/W: 0 0 MPO: N Length: 16.41 1,310 0 Construction: Fund Cat: Taking Care Of System AC-State: **1.138** State: Local: 0 0 FFOS: 0 Sec Cat: 2021 S.T.P. Thin Lift Overlay Awd Date: Anticipated Fed Cat: 0 Payments: TIP#: Future Cost: Estimate Total: 1,421 County: Dunklin Bridge improvements over Snipe Slough Ditch. Project involves bridge F0631. 20 Engineering: 106 0 0 0 RT O Route: 9S3229 Job No.: R/W: 0.20 MPO: N Length: Construction: 514 Fund Cat: Taking Care Of System Fed: 499 125 State: Local: 0 0 0 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP Payments: 0 0 TIP#: Future Cost: Estimate Total: Dunklin Pavement improvements from Rte. 84 to Rte. 412. County: 19 0 0 0 Engineering: Route: RT O 9S3244 R/W: 0 Job No.: 1.70 MPO: N Length: Construction: 228 Fund Cat: Taking Care Of System AC-State: 197 State: 50 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.

Future Cost:

Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

TIP#:

Rehab And Reconst

MPO: N

MPO: N

Howell

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Howell

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Fund Cat: Taking Care Of System

Rehab And Reconst

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Fund Cat: Taking Care Of System

Thin Lift Overlay

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2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Dunklin Pavement improvements from Rte. O to Rte. 412. 12 0 Engineering: RT VV Route: Job No.: 983245 R/W: Length: 0.92 MPO: N Construction: 135 0 0 0 Fund Cat: Taking Care Of System AC-State: 117 State: 30 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 148 Dunklin Pavement improvements from Rte. 53 to Rte. J. County: 5 30 0 0 Engineering: RT WW Route: 9S3338 R/W: 0 0 Job No.: 5.58 MPO: N Length: Construction: 0 368 0 Fund Cat: Taking Care Of System AC-State: 322 State: 81 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: Dunklin County: Bridge improvements over Deering Drainage Ditch. Project involves bridge N0568. 10 43 2 12 Engineering: RT ZZ Route: 9S3368 Job No.: R/W: 6 0 0 0.20 MPO: N Length: 408 0 Construction: Fund Cat: Taking Care Of System 386 State: 95 Local: 0 0 FFOS: 0

Estimate Total:

Estimate Total:

State:

State:

489

137

NHPP

Local:

Local:

NHPP

S.T.P.

481

2,469

Payments:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Engineering:

Construction:

22

190

2,257

0

92

4

0

592

 ${\bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

Future Cost:

Fall 17

2021

Spring 18

Bridge improvements over Gunters Creek. Project involves bridge T0465.

Future Cost:

Future Cost:

Anticipated Fed Cat:

Fed: 1,958

Anticipated Fed Cat:

Fed:

Anticipated Fed Cat:

551

Pavement improvements and addition of two foot shoulders from Rte. 101 to Rte. JJ.

Awd Date:

Awd Date:

Awd Date:

Apr-21-2017 Section 4 - 13 District Southeast Dollars in Thousands

Estimate Total:





2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Dollars in Thousands

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Howell Pavement improvements on the eastbound lane from Rte. NN to Mountain View. 89 0 Engineering: **US 60** Route: Job No.: 9P3195 R/W: 3.81 MPO: N Length: Construction: 947 0 0 Fund Cat: Taking Care Of System 829 State: 207 AC-State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: **NHPP** Payments: TIP#: Future Cost: Estimate Total: 1,040 Howell Pavement improvements on the eastbound lane from Mountain View to Birch Tree. County: 20 20 226 0 0 Engineering: Route: **US 60** 9P3196 R/W: 0 0 Job No.: 11.46 MPO: N Length: Construction: 2,680 0 Fund Cat: Taking Care Of System Fed: **2,341** State: 585 Local: FFOS: 0 NHPP Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Howell Pavement improvements on the westbound lane from Rte. T to Rte. 63. County: 10 0 10 201 0 Engineering: US 60 Route: Job No.: 9P3202 R/W: 0 13.85 MPO: N Length: 2,269 0 Construction: Fund Cat: Taking Care Of System Fed: **1.984** State: Local: 0 FFOS: 0 0 NHPP Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: 0 2,490 Payments: TIP#: Estimate Total Future Cost: County: Howell Pavement improvements from Rte. 14 to Rte. N 2 2 33 Engineering: 207 **US 63** Route: 9P3394 Job No.: R/W: 0 0 5.26 MPO: N Length: Construction: 2,666 Fund Cat: Taking Care Of System 581 AC-State: 2,329 State: Local: 0 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: 2.910 Howell Pavement improvements from McFarland St. to Rte. 63 in West Plains. County: 2 2 20 125 Engineering: Route: BU 63 9S3390 R/W: 0 0 Job No.: 4.02 MPO: N Length: Construction: 1,615 Fund Cat: Taking Care Of System AC-State: 1.412 State: 352 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2021 S.T.P. 0 Payments:

Estimate Total:

1,764

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

Howell

RT W

9S3241

Howell

RT Z 9S3419

8.11

Fund Cat: Taking Care Of System

Thin Lift Overlay

Fund Cat: Taking Care Of System

Thin Lift Overlay

MPO: N

MPO: N

Awd Date:

Awd Date:

17.96

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: Howell Pavement improvements from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Engineering: 15 84 BU 63 Willow Springs. Route: Job No.: 983440 R/W: Length: 3.04 MPO: N Construction: 0 1,062 0 Fund Cat: Taking Care Of System 931 232 AC-State: State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total 1,163 Howell Pavement improvements from end of maintenance to Rte. 160. County: 18 0 0 0 Engineering: Route: RT AB 9S3352 R/W: 0 Job No.: 6.52 MPO: N Length: Construction: 186 0 0 Fund Cat: Taking Care Of System AC-State: 163 State: 41 Local: FFOS: 0 Anticipated Fed Cat: **Preventive Maint** Awd Date: Winter 18 S.T.P. 0 0 Payments: TIP #: Future Cost: Estimate Total: County: Howell Pavement improvements from Rte. 160 to end of state maintenance. 0 0 32 0 Engineering: RT BB Route: 9S3235 Job No.: R/W: 5.65 MPO: N Length: 357 0 Construction: Fund Cat: Taking Care Of System AC-State: 312 State: Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: S.T.P. Sec Cat: Thin Lift Overlay Awd Date: Winter 18 0 393 Payments: TIP#: Estimate Total: Future Cost:

Engineering:

Construction:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

10

0

2

102

1,228

0

0

5

0

0

0

0

0

45

0

0

544

0

0

0

0

 ${\bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

Future Cost:

2020

Pavement improvements from Rte. 17 to Mountain View.

Fall 18

Future Cost:

Pavement improvements from Rte. 76 to Rte. P.

Apr-21-2017 Section 4 - 15 District Southeast Dollars in Thousands

Estimate Total:

268

119

Local:

Local:

S.T.P.

S.T.P.

1.346

596

State:

State:

Estimate Total:

Fed: 1,072

477

Anticipated Fed Cat:

AC-State:

Anticipated Fed Cat:





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	ant project growth factor con				n program ye	cars 2	, 5, 4, and 5.	SIAILI	ISCAL I				.10	
	is applied to the Funding Fi g includes PE costs, CE costs			ayments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Iron Brid MO 21 9P3128	dge improveme	ents over Carver	Creek. Project involves by	ridge J0990.			Engineering:	10	59 5	0	0	0	0
	0.05 MPO: N								Ĭ		U	U	U	U
Length: Fund Cat:	Taking Care Of System			Fed: 566	State: 14	42 Local:		Construction:	0	644	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP	U	FFOS:	0	0	0	0	0	0
TIP #:	Kenab And Keconst	Awd Daic.	Future Cost:	0	Estimate To		718	Payments:	0	0	0	0	0	0
County:	Iron Pay	ement improv	ements from Rte.	KK to Rte. 21.				Engineering:	0	2	2	313	0	
Route:	MO 32 9P3411	•						R/W:	0	0	0	0	0	0
Length:	27.36 MPO: N				·			Construction:	0	0	0	3,364	0	0
Fund Cat:	Taking Care Of System			AC-State: 2,945	State: 73		0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.			Ĭ		-	-		U
TIP#:			Future Cost:	0	Estimate To	otal:	3,681	Payments:	0	0	0	0	0	0
County:	Iron Brid MO 49	dge improveme	ents over Big Cre	ek. Project involves bridg	ge G0879.		>	Engineering:	40	239	0	0	0	0
Route: Job No.:	9P3129							R/W:	0	22	0	0	0	0
Length:	0.10 MPO: N							Construction:	0	2,902	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 2,531	State: 63	32 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP			0	0	0	0	0	0
TIP#:			Future Cost:		Estimate To	otal:	3,203	Payments:	V	0		U	U	
County: Route:	Iron Brid MO 72	dge improveme	ents over Stouts C	Creek. Project involves bri	idge H0393.			Engineering:	110	128	0	0	0	0
Job No.:	9P3058							R/W:	0	8	0	0	0	0
Length:	0.20 MPO: N							Construction:	0	1,444	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 1,263	State: 31		0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	Estimate To	NHPP	1 (00	Payments:	0	0	0	0	0	0
			Future Cost:	ů		otai:	1,690	,	١					
County: Route:	Iron Pav RT E	ement improve	ements from Rte.	. 21 to Madison County lin	ne.			Engineering:	8	86	0	0	0	0
Job No.:	9S3190							R/W:	0	0	0	0	0	0
Length:	12.02 MPO: N							Construction:	0	939	0	0	0	0
Fund Cat:	Taking Care Of System	A 15	E 11 45	AC-State: 820	State: 20		0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Fall 17 Future Cost:	Anticipated Fed Cat:	Estimate To	S.T.P.	1,033	Payments:	0	0	0	0	0	0
1117 #:			ruture Cost:	U	Estimate 10	nai:	1,033	i ayincino.	<u> </u>	<u> </u>	<u> </u>	<u> </u>		

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 **Section 4 - 16 District Southeast Dollars in Thousands**





2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 County: Iron Pavement improvements from Rte. 21 north to Rte. 21 south. 2 20 120 Engineering: RT N Route: Job No.: 983371 R/W: 18.96 MPO: N Length: Construction: 0 0 1,560 Fund Cat: Taking Care Of System AC-State: **1.364** State: 340 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 1,704 Madison Erosion control repairs at various locations along Rtes. 60 and 67. County: 43 0 0 0 Engineering: Route: **US 67** 9P3246 R/W: Job No.: 149.00 MPO: N Length: Construction: 500 0 0 Fund Cat: Taking Care Of System AC-State: 434 State: 109 Local: FFOS: 0 NHPP **Systems Operations** Awd Date: Spring 18 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Madison Erosion control repairs at various locations along Rtes. 60 and 67. County: 42 0 0 Engineering: **US 67** Route: Job No.: 9P3247 R/W: 0 149.00 MPO: N Length: 515 0 Construction: Fund Cat: Taking Care Of System AC-State: 446 State: 112 Local: 0 FFOS: 0 0 2019 **NHPP** Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: 0 559 Payments: TIP#: Future Cost: Estimate Total: County: Madison Bridge improvements over St. Francois River. Project involves bridge J0521. 20 Engineering: 50 50 51 248 RT C Route: 9S3213 Job No.: R/W: 0 6 0.20 MPO: N Length: Construction: 2,879 Fund Cat: Taking Care Of System Fed: 2,628 State: 656 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: 3,304 Madison Bridge improvements over Trace Creek. Project involves bridge A2016. County: 12 134 0 0 0 Engineering: Route: RT CC 9S3215 R/W: Job No.: 4 0.12 MPO: N Length: Construction: 519 Fund Cat: Taking Care Of System Fed: 526 State: 131 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. 0

Future Cost:

Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: Madison Pavement improvements from Iron County line to Rte. 67. 2 128 Engineering: RT E Route: Job No.: 983433 R/W: Length: 16.45 MPO: N Construction: 0 1,382 0 Fund Cat: Taking Care Of System 302 AC-State: 1.212 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total 1,51 Madison Pavement and shoulder improvements from Rte. 72 to Rte. 51. County: 53 326 0 0 Engineering: Route: RT J **9S3340** R/W: 0 0 Job No.: 17.84 MPO: N Length: Construction: 3,943 0 Fund Cat: Taking Care Of System AC-State: 3,456 State: 866 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: County: Madison Bridge improvements over Saline Creek. Project involves bridge N0763. 12 222 0 0 0 Engineering: RT Z Route: 9S3214 Job No.: R/W: 0.20 MPO: N Length: 851 0 0 Construction: Fund Cat: Taking Care Of System 861 State: 216 Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: S.T.P. Sec Cat: Rehab And Reconst Awd Date: Winter 18 Payments: 0 1.089 TIP#: Future Cost: Estimate Total: County: Mississippi Payment to IDOT for expansion joint repairs for Mississippi River bridge. Project Engineering: 1 0 0 0 IS 57 involves bridge A2000. Route: 913021 Job No.: R/W: 0.27 MPO: N Length: Construction: 400 Fund Cat: Statewide Interstate And Major Bridge Fed: 361 State: 40 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Mississippi Payment to IDOT for new navigational lighting system over Mississippi River at Cairo. County: 1 0 0 Engineering: Route: IS 57 Project involves bridge A2000. 913099 R/W: 0 Job No.: 0.80 MPO: N Length: Construction: 500 Fund Cat: Statewide Interstate And Major Bridge Fed: 451 State: 50 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP

Future Cost:

Estimate Total:

Payments:

501

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Powments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Mississippi Payment to IDOT for deck sealing Mississippi River bridge. Project involves bridge Engineering: 0 IS 57 Route: Job No.: 913160 R/W: Length: 0.50 MPO: N Construction: 0 30 0 Fund Cat: Statewide Interstate And Major Bridge 25 State: Fed: 6 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total Mississippi Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project County: 1 0 0 0 Engineering: Route: **US 60** involves bridge K0950. **9S3097** R/W: Job No.: 0.42 MPO: N Length: Construction: 1.500 0 Fund Cat: Statewide Interstate And Major Bridge Fed: 1,201 State: 300 Local: FFOS: 0 NHPP Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: 1,501 County: Mississippi Pavement improvements from Rte. 105 to Rte. 80. 0 51 0 0 Engineering: MO 75 Route: 9S3314 Job No.: R/W: 5.57 MPO: N Length: 530 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 465 State: 116 Local: 0 0 FFOS: 0 0 Fall 17 Anticipated Fed Cat: S.T.P. Sec Cat: Thin Lift Overlay Awd Date: 0 0 581 Payments: TIP#: Estimate Total: Future Cost: County: Mississippi Pavement improvements from Rte. 60/62 to end of state maintenance. 2 2 131 Engineering: 15 10 MO 77 Route: 9S3405 Job No.: R/W: 0 0 25.57 MPO: N Length: Construction: 1,984 Fund Cat: Taking Care Of System 428 AC-State: **1,716** State: Local: 0 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: S.T.P. Payments: 0 0 0 TIP#: Future Cost: Estimate Total: 2,144 Mississippi Pavement improvements from Rte. 77 to 0.2 mile east of County Road 501. County: 18 0 0 0 Engineering: Route: MO 80 9S3254 R/W: 0 Job No.: 2.40 MPO: N Length: Construction: 182 Fund Cat: Taking Care Of System AC-State: 161 State: 39 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.

Future Cost:

Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 County: Mississinni Pavement improvements from Rte R to Rte 105

County: Route: Job No.:	Mississippi I RT C 9S3402	Pavement improve	ements from Rte.	B to Rte. 105.			Engineering: R/W:	0	2	5	29	0	0
Length:	5.49 MPO: N	N					Construction:		0	0	368	0	ď
Fund Cat:	Taking Care Of System			AC-State: 323	State: 8	1 Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate Tot	tal: 404	Payments:	0	0	0	0	0	0
County:		Bridge improveme	ents over Drainag	ge Ditch No. 32. Project in	volves bridge	N0454.	Engineering:	15	94	0	0	0	0
Route: Job No.:	RT D 9S3223						R/W:	ا ا	4	0	0	0	0
Length:	0.20 MPO: N	N					Construction:		442	0	0	0	
	Taking Care Of System			Fed: 432	State: 10	8 Local: 0							
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed C	at:	NHPP	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate Tot	tal: 555	Payments:	0	0	0	0	0	0
County: Route:	New Madrid I US 60	Intersection impro	ovements at Rte.	E and Rte. FF.			Engineering:	38	1	1	91	0	0
Job No.:	9P3046						R/W:	0	0	0	0	0	0
Length:	0.40 MPO: N	N					Construction:	0	0	0	926	0	0
Fund Cat:	Safety			Fed: 917	State: 10	2 Local: 0	FFOS:	0	0	0	0	0	0
	Safety	Awd Date:	2020	Anticipated Fed Cat:		Safety	_			*	-	•	ď
TIP #:			Future Cost:	0	Estimate Tot	tal: 1,057	Payments:	0	0	0	0	0	0
County: Route:	New Madrid I US 60	Pavement improve	ements on the eas	tbound lane from Rte. 61	to I-57.		Engineering:	17	105	0	0	0	0
	9P3201						R/W:	0	0	0	0	0	0
Length:	2.70 MPO: N	N					Construction:	ا ا	1,244	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 1,079	State: 27	0 Local: 0		ľ		-			-
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed C	at:	NHPP	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate Tot	tal: 1,366	Payments:	0	0	0	0	0	0
County:		Pavement improve	ements from I-55	at New Madrid to I-55 at	Port Authori	ity.	Engineering:	0	20	148	0	0	0
Route: Job No.:	US 61 9P3311						R/W:	0	0	0	0	0	0
Length:	13.73 MPO: N	N					Construction:	0	0	1,915	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 1,666	State: 41'	7 Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.		ľ			v	U	ď
TIP#:			Future Cost:	0	Estimate Tot	tal: 2,083	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 20 **District Southeast Dollars in Thousands**





20.61

Fund Cat: Taking Care Of System

Thin Lift Overlay

Length:

Sec Cat:

TIP#:

MPO: N

Awd Date:

2018-2022 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: New Madrid Bridge improvements over Drainage Ditch No. 37 and Drainage Ditch No. 18. Project Engineering: 30 33 128 US 61 involves bridges H0849 and H0850. Route: Job No.: 983327 R/W: 12 Length: 0.40 MPO: N Construction: 0 1,200 0 Fund Cat: Taking Care Of System 281 Local: Fed: 1.122 State: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: TIP#: Future Cost: Estimate Total: 1,403 **New Madrid** Pavement improvements and addition of two foot shoulders from Rte. 61 to Rte. 102. County: 23 205 0 0 0 Engineering: MO 80 Route: 9S3253 R/W: 0 Job No.: 13.26 MPO: N Length: Construction: 2,321 0 Fund Cat: Taking Care Of System Fed: **2,021** State: 505 Local: FFOS: 0 S.T.P. Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: **New Madrid** Bridge improvements over North Cut Ditch. Project involves bridge P0413. County: 0 26 72 0 Engineering: RT AA Route: 9S3231 Job No.: R/W: 0 0.20 MPO: N Length: 708 0 Construction: Fund Cat: Taking Care Of System 648 State: 162 Local: 0 FFOS: 0 0 S.T.P. Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: 0 815 Payments: TIP#: Estimate Total: Future Cost: County: New Madrid Bridge improvements over Drainage Ditch No. 258. Project involves bridge N0649. 75 0 Engineering: 74 0 0 RT B Route: 9S3033 Job No.: R/W: 0.20 MPO: N Length: Construction: 767 Fund Cat: Taking Care Of System Fed: State: 169 Local: 0 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Future Cost: Estimate Total: **New Madrid** Pavement improvements from Rte. 153 to Rte. 412. County: 8 105 0 0 Engineering: Route: RT B 9S3273 R/W: 0 Job No.:

Future Cost:

2019

Estimate Total:

State:

262

Local:

S.T.P.

1,311

Fed: 1.048

Anticipated Fed Cat:

Construction:

FFOS:

Payments:

1,197

0

0

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding gincludes PE costs, CE co			Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	RT D I	Bridge improveme L0223 and L0228.	nts over Drainag	ge Ditches No. 40 and No.	3. Project i	nvolves b	ridges	Engineering:	20	27	86	0	0	0
Job No.:	983226	_						R/W:	0	8	0	0	0	0
Length:	0.40 MPO: N			F 1 006	g	206 1		Construction:	0	0	911	0	0	0
Fund Cat:	•		E. II 10	Fed: 826	State: 2	206 Loc		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Fall 18 Future Cost:	Anticipated Fed Cat:	Estimate 7	NH	1,052	Payments:	0	0	0	0	0	0
County:	New Madrid I	Pavement improve			Listinate 1	rotar.	1,032		-		127	0	0	
Route:	RT D	avement improve	ments from Rte.	. 23 to Rtc. 02.				Engineering:	5	5	127	ŭ	-	U
Job No.:	9S3250							R/W:	0	0	0	0	0	0
Length:	21.87 MPO: N			T 1 440				Construction:	0	0	1,443	0	0	0
Fund Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	2019	Fed: 1,260 Anticipated Fed Cat:	State: 3	315 Loc S.T		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Future Cost:	Anticipated Fed Cat:	Estimate 7		.P. 1,580	Payments:	0	0	0	0	0	0
County:	New Madrid I	Bridge improveme		ge Ditches No. 43 and No.	_			Facianaian	0	20	22	117	0	
Route:	RT D I	L0220 and L0227.	nts over Dramaş	ge Ditenes 110. 43 and 110.	2. I Toject i	nvorves b	lluges	Engineering:		30	33	117	0	ď
Job No.:	983330					,		R/W:	0	0	12	0	0	0
Length:	0.40 MPO: N							Construction:	0	0	0	1,242	0	0
Fund Cat:	•		2020	Fed: 1,148	State:	286 Loc NH		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	2020 Future Cost:	Anticipated Fed Cat:	Estimate 7		PP 1,434	Payments:	0	0	0	0	0	0
County:	New Madrid I	Pavement improve		60 to Pto H	Estillate	i otai.	1,434	·	٥					
Route:	RT FF	avement improve	ments Hom Bus	. 60 to Kte. 11.				Engineering:	0	5	31	0	0	ď
Job No.:	9S3312							R/W:	0	0	0	0	0	0
Length:	6.21 MPO: N							Construction:	0	0	396	0	0	0
Fund Cat:	•		2010	AC-State: 346	State:	86 Loc		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	2019 Future Cost:	Anticipated Fed Cat:	Estimate 7	S.T	.Р. 432	Payments:	0	0	0	0	0	0
	N M 1 1 1 1 1 1			ů				•						
County: Route:	New Madrid I RT P	Bridge improveme	nts over Saint Jo	ohns Diversion Ditch. Proj	ject involve	s bridge A	X0411.	Engineering:	56	78	0	0	0	0
Job No.:	9S3067							R/W:	0	3	0	0	0	0
Length:	0.07 MPO: N	N						Construction:	0	665	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 597	State:	149 Loc		FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NH		_				-		Š
TIP#:			Future Cost:	0	Estimate 7	Γotal:	802	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 22 **District Southeast Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: New Madrid Bridge improvements over Maple Slough Ditch. Project involves bridge X0413. 10 113 0 Engineering: RT P Route: Job No.: **9S3230** R/W: Length: 0.20 MPO: N Construction: 498 0 0 Fund Cat: Taking Care Of System 491 State: **124** Local: Fed: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP Payments: TIP#: Future Cost: Estimate Total **New Madrid** Pavement improvements from Rte. 61 to Rte. WW. County: 1 106 0 0 Engineering: Route: RT P 9S3258 R/W: 0 Job No.: 14.16 MPO: N Length: Construction: 1.138 0 Fund Cat: Taking Care Of System 996 State: 249 AC-State: Local: FFOS: 0 Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: 1,246 **New Madrid** Pavement improvements from Rte. D to Rte. 61. County: 0 36 0 Engineering: RT U Route: 9S3255 Job No.: R/W: 0 4.42 MPO: N Length: 389 0 Construction: Fund Cat: Taking Care Of System 341 State: 85 Local: 0 FFOS: 0 0 Sec Cat: S.T.P. Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: 427 Payments: TIP#: Estimate Total: Future Cost: County: New Madrid Pavement improvements from County Road 723 to end of state maintenance. Engineering: 1 24 0 0 RT U Route: 9S3256 Job No.: R/W: 0 3.44 MPO: N Length: Construction: 276 Fund Cat: Taking Care Of System Fed: 241 60 State: Local: 0 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: 302 Future Cost: Estimate Total: **New Madrid** Bridge improvements over Ash Slough Ditch. Project involves bridge A0159. County: 55 43 0 0 0 Engineering: Route: RT W 9S3060 R/W: Job No.: 4 0.20 MPO: N Length: Construction: 536 Fund Cat: Taking Care Of System 467 116 Fed: State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Future Cost: Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Oregon

US 160 9P3427

19.73

Fund Cat: Taking Care Of System

Thin Lift Overlay

MPO: N

Awd Date:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

2

Engineering:

Construction:

R/W:

FFOS:

Payments:

23

0

0

0

184

2,230

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: New Madrid Bridge improvements over Drainage Ditch No. 2. Project involves bridge N0415. 15 17 46 Engineering: RT W Route: Job No.: 983329 R/W: 6 Length: 0.20 MPO: N Construction: 0 475 0 Fund Cat: Taking Care Of System 448 State: 111 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** 559 Payments: 0 TIP#: Future Cost: Estimate Total **New Madrid** Pavement improvements from Rte. T to end of state maintenance. County: 1 21 0 0 Engineering: Route: RT YY 9S3259 R/W: 0 0 Job No.: 4.06 MPO: N Length: Construction: 0 241 0 Fund Cat: Taking Care Of System 211 State: 52 Fed: Local: FFOS: 0 Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: **New Madrid** Bridge improvements over Old Channel Little River. Project involves bridge T0785. County: 15 17 66 0 Engineering: RT ZZ Route: 9S3328 Job No.: R/W: 7 0 0.20 MPO: N Length: 603 0 0 Construction: Fund Cat: Taking Care Of System State: **141** Local: 0 0 FFOS: 0 2020 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: 708 Payments: TIP#: Future Cost: Estimate Total: County: Oregon Pavement improvements and addition of two foot shoulders from Rte, EE to 0.2 miles 50 Engineering: 50 505 0 0 MO 142 west of Rte. 160. Route: 9P3252 Job No.: R/W: 34.78 MPO: N Length: Construction: 6,324 Fund Cat: Taking Care Of System AC-State: 5,503 State: **1,376** Local: 0 0 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: 6.929 Future Cost: Estimate Total:

Future Cost:

2020

Pavement improvements from Rte. 99 to Rte. FF.

Apr-21-2017 Section 4 - 24 District Southeast Dollars in Thousands

Estimate Total:

State:

488

Local:

S.T.P.

2,439

AC-State: **1.951**

Anticipated Fed Cat:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Oregon

RT E

9.64

Fund Cat: Taking Care Of System

County:

Route:

Length:

TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

2

2

0

2

658

0

64

833

7

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 6/2022 Prior Prog. 6/2019 Bridge improvements over Two Mile Creek. Project involves bridge H0289. County: Oregon Engineering: 20 40 41 224 BU 63 Route: Job No.: 9S3219 R/W: 0 Length: 0.20 MPO: N Construction: 0 2,038 0 Fund Cat: Taking Care Of System Fed: 1.881 State: 469 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Estimate Total: 2,370 Payments: TIP#: Future Cost:

Co	P#: ounty: oute:	Oregon RT M	Pav	vement improve	Future Cost:	0 . 63 to Rte. 160.	Estimate Total:	1,121	Payments: Engineering:	0	•	7	53	0	(
Se	ec Cat:	Thin Lift Overl	•	Awd Date:	2022	Anticipated Fed Cat:	S.T.P.		FFOS:	0	· ·	0	0	0	(
	ength: and Cat:	12.41 Taking Care O	MPO: N			AC-State: 898	State: 223 Local:	0	Construction:	0	0	0	0	0	1,025
	b No.:								R/W:	0	0	0	0	0	(

State:

Local:

S.T.P.

720

518

Engineering:

Construction:

FFOS:

Payments:

	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed C	
TIP #:			Future Cost:	0	Estimate Total:
County:	Ozark MO 142	Pavement improver	nents from Rte.	101 to Rte. E.	

MPO: N

Pavement improvements Rte. 142 to Rte. 19.

Route:	MO 142		4						Liigineering.	·	_	17
Job No.:	9S3412								R/W:	0	0	0
Length:	9.72	MPO: N							Construction:	0	0	0
F 10.	T. 1	NCC 4	AC CL	720	C	102	т 1	_ ^				
rund Cat:	Taking Care (л System	AC-State:	730	State:	183	Local:	Ч	EEOC.	0	^	Δ.

AC-State:

Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.7	Г.Р.	1105.	ľ	ľ	v	v	v	•
TIP#:			Future Cost:	0	Estimate Total:	913	Payments:	0	0	0	0	0	(
County: Route:	Ozark US 160	Installation of guar Fork River.	rdrail from 0.9 n	nile east of County Roa	nd 530 to 0.3 mile west o	of North	Engineering:	40	0	0	0	0	50
Job No.:	9P3169	20222000					R/W:	0	0	0	0	0	(
Length:	0.83 MF	PO: N					Construction:	0	0	0	0	0	42
Fund Cat:	Safety			Fed: 43	30 State: 48 Loc	cal: 0		_					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Saf	fety	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate Total:	518	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Future Cost:

Apr-21-2017 Section 4 - 25 **District Southeast Dollars in Thousands**

Estimate Total:



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 **Prior Prog** 6/2018 6/2019 6/2022 County: Ozark Pavement improvements from Rte. 125 to Rte. 5. 25 134 0 Engineering: **US 160** Route: Job No.: 9P3295 R/W: 24.71 MPO: N Length: Construction: 1,546 0 0 Fund Cat: Taking Care Of System AC-State: 1.344 State: **336** Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 1,70 Ozark Pavement improvements from Rte. H to Rte. 160. County: 2 2 16 104 Engineering: Route: MO 181 9S3379 R/W: 0 0 Job No.: 18.15 MPO: N Length: Construction: 0 0 1.335 Fund Cat: Taking Care Of System AC-State: 1,168 State: 291 Local: FFOS: 0 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: 1,459 Ozark Pavement improvements from Rte. 181 to Rte. 63 in West Plains. County: 5 173 0 0 Engineering: RT CC Route: 9S3434 Job No.: R/W: 0 21.03 MPO: N Length: 1,808 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.588 State: Local: 0 FFOS: 0 0 Sec Cat: Fall 18 Anticipated Fed Cat: S.T.P. Thin Lift Overlay Awd Date: 1.986 Payments: TIP#: Estimate Total: Future Cost: County: Ozark Bridge improvements over Lick Creek. Project involves bridge X0768. 2 145 Engineering: 50 0 RT J Route: **9S3385** 0 Job No.: R/W: 0 0.05 MPO: N Length: Construction: 1,395 Fund Cat: Taking Care Of System Fed: 1,274 State: 318 Local: 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: 1.597 Future Cost: Estimate Total: Ozark Pavement improvements from Rte. 160 to Arkansas State line. County: 2 5 47 0 Engineering: Route: RT J 9S3423 R/W: 0 0 Job No.: 6.82 MPO: N Length: Construction: 564 Fund Cat: Taking Care Of System AC-State: 495 State: 123 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total: 618

Apr-21-2017 Section 4 - 26 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 **Prior Prog** 6/2018 6/2019 6/2021 6/2022 County: Ozark Bridge improvements over North Fork River. Project involves bridge N0670. 82 148 0 Engineering: RT PP Route: Job No.: 983075 R/W: Length: 0.20 MPO: N Construction: 1,520 0 0 0 Fund Cat: Taking Care Of System Fed: 1.339 State: 334 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: **NHPP** Payments: TIP#: Future Cost: Estimate Total 1,75 Pemiscot Bridge improvements over Drainage Ditch No. 84. Project involves bridge T0910. 0 County: 20 22 **78** Engineering: Route: MO 153 9S3332 R/W: 0 0 Job No.: 0.28 MPO: N Length: Construction: 0 0 749 0 Fund Cat: Taking Care Of System 700 State: 175 Fed: Local: FFOS: 0 0 NHPP Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: Pemiscot Payment to TDOT for scour remediation at Caruthersville Mississippi River bridge. County: 0 1 0 Engineering: IS 155 Route: Project involves bridge A1700. 913087 Job No.: R/W: 0 0.50 MPO: N Length: 3,000 0 Construction: Fund Cat: Statewide Interstate And Major Bridge Fed: **2.701** State: Local: 0 FFOS: 0 0 **NHPP** Sec Cat: **Preventive Maint** Awd Date: N/A Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Estimate Total: 3,001 Bridge improvements over Drainage Ditch No. 70. Project involves bridge T0696. County: Pemiscot 5 Engineering: 6 41 0 RT A Route: 9S3222 Job No.: R/W: 0 0.20 MPO: N Length: Construction: 407 Fund Cat: Taking Care Of System Fed: 371 92 State: Local: 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Pemiscot Bridge improvements over Drainage Ditch No. 71. Project involves bridge T0698. County: 10 12 38 0 Engineering: Route: RT A 9S3331 R/W: 0 0 Job No.: 0.20 MPO: N Length: Construction: 365 Fund Cat: Taking Care Of System Fed: 345 State: 86 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2020 NHPP

Future Cost:

Apr-21-2017 **Section 4 - 27 District Southeast Dollars in Thousands**

Estimate Total:

Payments:

431

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 County: Pemiscot Bridge improvements over Drainage Ditch No. 4. Project involves bridge S0716 10 12 36 Engineering: RT C Route: Job No.: 983333 R/W: 6 Length: 0.17 MPO: N Construction: 0 323 0 Fund Cat: Taking Care Of System 310 State: 77 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** 387 Payments: 0 TIP#: Future Cost: Estimate Total Pemiscot Bridge improvements over Drainage Ditch No. 66. Project involves bridge X0500. County: 5 57 0 Engineering: 6 Route: RT CC 9S3220 R/W: 0 Job No.: 0.20 MPO: N Length: 488 Construction: 0 0 Fund Cat: Taking Care Of System 448 State: 112 Local: Fed: FFOS: 0 0 Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: S.T.P. 0 0 Payments: TIP #: Future Cost: Estimate Total: Pemiscot Bridge improvements over Drainage Ditches No.1, No. 251, No.258 and No. 259. Project County: 50 54 332 50 50 Engineering: RT EE involves bridges P0473, P0474, P0475 and P0476. Route: 9S3232 Job No.: R/W: 0 17 0 0.43 MPO: N Length: 3,689 0 0 Construction: Fund Cat: Taking Care Of System Fed: **3.354** State: 838 Local: 0 0 FFOS: 0 2021 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: 0 Payments: TIP#: Future Cost: Estimate Total: 4,242 County: Pemiscot Pavement improvements from Rte. 153 to Rte. A. Engineering: 26 0 0 0 RT EE Route: 9S3323 Job No.: R/W: 3.08 MPO: N Length: Construction: 227 Fund Cat: Taking Care Of System 203 50 AC-State: State: Local: 0 0 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. Payments: 0 0 TIP#: Future Cost: Estimate Total: Pemiscot Pavement improvements from Rte. 164 to Rte. 61 near Holland. County: 34 0 0 0 Engineering: Route: RT F 9S3321 R/W: 0 Job No.: 4.91 MPO: N Length: Construction: 356 Fund Cat: Taking Care Of System AC-State: 312 State: **78** Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total: 390

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Pemiscot

RT K

0.20

9S3228

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: N

Awd Date:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

2018-2022 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Bridge improvements over Lateral Ditch No. 9. Project involves bridge T0143.

Fed:

Anticipated Fed Cat:

329

State:

Estimate Total:

Local:

S.T.P.

416

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

0

11

Engineering:

Construction:

R/W:

FFOS:

Payments:

39

0

0

0

357

STATE FISCAL YEAR PROJECT BUDGETING

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Pemiscot Bridge improvements over Drainage Ditch No. 84. Project involves bridge X0938. 21 72 Engineering: RT HH Route: Job No.: 9S3225 R/W: 0 Length: 0.20 MPO: N Construction: 713 0 Fund Cat: Taking Care Of System **162** Local: Fed: State: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 815 Pemiscot Pavement improvements from Rte. Z to Rte. 84 in Hayti. County: 83 0 0 0 Engineering: Route: RT J 9S3320 R/W: Job No.: 8.80 MPO: N Length: Construction: 846 0 0 Fund Cat: Taking Care Of System AC-State: 743 State: 186 Local: FFOS: 0 S.T.P. Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total:

County: Pemiscot Pavement improvements from I-55 to the end of state maintenance. Engineering: 52 0 0 0 RT O Route: 9S3322 Job No.: R/W: 5.89 MPO: N Length: Construction: 537 Fund Cat: Taking Care Of System AC-State: 472 State: 117 Local: 0 0 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: 589 Future Cost: Estimate Total: Pemiscot Bridge improvements over Main Ditch No. 8. Project involves bridge S0883. County: 5 40 0 Engineering: Route: RT T 9S3227 R/W: 0 Job No.: 0.20 MPO: N Length: Construction: 381 Fund Cat: Taking Care Of System 349 State: 87 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2020 S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total:

Fall 18

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 **Prior Prog** 6/2018 6/2019 6/2021 6/2022 County: Pemiscot Pavement improvements from I-55 to Rte. 84. 25 185 0 Engineering: RT U Route: Job No.: 983157 R/W: Length: 5.08 MPO: N Construction: 2,256 0 0 0 Fund Cat: Taking Care Of System AC-State: 1,953 State: 488 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 2,466 Pemiscot Pavement improvements from Rte. 412 to Rte. 164. County: 78 0 0 0 Engineering: Route: RT Z 9S3456 R/W: 0 Job No.: 10.70 MPO: N Length: Construction: 767 0 0 Fund Cat: Taking Care Of System AC-State: 676 State: 169 Local: FFOS: S.T.P. Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: Perry Bridge deck and structural repairs over Mississippi River at Chester. Project involves County: 20 0 127 0 0 Engineering: MO 51 bridge L0135. \$810,000 IDOT funds. Route: Job No.: 9P3104 R/W: 0.40 MPO: N Length: 1,556 0 Construction: Fund Cat: Statewide Interstate And Major Bridge 848 State: 25 Local: 810 0 0 FFOS: 810 0 Anticipated Fed Cat: **NHPP** Sec Cat: Awd Date: Winter 18 Rehab And Reconst 0 0 Payments: TIP#: Future Cost: Estimate Total: 1.703 County: Perry Pavement improvements in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to 897 Engineering: 25 25 0 IS 55 Rte. 77 and in northbound lane from Rte. 77 to Rte. M. Route: 913309 Job No.: R/W: 0 36.83 MPO: Y Length: Construction: 13,473 Fund Cat: Taking Care Of System AC-State: 12,977 State: **1,443** Local: 0 FFOS: 0 Awd Date: Sec Cat: Thin Lift Overlay 2020 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: 14,420 Perry Pavement improvements from Rte. 51 to Rte. A. County: 2 2 20 125 Engineering: Route: RT C 9S3431 R/W: 0 0 Job No.: 23.69 MPO: N Length: Construction: 1,594 Fund Cat: Taking Care Of System AC-State: **1.395** State: 348 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: S.T.P.

Future Cost:

Apr-21-2017 Section 4 - 30 District Southeast **Dollars in Thousands**

Estimate Total:

Payments:

1,743

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Perry Pavement improvements and addition of two foot shoulders from Rte. BB to Rte. 51. Engineering: 20 20 222 RT T Route: Job No.: 983260 R/W: Length: 15.95 MPO: N Construction: 2,701 0 Fund Cat: Taking Care Of System 588 Fed: 2.355 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 2,963 Revnolds Pavement improvements and addition of two foot shoulders from Rte. 49 east intersection County: 46 434 0 0 Engineering: MO 21 Route: to south of Centerville. 9P3407 R/W: 0 0 Job No.: 19.98 MPO: N Length: Construction: 5.014 0 Fund Cat: Taking Care Of System AC-State: 4,395 State: 1,099 Local: FFOS: 0 S.T.P. Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: 5,494 Reynolds Pavement improvements from Route A to Rte. 21/72. County: 0 85 0 0 Engineering: MO 49 Route: Job No.: 9P3188 R/W: 9.47 MPO: N Length: 946 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 825 State: Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: S.T.P. Sec Cat: Thin Lift Overlay Awd Date: Winter 18 0 1.039 Payments: TIP#: Estimate Total: Future Cost: County: Ripley Bridge improvements over Little Black River. Project involves bridge L0378. 10 85 Engineering: 10 21 0 MO 142 Route: 9S3209 0 Job No.: R/W: 0.20 MPO: N Length: Construction: 788 Fund Cat: Taking Care Of System Fed: 726 182 State: Local: 0 0 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: Ripley Pavement improvements from Rte. 142 to Arkansas State line. County: 2 2 10 77 Engineering: Route: MO 21 9P3369 R/W: 0 0 0 Job No.: 8.58 MPO: N Length: Construction: 971 Fund Cat: Taking Care Of System AC-State: 851 State: **211** Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total: 1.062

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	is applied to the Funding F includes PE costs, CE costs			ayments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Route: Job No.:	Ripley Pav RT A 9S3420	vement improv	ements from Rte.	21 to Arkansas State line			Engineering:	0	2	5	45 0	0	0
Length:	7.89 MPO: N						Construction:	0	0	0	540	0	0
Fund Cat:	Taking Care Of System			AC-State: 474	State: 118	Local:	0		-				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	U
TIP#:			Future Cost:	0	Estimate Total	: 59	Payments:	0	0	0	0	0	0
County: Route:	RT B	vement improv	ements from Rte.	160 to Rte. 142.			Engineering:	0	3	30	0	0	0
Job No.:	9S3409						R/W:	0	0	0	0	0	0
Length:	4.88 MPO: N						Construction:	0	0	355	0	0	0
	Taking Care Of System	. 15	2010	AC-State: 310	State: 78	Local:	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	2019 Future Cost:	Anticipated Fed Cat:	Estimate Total	S.T.P.	Payments:	0	0	0	0	0	0
	D' I	4.				30	,						
County: Route:	Ripley Pav RT E 9S3421	vement improv	ements from Rte.	142 to end of state mainte	enance.		Engineering: R/W:	0	2	4	35	0	ŭ
Job No.:	983421 6.64 MPO: N						R/W:	Ů	0	v	v	Ů	
Length: Fund Cat:				AC-State: 371	State: 92	Local:	Construction:	0	0	0	422	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	State. 72	S.T.P.	FFOS:	0	0	0	0	0	0
TIP #:	Timi Ent Overlay	riwa Date.	Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	0
County:		vement improv	ements from Rte.	160 to Rte. 142.			Engineering:	0	2	2	3	30	0
Route: Job No.:	RT T 9S3372						R/W:	0	0	0	0	0	0
Length:	5.64 MPO: N						Construction:	0	0	0	0	376	0
Fund Cat:	Taking Care Of System			AC-State: 331	State: 82	Local:	0 FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		S.T.P.		Ĭ			_		_
TIP #:			Future Cost:	0	Estimate Total	: 41	3 Payments:	0	0	0	0	0	0
County:	Ripley Pav RT U	vement improv	ements from Rte.	142 to end of state mainto	enance.		Engineering:	0	10	0	0	0	0
Route: Job No.:	9S3353						R/W:	0	0	0	0	0	0
Length:	3.56 MPO: N						Construction:	0	102	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 90	State: 22	Local:	0 FFOS:	0	0	0	0	0	Δ.
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Ca		S.T.P.		Ů		-	v		Ĭ
TIP #:			Future Cost:	0	Estimate Total	: 11	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 **Section 4 - 32 District Southeast Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Ripley Pavement improvements from end of state maintenance to Rte. 160. Engineering: 0 26 RT Y Route: Job No.: 983345 R/W: Length: 10.23 MPO: N Construction: 263 0 0 Fund Cat: Taking Care Of System AC-State: 230 State: 59 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: Scott Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the County: 14 0 0 0 Engineering: Route: IS 55 Arkansas State line and all of I-155. 0I3004U R/W: 0 Job No.: 76.99 MPO: N Length: Construction: 125 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 124 State: 15 Local: FFOS: NHPP Sec Cat: Preventive Maint Anticipated Fed Cat: Awd Date: Spring 18 0 0 Payments: TIP #: Future Cost: Estimate Total: Scott Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the County: 0 0 14 0 Engineering: IS 55 Arkansas State line and all of I-155. Route: Job No.: 0I3004V R/W: 76.99 MPO: N Length: 125 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: 124 State: 15 Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: NHPP Sec Cat: Preventive Maint Awd Date: Spring 18 Payments: 0 139 TIP#: Future Cost: Estimate Total: County: Scott Bridge improvements over I-57. Project involves bridge A0939. 0 Engineering: 160 0 0 IS 55 Route: 913307 Job No.: R/W: Length: 0.30 MPO: N Construction: 1,237 Fund Cat: Taking Care Of System Fed: 1,256 State: 141 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Spring 18 NHPP Payments: 0 TIP#: Future Cost: Estimate Total: Scott Pavement improvements in northbound lane from Rte. AA to 4.3 miles south of Rte. 105 County: 5 444 0 0 Engineering: Route: IS 57 and in southbound lane from Rte. NN to Rte. AA. 913306 R/W: 0 Job No.: 8.51 MPO: N Length: Construction: 5.533 Fund Cat: Taking Care Of System AC-State: **5.383** State: 599 Local: FFOS: 0 0 0 Thin Lift Overlay Anticipated Fed Cat: Sec Cat: Awd Date: 2019 NHPP 0 Payments: TIP#: Future Cost: Estimate Total: 5.982

Apr-21-2017 Section 4 - 33 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 **Prior Prog** 6/2018 6/2019 6/2021 6/2022 County: Scott Bridge improvements over the Union Pacific railroad and Rte. M. Project involves bridge 110 197 0 Engineering: **US 61** Route: Job No.: 983063 R/W: 0.20 MPO: N Length: Construction: 2,124 0 0 Fund Cat: Taking Care Of System Fed: 1.859 State: 464 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP Payments: TIP#: Future Cost: Estimate Total 2,43 Scott Pavement improvements from 0.6 mile north of Rte. Y to Rte. 60. County: 15 10 166 0 0 Engineering: Route: US 61 9S3282 R/W: 0 0 Job No.: 3.33 MPO: N Length: Construction: 2,004 0 Fund Cat: Taking Care Of System Fed: **1,744** State: 436 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: 2,195 Scott Pavement improvements from Rte. K to 0.2 miles north of Rte. 77. County: 0 15 146 0 Engineering: US 61 Route: Job No.: 9S3438 R/W: 0 12.74 MPO: N Length: 1,695 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.484 State: Local: 0 FFOS: 0 0 2019 S.T.P. Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: 1,856 Payments: TIP#: Future Cost: Estimate Total: County: Scott Pavement improvements from Rte. 61 to Rte. H/AA. 2 49 Engineering: 0 0 US 62 Route: 9S3271 Job No.: R/W: 0 2.52 MPO: N Length: Construction: 560 Fund Cat: Taking Care Of System Fed: 490 121 State: Local: 0 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: Scott Bridge improvements over North Cut Ditch. Project involves bridge G0438. County: 10 26 114 0 0 Engineering: Route: MO 77 R/W: 4 0 Job No.: 9S3281 0.12 MPO: N Length: Construction: 921 Fund Cat: Taking Care Of System Fed: 852 State: 213 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Future Cost: Estimate Total: 1,075

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Scott Pavement and shoulder improvements from Rte. 61 to 0.8 mile west of Rte. 105 near Engineering: 373 0 MO 77 Route: Job No.: 983341 R/W: 19.45 MPO: N Length: Construction: 3,800 0 0 Fund Cat: Taking Care Of System AC-State: 3,339 State: **834** Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: 4,17 Scott Bridge improvements over Drainage Ditch No. 291. Project involves bridge \$0665. County: 5 7 43 0 Engineering: MO 91 Route: 9S3278 8 R/W: 0 Job No.: 0.11 MPO: N Length: Construction: 0 368 0 Fund Cat: Taking Care Of System 344 State: 87 Fed: Local: FFOS: 0 0 NHPP Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: Scott Bridge improvements over Drainage Ditch No. 35. Project involves bridge S0744. County: 5 7 41 0 Engineering: MO 91 Route: 9S3279 Job No.: R/W: 8 0 0.12 MPO: N Length: 352 0 0 Construction: Fund Cat: Taking Care Of System Fed: 330 State: Local: 0 0 FFOS: 0 2020 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: 418 Payments: TIP#: Future Cost: Estimate Total: County: Scott Pavement improvements from Rte. 62 to Rte. 80. Engineering: 1 66 0 0 RT AA Route: 9S3267 Job No.: R/W: 0 9.88 MPO: N Length: Construction: 782 Fund Cat: Taking Care Of System Fed: 680 State: 169 Local: 0 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: 850 Future Cost: Estimate Total: Scott Pavement improvements from Rte. 77 to Commerce. County: 5 43 0 0 Engineering: Route: RT E 9S3406 R/W: 0 Job No.: 8.01 MPO: N Length: Construction: 571 Fund Cat: Taking Care Of System AC-State: 495 State: 124 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2019 S.T.P. 0 0 Payments: TIP#: Future Cost: Estimate Total: 619

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Scott Pavement improvements from Rte. 77 to Rte. U. 31 Engineering: RT H Route: Job No.: **9S3240** R/W: 5.80 MPO: N Length: Construction: 347 0 Fund Cat: Taking Care Of System 303 State: 76 Local: Fed: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P. 380 Payments: 0 TIP#: Future Cost: Estimate Total Scott Bridge improvements over Drainage Ditch. Project involves bridge N0256. County: 15 66 0 0 0 Engineering: Route: RT O **9S3277** R/W: Job No.: 0.11 MPO: N Length: Construction: 479 0 0 Fund Cat: Taking Care Of System 439 State: 110 Fed: Local: FFOS: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. 0 0 Payments: TIP #: Future Cost: Estimate Total: Scott Bridge improvements over St. John's Drainage Ditch. Project involves bridge N0716. County: 20 0 58 0 0 Engineering: RT U Route: Job No.: 9S3276 R/W: 6 0.12 MPO: N Length: 458 0 0 Construction: Fund Cat: Taking Care Of System 418 State: Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Awd Date: Winter 18 0 542 Payments: TIP#: Estimate Total: Future Cost: County: Scott Bridge improvements over Drainage Ditch No. 289. Project involves bridge P0098. Engineering: 10 29 0 0 RT W Route: 9S3280 Job No.: R/W: 0.11 MPO: N Length: Construction: 244 232 Fund Cat: Taking Care Of System Fed: 59 State: Local: 0 0 0 FFOS: 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Fall 18 NHPP Payments: 0 TIP#: 293 Future Cost: Estimate Total: Scott Bridge improvements over Ash Slough Ditch. Project involves bridge L0271. County: 10 17 63 0 Engineering: Route: RT ZZ 9S3395 R/W: 0 0 Job No.: 0.20 MPO: N Length: Construction: 551 Fund Cat: Taking Care Of System AC-State: 519 State: 128 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: S.T.P. 0

Future Cost:

Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: Shannon Pavement improvements from Rte. A to Riverview Drive. 18 108 Engineering: MO 19 Route: Job No.: 9P3413 R/W: Length: 18.50 MPO: N Construction: 0 1,366 0 Fund Cat: Taking Care Of System 299 AC-State: **1.195** State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total 1,494 Shannon Pavement improvements from Riverview Drive to Rte. 60 County: 113 0 0 0 Engineering: Route: MO 19 9P3428 R/W: 0 Job No.: 12.40 MPO: N Length: Construction: 1.146 0 Fund Cat: Taking Care Of System AC-State: 1,007 State: 252 Local: FFOS: 0 Thin Lift Overlay Awd Date: Spring 18 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: 1.259 Shannon Pavement improvements on eastbound lane from Rte. 19 to Winona. County: 0 5 64 0 Engineering: US 60 Route: Job No.: 9P3197 R/W: 0 2.62 MPO: N Length: 765 0 Construction: Fund Cat: Taking Care Of System Fed: State: Local: 0 FFOS: 0 0 Sec Cat: NHPP Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: 839 Payments: TIP#: Estimate Total: Future Cost: County: Shannon Pavement improvements on eastbound lane from County Road 583 to Rte. P. 10 Engineering: 10 121 0 0 **US 60** Route: 9P3198 Job No.: R/W: 0 5.04 MPO: N Length: Construction: 1,464 Fund Cat: Taking Care Of System Fed: 1,275 320 State: Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Fall 18 **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: 1.605 Shannon Payement improvements from Rte. 106 to Rte. 60. \$738,000 from District Maintenance. County: 61 0 0 0 Engineering: Route: RT E 9S3342 R/W: 0 Job No.: 11.37 MPO: N Length: Construction: 738 Fund Cat: Taking Care Of System AC-State: 639 State: 160 Local: FFOS: 0 0 738 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. 0 0 Payments:

Future Cost:

Apr-21-2017 Section 4 - 37 District Southeast **Dollars in Thousands**

Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Fund Cat: Taking Care Of System

Sec Cat:

TIP#:

Thin Lift Overlay

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

205

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 Prior Prog. 6/2019 6/2021 6/2022 County: Shannon Pavement improvements from Rte. 19 to end of state maintenance. 2 3 **17** Engineering: RT F Route: Job No.: 983376 R/W: Length: 3.08 MPO: N Construction: 0 221 Fund Cat: Taking Care Of System 196 State: 49 AC-State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 245 Shannon Pavement improvements from Rte. 106 to Rte. 19. County: 2 2 9 59 Engineering: Route: RT H 9S3375 R/W: 0 Job No.: 0 12.46 MPO: N Length: 787 Construction: 0 Fund Cat: Taking Care Of System 688 State: 171 Local: AC-State: FFOS: 0 0 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: County: St. Francois Bridge improvements over Rte. 8 near Desloge. Project involves bridge A0654. 2 10 2 36 Engineering: **US 67** Route: 9P3382 Job No.: R/W: 0 0 0.03 MPO: N Length: 930 0 Construction: Fund Cat: Taking Care Of System 855 State: 212 Local: 0 0 FFOS: 0 2022 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: 0 1,067 Payments: TIP#: Future Cost: Estimate Total: County: St. Francois Pavement improvements from Rte. 221 in Farmington to 0.5 miles south of Rte. 72. 2 5 Engineering: 526 0 **US 67** Route: 9P3435 0 Job No.: R/W: 0 16.82 MPO: N Length: Construction: 5,745 Fund Cat: Taking Care Of System State: 1,255 AC-State: **5,023** Local: 0 0 FFOS: Awd Date: Sec Cat: Thin Lift Overlay 2020 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: St. Francois Payment to Desloge for payement improvements from Fir Street to Willow Street. To be County: 2 0 0 0 Engineering: let by Desloge as STP-9900(073), \$99,648 SE District STIP funds and \$205,000 STP-Urban Route: MO8 9P3301 R/W: Job No.: funds. MPO: N 1.03 Length: Construction: 305

Future Cost:

N/A

Awd Date:

Estimate Total:

State:

61 Local:

NHPP

FFOS:

Payments:

246

Anticipated Fed Cat:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

				o right-or-way and constit	action costs in pr	ogram years z	, 0, 1, 4114 0.	DIMIL	IDCAL I	Lance 1 IV	JULCI D	CDGLII	.10
	is applied to the Funding gincludes PE costs, CE o	0		Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route:	MO 32	Pavement improve	ements from I-55	to end of state maintenar	ice.		Engineering:	0	2	2	15	81	(
	9P3392 5.11 MPO:	N					R/W:	"	0	0	0	U	,
Length: Fund Cat:				AC-State: 921	State: 229	Local: 0	Construction:	0	0	0	0	1,050	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	State. 229	S.T.P.	FFOS:	0	0	0	0	0	(
TIP #:	Thin Lift Overlay	Awd Date.	Future Cost:	0	Estimate Total:		Payments:	0	0	0	0	0	
County:	Ste. Genevieve	Job Order Contra	cting for concret	e pavement repair from t	he Jefferson Cou	inty line to	Engineering:	0	14	0	0	0	
Route: Job No.:	IS 55 0I3004S	Rte. 60 in Scott Co	ounty and all of I	-57 in Missouri.			R/W:	0	0	0	0	0	
Length:	121.11 MPO:	Y					Construction:	0	125	0	0	0	
Fund Cat:	Statewide Interstate A	nd Major Bridge		AC-State: 124	State: 15	Local: 0		0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Ca	it:	NHPP	FFOS:	"		U	U		
TIP#:			Future Cost:	0	Estimate Total:	139	Payments:	0	0	0	0	0	
County:		Job Order Contra 60 in Scott County		pavement repair from the	e Jefferson Cour	ity line to Rte.	Engineering:	0	14	0	0	0	
Route: Job No.:	0I3004T	oo in Scott County	and an of 1-57 ii	ii Missouri.			R/W:	0	0	0	0	0	
Length:	121.11 MPO:	Y					Construction:	0	125	0	0	0	
Fund Cat:	Statewide Interstate A	nd Major Bridge		AC-State: 124	State: 15	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Ca		NHPP				,	v		
TIP#:			Future Cost:	0	Estimate Total:	139	Payments:	0	0	0	0	0	
County: Route:	Ste. Genevieve IS 55	Pavement improve	ements from Jeff	Person County to Rte. M.			Engineering:	0	2	150	1,177	0	
Job No.:	913310						R/W:	0	0	0	0	0	
Length:	21.27 MPO:	N					Construction:	0	0	0	14,335	0	
Fund Cat:	•			AC-State: 14,097	State: 1,567		FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		NHPP		0		0	0	0	
TIP#:			Future Cost:	0	Estimate Total:	15,664	Payments:	V V	0	<u> </u>	U	- 0	
County: Route:	Ste. Genevieve US 61	Pavement improve	ements south of I	Rte. OO to north of Rte. 1'	77.		Engineering:	50	50	566	0	0	
Job No.:	9P3233						R/W:	0	0	0	0	0	
Length:	61.99 MPO:	Y					Construction:	0	0	6,995	0	0	
Fund Cat:	Taking Care Of System	n		Fed: 6,089	State: 1,522		FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.					v		
TIP #:			Future Cost:	0	Estimate Total:	7,661	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 39 **District Southeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Ste. Genevieve Pavement improvements from Rte. T to Rte. OO. 10 62 0 Engineering: RT DD Route: Job No.: 983234 R/W: Length: 9.78 MPO: Y Construction: 707 0 0 Fund Cat: Taking Care Of System 615 State: 154 Local: Fed: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total Ste. Genevieve Pavement improvements from Rte. M to end of state maintenance. County: 10 54 0 0 Engineering: Route: RT N **9S3432** R/W: 0 0 Job No.: 10.68 MPO: N Length: Construction: 0 655 0 Fund Cat: Taking Care Of System AC-State: 575 State: 144 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: Ste. Genevieve Pavement improvements from Rte. N to Rte. 61. County: 5 **37** 0 Engineering: RT Z Route: **9S3397** Job No.: R/W: 0 0 4.32 MPO: N Length: 489 0 0 Construction: Fund Cat: Taking Care Of System AC-State: State: Local: 0 0 FFOS: 0 Sec Cat: 2020 S.T.P. Thin Lift Overlay Awd Date: Anticipated Fed Cat: 536 Payments: TIP#: Future Cost: Estimate Total County: Stoddard Pavement improvements from Rte. 60 to Rte. 61. 8 Engineering: 141 0 0 MO 114 Route: 9S3287 Job No.: R/W: 0 7.96 MPO: N Length: Construction: 1,629 Fund Cat: Taking Care Of System Fed: 1,422 356 State: Local: 0 0 FFOS: 2019 Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: 1.785 Stoddard Pavement improvements from Rte. 60 to Rte. 25. County: 20 20 272 0 0 Engineering: Route: MO 153 9S3257 R/W: 0 0 Job No.: 47.02 MPO: N Length: Construction: 3,262 Fund Cat: Taking Care Of System Fed: 2.844 State: 710 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2019 S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total: 3.574

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	is applied to the Funding Fi includes PE costs, CE costs			Payments.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Route: Job No.:	Stoddard Pav MO 25 9P3262	vement improve	ements from 0.1	mile south of Rte. O to Dra	ake Street in Ber	nie.	Engineering:	27	54 0	523 0	0	0	0
Length:	29.53 MPO: N							Ĭ		ŭ	U	U	U
•	Taking Care Of System			AC-State: 5,543	State: 1,386	Local: 0	Construction:	0	0	6,352	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	State. 1,500	S.T.P.	FFOS:	0	0	0	0	0	0
TIP #:	Thin Ent Overlay	riwa Bate.	Future Cost:	0	Estimate Total:	6,956	Payments:	0	0	0	0	0	0
County:		vement improve	ements from Rte	. AD to Rte. 25.			Engineering:	3	97	0	0	0	0
Route: Job No.:	BU 60 9S3242						R/W:	0	0	0	0	0	0
Length:	2.67 MPO: N						Construction:	0	1,015	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 890	State: 222	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	1		S.T.P.		Ĭ			_	_	0
TIP#:			Future Cost:	0	Estimate Total:	1,115	Payments:	0	0	0	0	0	
County: Route:	Stoddard Pav MO 91	vement improve	ements from Rte	. C to Rte. 25.			Engineering:	0	8	0	0	0	0
Job No.:	9P3349						R/W:	0	0	0	0	0	0
Length:	0.30 MPO: N						Construction:	0	50	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 46	State: 12	Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.		Ĭ			_	_	9
TIP#:			Future Cost:	0	Estimate Total:	58	Payments:	0	0	0	0	0	- 0
County: Route:	Stoddard Brid MO 91	dge improveme	ents over Draina	ge Ditch No. 33. Project in	volves bridge S0	769.	Engineering:	5	5	7	37	0	0
	9S3263						R/W:	0	0	8	0	0	0
Length:	0.11 MPO: N						Construction:	0	0	0	330	0	0
Fund Cat:	Taking Care Of System			Fed: 310	State: 77	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP		Ĭ			_	_	Ĭ
TIP#:			Future Cost:	0	Estimate Total:	392	Payments:	0	0	0	0	0	0
County: Route:	Stoddard Brid MO 91	dge improveme	ents over Draina	ge Ditch No. 34. Project in	volves bridge S0	770.	Engineering:	5	5	7	37	0	0
Job No.:	9S3264						R/W:	0	0	8	0	0	0
Length:	0.11 MPO: N						Construction:	0	0	0	330	0	0
Fund Cat:	Taking Care Of System			Fed: 310	State: 77	Local: 0	FFOS:		0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP		Ĭ		-	_		U
TIP#:			Future Cost:	0	Estimate Total:	392	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Payments:

1,262

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Stoddard Pavement improvements from Rte. 25 north to Rte. 25 south. 23 0 Engineering: RT AA Route: Job No.: **9S3272** R/W: Length: 2.19 MPO: N Construction: 252 0 0 Fund Cat: Taking Care Of System AC-State: 221 State: 54 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 276 Stoddard Pavement improvements from Rte. 25 to Rte. 153. County: 2 2 10 77 Engineering: Route: RT D 9S3436 R/W: 0 0 0 Job No.: 8.69 MPO: N Length: Construction: 0 0 0 965 Fund Cat: Taking Care Of System 846 State: 210 AC-State: Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: S.T.P. 0 0 Payments: TIP #: Future Cost: Estimate Total: 1.056 Stoddard Bridge improvements over Spring Creek. Project involves bridge P0056. County: 0 22 62 0 Engineering: RT DD Route: 9S3275 Job No.: R/W: 0 0.12 MPO: N Length: 539 0 Construction: Fund Cat: Taking Care Of System Fed: State: 125 Local: 0 FFOS: 0 0 Fall 18 NHPP Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: 0 Payments: TIP#: Estimate Total 634 Future Cost: County: Stoddard Pavement improvements from Rte. J to Rte. 60. 2 5 Engineering: 31 0 RT F Route: 9S3346 0 Job No.: R/W: 0 6.66 MPO: N Length: Construction: 407 Fund Cat: Taking Care Of System 357 88 AC-State: State: Local: 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: 0 0 TIP#: Future Cost: Estimate Total: Stoddard Pavement improvements from Rte. 25 to Rte. J. County: 2 10 97 0 Engineering: Route: RT H 9S3437 R/W: 0 0 Job No.: 17.76 MPO: N Length: Construction: 1,153 Fund Cat: Taking Care Of System AC-State: **1.010** State: 252 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P.

Future Cost:

Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Fund Cat: Taking Care Of System

Rehab And Reconst

Sec Cat:

TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 County: Stoddard Pavement improvements from Rte. T to Rte. E. 50 0 Engineering: RT J Route: Job No.: 983354 R/W: Length: 19.07 MPO: N Construction: 515 0 0 0 Fund Cat: Taking Care Of System AC-State: 452 State: 113 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: 565 Stoddard Bridge improvements over Wolf Creek Drainage Ditch. Project involves bridge P0389. County: 16 92 0 0 0 Engineering: Route: RT K 9S3274 R/W: Job No.: 0.11 MPO: N Length: Construction: 413 0 0 Fund Cat: Taking Care Of System 409 State: 102 Fed: Local: FFOS: NHPP Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: Stoddard Bridge improvements over Drainage Ditch No. 30. Project involves bridge N0381. County: 26 0 119 0 0 Engineering: RT N Route: 9S3268 Job No.: R/W: 6 0.13 MPO: N Length: 396 0 0 Construction: Fund Cat: Taking Care Of System 418 State: Local: 0 0 FFOS: 0 0 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Awd Date: Winter 18 0 0 547 Payments: TIP#: Estimate Total Future Cost: County: Stoddard Pavement improvements from Rte. 25 to Rte. P. 2 2 Engineering: 10 52 RT O Route: 9S3430 Job No.: R/W: 0 0 7.07 MPO: N Length: Construction: 664 Fund Cat: Taking Care Of System 585 145 State: Local: 0 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: 730 Future Cost: Estimate Total: Stoddard Bridge improvements over Drainage Ditch No. 34. Project involves bridge R0184. County: 20 66 0 0 0 Engineering: Route: RT P 9S3269 R/W: Job No.: 6 0.12 MPO: N Length:

Future Cost:

Fall 17

Awd Date:

Estimate Total:

State:

115 Local:

S.T.P.

Fed:

Anticipated Fed Cat:

462

Construction:

FFOS:

Payments:

505

0

0

0

0

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^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	tion is applied to the Funding From Other Sources (FFOS) or Payments. ring includes PE costs, CE costs and R/W incidentals.							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Route:	Stoddard Br RT T 9S3270	idge improveme	ents over Turkey	Creek. Project involves b	ridge L0738.		Engineering:	5	17 6	51 0	0	0	(
	0.11 MPO: N						Construction:	0	0	428	0	0	
Fund Cat:	Taking Care Of System			Fed: 402	State: 100	Local: 0		-					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate Tota	1: 507	Payments:	0	0	0	0	0	(
		idge improveme	ent over Drainage	e Ditch No. 26. Project inv	olves bridge N	0433.	Engineering:	5	2	2	10	21	55
Route: Job No.:	RT WW 9S3396						R/W:	0	0	0	0	0	
	0.05 MPO: N						Construction:	۵	0	0	0	0	57
Fund Cat:	Taking Care Of System			Fed: 535	State: 132	Local: 0		0	-				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate Tota	1: 672	Payments:	0	0	0	0	0	(
-		vement improv	ements from Rte.	J to Rte. 60.			Engineering:	0	5	5	39	0	
Route: Job No.:	RT WW 9S3398					•	R/W:	0	0	0	0	0	(
	8.68 MPO: N						Construction:	0	0	0	520	0	
Fund Cat:	Taking Care Of System			AC-State: 455	State: 114	Local: 0		•					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate Tota	l: 569	Payments:	0	0	0	0	0	(
_		vement improv	ements from 2.4 r	miles east of Rte. 25 to 0.4	mile west of R	te. 61.	Engineering:	10	163	0	0	0	(
Route: Job No.:	RT Y 9S3251						R/W:	0	0	0	0	0	
	20.12 MPO: N						Construction:	0	1,764	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 1,542	State: 385	Local: 0				-			
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed C	at:	S.T.P.	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate Tota	l: 1,937	Payments:	0	0	0	0	0	(
•				ge Ditch No. 4, Main Drain			Engineering:	20	20	23	134	0	(
Route: Job No.:	RT Z Dr 9S3224	aınage Ditches.	Project Involves	bridges P0443, N0285, N0	1286 and N0287	'•	R/W:	0	0	10	0	0	(
	0.77 MPO: N						Construction:		0	0	1,456	0	í
Fund Cat:	Taking Care Of System			Fed: 1,314	State: 329	Local: 0			-				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	(
TIP#:			Future Cost:	0	Estimate Tota	l: 1,663	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 44 **District Southeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

aree percent project growth factor compounded annually is applied to right-or-way and construction costs in program years	2, 3, 4, and 3.	DIME	I IOCAL I	EARING	JUECT D	CDGLIII	.10
o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Stoddard Bridge improvements over Drainage Ditch No. 7. Project involves bridge P0445. Route: RT Z Job No.: 983366	Engineering:	0	15	17 7	46 0	0	(
	R/W:	"	0	,	-	U	,
Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 447 State: 110 Local:	Construction:	0	0	0	472	0	
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 55'	Payments:	0	0	0	0	0	
County: Texas Bridge improvements over Big Creek. Project involves bridge J0617.	Engineering:	20	40	41	193	0	
Route: MO 17 Job No.: 9P3212	R/W:	0	0	15	0	0	
Length: 0.20 MPO: N	Construction:	0	0	0	1,842	0	
Fund Cat: Taking Care Of System Fed: 1,705 State: 426 Local:	FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP					-		
TIP #: Future Cost: 0 Estimate Total: 2,15:	Payments:	0	0	0	0	0	
County: Texas Pavement improvements from Rte. 17 to Laclede County line.	Engineering:	0	66	0	0	0	
Route: MO 32 Job No.: 9P3410	R/W:	0	0	0	0	0	
Length: 6.58 MPO: N	Construction:	ا	667	0	0	0	
Fund Cat: Taking Care Of System AC-State: 587 State: 146 Local:	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Spring 18 Anticipated Fed Cat: S.T.P.				•	ŭ	-	
TIP #: Future Cost: 0 Estimate Total: 733	Payments:	0	0	0	0	0	
County: Texas Pavement improvements from Rtc.17 to Rtc. 63. Route: MO 32	Engineering:	0	2	20	112	0	
Job No.: 9P3446	R/W:	0	0	0	0	0	
Length: 16.36 MPO: N	Construction:	0	0	0	1,424	0	
Fund Cat: Taking Care Of System AC-State: 1,247 State: 311 Local:	FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P.					-		
TIP #: Future Cost: 0 Estimate Total: 1,558	Payments:	0	0	0	0	0	
County: Texas Pavement improvements in the westbound lanes from Rte. 95 to Rte. 60/63 interchange.	Engineering:	20	10	174	0	0	
Route: US 60 Job No.: 9P3120	R/W:	0	0	0	0	0	
Length: 11.94 MPO: N	Construction:		0	2,140	0	0	
Fund Cat: Taking Care Of System AC-State: 1,859 State: 465 Local:		-					
Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 2,344	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 45 **District Southeast Dollars in Thousands**



Sec Cat: Preventive Maint

TIP#:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2021 Prior Prog. 6/2019 6/2020 6/2022 County: Texas Pavement improvements from Rte. 63 to Rte. 60. 10 68 Engineering: **BU 60** Route: Job No.: 983445 R/W: Length: 3.33 MPO: N Construction: 0 839 0 Fund Cat: Taking Care Of System 735 184 AC-State: State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total Texas Pavement improvements from Rte. 32 near Licking to Rte. E. County: 35 1 199 0 0 Engineering: Route: **US 63** 9P2243 R/W: 0 0 Job No.: 10.84 MPO: N Length: Construction: 2,844 0 Fund Cat: Taking Care Of System Fed: **2,435** State: 609 Local: FFOS: 0 NHPP Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: 3.079 Texas Pavement improvements from Rte. U to Rte. 60 in Cabool. County: 10 0 5 70 0 Engineering: US 63 Route: Job No.: 9P3117 R/W: 0 3.27 MPO: N Length: 899 0 Construction: Fund Cat: Taking Care Of System AC-State: 195 State: Local: 0 FFOS: 0 0 Sec Cat: Fall 18 NHPP Thin Lift Overlay Awd Date: Anticipated Fed Cat: 0 0 984 Payments: TIP#: Estimate Total Future Cost: County: Texas Pavement improvements from Cleveland Road to Rte. U. 2 2 344 Engineering: 64 **US 63** Route: 9P3370 0 Job No.: R/W: 0 13.46 MPO: N Length: Construction: 3,712 Fund Cat: Taking Care Of System 824 AC-State: **3,300** State: Local: 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: 4.124 Texas Pavement improvements from Rte. 63 to Rte. 137. County: 17 0 0 0 Engineering: Route: RT B 9S3355 R/W: 0 Job No.: 5.80 MPO: N Length: Construction: 177 Fund Cat: Taking Care Of System AC-State: 156 State: 38 Local: FFOS: 0 0 0 0

Future Cost:

Winter 18

Awd Date:

Estimate Total:

S.T.P.

Payments:

Anticipated Fed Cat:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

rrs 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING
7/2017- 7/2018- 7/2019- 7/2020- 7/2

	inflation is applied to the Funding From Other Sources (FFOS) or Payments. gineering includes PE costs, CE costs and R/W incidentals.							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Route: Job No.:	Texas RT F 9S3415	Pavement improve	ments from Rte	. 63 to end of state mainter	nance.		Engineering:	0	2	2	6	0	0
Length:	0.31 MPO:	: N						ا ا		0	52	0	
Fund Cat:		em		AC-State: 50	State: 13	Local: 0	Construction:		0	0	53	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate Total	63	Payments:	0	0	0	0	0	0
County:	Texas	Pavement improve	ments from Rte	. 38 to end of state mainter	nance.		Engineering:	0	2	10	69	0	
Route: Job No.:	RT MM 9S3416						R/W:	0	0	0	0	0	(
Length:	12.40 MPO:	: N					Construction:	0	0	0	887	0	(
Fund Cat:	Taking Care Of Syste	m		AC-State: 776	State: 192	Local: 0		0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:		S.T.P.	FFOS:	U U	0	0	0	U	(
TIP#:			Future Cost:	0	Estimate Total	968	Payments:	0	0	0	0	0	0
County:	Various	V I U		in the Southeast District.	\$1,662,000 from	n Statewide	Engineering:	0	0	116	0	0	0
Route: Job No.:	Various 0P3019J	Open Container fu	nas.				R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	: N					Construction:	0	0	1,712	0	0	(
Fund Cat:	Safety			Fed: 1,645	State: 183	Local: 0	FFOS:	0		1,662	0	0	
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:		Safety		Ĭ	0	,			
TIP#:			Future Cost:	0	Estimate Total	: 1,828	Payments:	0	0	0	0	0	
County: Route:	Various Various	Safety projects at v Open Container fu		in the Southeast District.	\$2,109,000 from	n Statewide	Engineering:	0	0	0	148	0	C
Job No.:	0P3020J	Open Container tu	iius.				R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	: N					Construction:	0	0	0	2,237	0	(
Fund Cat:	Safety			Fed: 2,146	State: 239	Local: 0	FFOS:	0	0	0	2,109	0	
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:		Safety		_			ŕ		
TIP#:			Future Cost:	0	Estimate Total	: 2,385	Payments:	0	0	0	0	0	0
County:	Various Various			in the Southeast District.	\$1,843,000 from	n Statewide	Engineering:	0	0	0	0	129	0
Route: Job No.:	various 0P3021J	Open Container fu	nus.				R/W:	0	0	0	0	0	0
Length:	0.00 MPO:	: N					Construction:	0	0	0	0	2,014	(
Fund Cat:	Safety			Fed: 1,929	State: 214	Local: 0							
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:		Safety	FFOS:	0	0	0	0	1,843	(
TIP#:			Future Cost:	0	Estimate Total	2,143	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 47 District Southeast Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering	includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Various Safety projects at various locations in the Southeast District. \$1,843,000 from Statewide Various Open Container funds.	Engineering:	0	0	0	0	0	129
	PP3022J	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	Construction:	0	0	0	0	0	2,074
Fund Cat:		FFOS:	0	0	0	0	0	1,843
	Safety Awd Date: 2022 Anticipated Fed Cat: Safety		٥					2,010
TIP #:	Future Cost: 0 Estimate Total: 2,203	Payments:	0	0	0	0	0	
County: Route:	Various ADA Transition Plan improvements at various locations in the Southeast District. Various \$1,361,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	0	0	0
Job No.:	083019J	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	Construction:	0	0	1,402	0	0	0
Fund Cat:	Taking Care Of System Fed: 1,122 State: 280 Local: 0	FFOS:	0	0	1,361	0	0	
Sec Cat:	N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: S.T.P.		0					0
TIP #:	Future Cost: 0 Estimate Total: 1,402	Payments:	U	0	0	0	0	
County: Route:	Various ADA Transition Plan improvements at various locations in the Southeast District. Various \$1,182,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	83	0	0
Job No.:	083020J	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	Construction:	0	0	0	1,254	0	0
Fund Cat:	Taking Care Of System Fed: 1,069 State: 268 Local: 0	FFOS:	0	0	0	1,182	0	
	N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: S.T.P.							0
TIP #:	Future Cost: 0 Estimate Total: 1,337	Payments:	0	0	0	0	0	
County: Route:	Various ADA Transition Plan improvements at various locations in the Southeast District. Various \$1,327,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	0	93	0
Job No.:	083021J	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	Construction:	0	0	0	0	1,450	0
	Taking Care Of System Fed: 1,234 State: 309 Local: 0	FFOS:	0	0	0	0	1,327	
Sec Cat:	N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: S.T.P.		٥					0
TIP #:	Future Cost: 0 Estimate Total: 1,543	Payments:	0	0	0	0	0	
County: Route:	Various ADA Transition Plan improvements at various locations in the Southeast District. Various \$1,327,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	0	0	93
Job No.:	983022J	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	Construction:	0	0	0	0	0	1,494
	Taking Care Of SystemFed: 1,269State: 318Local: 0	FFOS:	0	0	0	0	0	
	N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: S.T.P.				-	Ü		1,027
TIP#:	Future Cost: 0 Estimate Total: 1,587	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 48 **District Southeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the Engineering: 19 0 Various Route: Southeast District. Job No.: 9P3074 R/W: Length: 0.00 MPO: N Construction: 250 0 0 0 Fund Cat: Taking Care Of System AC-State: 215 State: 54 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 18 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: Various Job Order Contracting for guard cable and guardrail repair at various locations in the County: 0 19 0 0 Engineering: Route: Various Southeast District. 9P3289 R/W: 0 Job No.: 0.00 MPO: N Length: Construction: 0 258 0 Fund Cat: Taking Care Of System 222 State: 55 AC-State: Local: FFOS: 0 S.T.P. **Routine Maintenance** Awd Date: 2019 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: Wayne Pavement improvements from Rte. 49 to end of state maintenance. \$573,000 from District County: 0 0 44 0 Engineering: MO 172 Route: Maintenance. 9S3344 Job No.: R/W: 8.81 MPO: N Length: 573 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 493 State: 124 Local: 573 0 0 FFOS: 0 Anticipated Fed Cat: S.T.P. Sec Cat: Thin Lift Overlay Awd Date: Winter 18 Payments: 0 0 TIP#: Estimate Total: 617 Future Cost: County: Wavne Bridge improvements over Black River. Project involves bridge J0935. 50 Engineering: 50 100 105 606 MO 34 Route: 9P3218 233 Job No.: R/W: 0 0.21 MPO: N Length: Construction: 0 5,869 Fund Cat: Taking Care Of System Fed: 5,570 State: 1,393 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: 7.013 Wavne Bridge improvements over St. Francis River. Project involves bridge F0111. County: 2 2 10 40 167 Engineering: Route: MO 34 9P3380 R/W: 0 0 0 Job No.: 0.21 MPO: N Length: Construction: 1,644 Fund Cat: Taking Care Of System Fed: **1.493** State: 372 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2022 NHPP 0 0 Payments: TIP#: Future Cost: Estimate Total: 1,870

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

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STATE FISCAL YEAR PROJECT BUDGETING

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.						_, -, -, -,	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 6/202
County: Route:	Wayne Brid MO 49 9S3211	dge improveme	ents over Black R	tiver. Project involves brid	dge R0374.		Engineering:	54	147	0	0	0	
Job No.: Length:	0.20 MPO: N								-	-	0	0	
•	Taking Care Of System			Fed: 660	State: 165	Local:	Construction:	0		0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Ca	at:	NHPP	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Tota	al: 87	Payments:	0	0	0	0	0	
County:	•	ement improve	ements from Rte.	. 34 to Rte. 67.			Engineering:	10	10	118	0	0	
Route: Job No.:	MO 49 9S3294						R/W:	0	0	0	0	0	,
Length:	22.36 MPO: N							0		1,389	0	0	ı
_	Taking Care Of System			Fed: 1,213	State: 304	Local:	Construction:		,				
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Tota	ıl: 1,52	Payments:	0	0	0	0	0	
County:		dge improveme	ents over Cedar (Creek. Project involves br	idges A0067 ar	nd A7532.	Engineering:	201	257	0	0	0	
Route: Job No.:	US 67 9P3064						R/W:	0	4	0	0	0	
Length:	0.20 MPO: N						Construction:		2,118	0	0	0	ı
Fund Cat:	Taking Care Of System			Fed: 1,903	State: 476	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Ca	ıt:	NHPP	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Tota	al: 2,5 8	Payments:	0	0	0	0	0	
County:		dge improveme	ents over Small C	Creek. Project involves bri	dge S0498.		Engineering:	5	2	2	29	81	
Route: Job No.:	RT A 9S3383						R/W:	0	0	0	0	0	
Length:	0.02 MPO: N						Construction:		0	0	0	812	
Fund Cat:	Taking Care Of System			Fed: 742	State: 184	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Tota	ıl: 9 3	Payments:	0	0	0	0	0	
County:		ement improve	ements from Rte.	. 34 to Rte. U.			Engineering:	0	2	2	4	40	
Route: Job No.:	RT B 9S3414						R/W:	0	0	0	0	0	
Length:	7.60 MPO: N						Construction:	0	0	0	0	510	,
Fund Cat:	Taking Care Of System			AC-State: 447	State: 111	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP#:			Future Cost:	0	Estimate Tota	ıl: 55	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

	in project growth factor compounded annually is	2, 3, 4, and 3.	STATE				UDGETIN			
	is applied to the Funding From Other Sources (F includes PE costs, CE costs and R/W incidentals.				Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020		7/2021- 6/2022
County: Route: Job No.:	Wayne Bridge improvements over RT FF 9S3210	er Lake Creek. Project involves brid	ge N0156.	Engineering:	16 0	113	0	0	0	0
Length:	0.20 MPO: N					756	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 699	State: 174 Local: 0	Construction:	0	756	0	0	0	
Sec Cat:	Rehab And Reconst Awd Date:	Spring 18 Anticipated Fed Cat	: NHPP	FFOS:	0	0	0	0	0	(
TIP#:	Fut	ure Cost: 0	Estimate Total: 889	Payments:	0	0	0	0	0	(
County:		er McKenzie Creek. Project involves	s bridge A0561.	Engineering:	20	151	0	0	0	(
Route: Job No.:	RT HH 9S3217			R/W:	0	5	0	0	0	(
Length:	0.20 MPO: N			Construction:	0	1,012	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 935	State: 233 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:		Spring 18 Anticipated Fed Cat			Ĭ			_		
TIP#:	Fut	ure Cost: 0	Estimate Total: 1,188	Payments:	0	0	0	0	0	
County: Route:	Wayne Pavement improvements RT V	from Rte. 34 to Rte. A.		Engineering:	0	2	2	6	60	(
Job No.:	9S3408			R/W:	0	0	0	0	0	
Length:	12.05 MPO: N			Construction:	0	0	0	0	765	
Fund Cat:	Taking Care Of System	AC-State: 669	State: 166 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date:	2021 Anticipated Fed Cat:	S.T.P.	_				_	0	
TIP#:		ure Cost: 0	Estimate Total: 835	Payments:	U	0	0	0	<u> </u>	
County: Route:	Wayne Pavement improvements RT W	from end of state maintenance to Rt	te. O.	Engineering:	0	34	0	0	0	
Job No.:	983356			R/W:	0	0	0	0	0	
Length:	11.90 MPO: N			Construction:	0	351	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 308	State: 77 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:		Winter 18 Anticipated Fed Ca		_			-	_	•	
TIP#:		ure Cost: 0	Estimate Total: 385	Payments:	0	0	0	0	0	
County: Route:	Wayne Bridge improvements over RT Z	er Stanley Creek. Project involves b	ridge A2982.	Engineering:	30	132	0	0	0	
Job No.:	983283			R/W:	0	4	0	0	0	
Length:	0.12 MPO: N			Construction:	0	968	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 883	State: 221 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:		Spring 18 Anticipated Fed Cat		ъ.	Ĭ		-	v	•	
TIP#:	Fut	ure Cost: 0	Estimate Total: 1,134	Payments:	0	0	0	0	0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 51 **District Southeast Dollars in Thousands**





Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Thin Lift Overlay

MPO: N

Wright

9P3425

Fund Cat: Taking Care Of System

Thin Lift Overlay

MO 5

13.24

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

0

0

230

2,334

1,660

0

0

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 Prior Prog. 6/2019 6/2021 6/2022 County: Wavne Pavement improvements from Rte. D to Rte. P. 2 7 67 Engineering: RTZRoute: Job No.: 983364 R/W: Length: 13.90 MPO: N Construction: 0 903 Fund Cat: Taking Care Of System 195 AC-State: 786 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: S.T.P. 981 Payments: 0 TIP#: Future Cost: Estimate Total Wright Pavement improvements from Rte. 95 to Rte. 17. County: 112 0 0 0 Engineering: MO 38 Route: 9S3193 R/W: 0 Job No.: 16.93 MPO: N Length: Construction: 1.188 0 Fund Cat: Taking Care Of System AC-State: 1,040 State: 260 Local: FFOS: 0 S.T.P. Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: 0 0 Payments: TIP #: Future Cost: Estimate Total: 1.306 County: Wright Bridge improvements over Evening Shade Creek. Project involves bridge S0099. **30** 95 2 0 Engineering: MO 38 Route: 9S3384 Job No.: R/W: 0 0 0.20 MPO: N Length: 891 0 0 Construction: Fund Cat: Taking Care Of System **815** State: Local: 0 0 FFOS: 0 2020 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Estimate Total: 1,023 County: Wright Pavement improvements and addition of two foot shoulders from Rte. Z to Rte. 60. 30 0 Engineering: 161 0 0 MO₅ Route: 9P3288 Job No.: R/W: 11.26 MPO: N Length: Construction: 1,909 Fund Cat: Taking Care Of System Fed: 1,656 414 State: Local:

Future Cost:

Spring 18

Spring 18

Future Cost:

\$1,660,000 from Statewide Open Container funds.

Anticipated Fed Cat:

Fed: 2.051

Anticipated Fed Cat:

Pavement improvements and addition of two foot shoulders from Rte. H/M to Rte. Z.

Awd Date:

Awd Date:

Apr-21-2017 Section 4 - 52 District Southeast Dollars in Thousands

Estimate Total:

Estimate Total:

State: 513 Local:

S.T.P.

S.T.P.

2,100

2,564

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





10.47

Fund Cat: Taking Care Of System

Fund Cat: Taking Care Of System

Thin Lift Overlay

Thin Lift Overlay

Length:

Sec Cat:

Sec Cat:

TIP#:

MPO: N

Awd Date:

Awd Date:

2018-2022 Highway and Bridge Construction Schedule

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STATE FISCAL YEAR PROJECT BUDGETING

709

0

Construction:

FFOS:

FFOS:

Payments:

0

0

0

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 **Prior Prog** 6/2018 6/2019 6/2022 County: Wright Pavement improvements from the Webster County line to Whetstone Creek. Engineering: 252 298 0 US 60 Route: Job No.: 9P3004 R/W: Length: 13.43 MPO: N Construction: 3,612 0 0 Fund Cat: Taking Care Of System 782 AC-State: **3,128** State: Local: FFOS: 0 0 0 0 **NHPP** Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Estimate Total 4,162 Wright Pavement improvements from Rte. 5 to Nettleton Avenue in Mansfield. County: 30 0 0 0 Engineering: BU 60 Route: 9S3429 R/W: 0 Job No.: 1.66 MPO: N Length: Construction: 308 0 0 Fund Cat: Taking Care Of System AC-State: 270 State: 68 Local: FFOS: 0 Anticipated Fed Cat: S.T.P. Thin Lift Overlay Awd Date: Winter 18 0 Payments: TIP #: Future Cost: Estimate Total: County: Wright Pavement improvements from Clouse Street in Mountain Grove to Rte. 76. 0 0 63 0 Engineering: MO 95 Route: 9S3192 Job No.: R/W: 0

TIP#:	•	Future Cost:	0	Estimate Total:	779	Payments:	0	0	0	0	0	0
County: Route:	Wright Pavement improv	rements from Rte.	. 95 to end of state ma	intenance.		Engineering:	0	2	3	22	0	0
Job No.:						R/W:	0	0	0	0	0	0
Length:	1.14 MPO: N					Construction:	0	0	0	273	0	0
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay Awd Date:	2020	AC-State: 2 Anticipated Fed Cat:	239 State: 61 Local: S.T.P.	0	FFOS:	0	0	0	0	0	0
TIP #:	Time Ent Overlay	Future Cost:	0	Estimate Total:	300	Payments:	0	0	0	0	0	0
County: Route:	Wright Pavement improv	ements from Rte.	E to Rte. 14.			Engineering:	0	2	15	91	0	0
Job No.:	9S3418					R/W:	0	0	0	0	0	0
Length:	17.38 MPO: N					Construction:	0	0	0	1,177	0	0

617

Anticipated Fed Cat:

AC-State: 1.029

Anticipated Fed Cat:

State:

155

Local:

S.T.P.

Future Cost:

2020

Winter 18

Apr-21-2017 Section 4 - 53 District Southeast Dollars in Thousands

Estimate Total:

State:

256

Local:

S.T.P.

1,285

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Wright Bridge improvements over Beaver Creek. Project involves bridge N0590. Engineering: 34 272 0 RT H Route: Job No.: 9S3208 R/W: Length: 0.20 MPO: N Construction: 1,116 0 0 Fund Cat: Taking Care Of System Fed: **1,114** State: **278** Local: FFOS: 0 0 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Estimate Total 1,420 Wright Pavement improvements from Rte. Y to end of state maintenance. County: 26 0 0 0 Engineering: RT HH Route: 9S3194 Job No.: R/W: 3.69 MPO: N Length: 289 Construction: 0 Fund Cat: Taking Care Of System AC-State: 252 State: 63 Local: FFOS: 0 Anticipated Fed Cat: S.T.P. Thin Lift Overlay Awd Date: Winter 18 Payments: 0 0 TIP #: Future Cost: Estimate Total: Pavement improvements from Rte. H to Rte. 5. \$719,000 from District Maintenance. County: Wright 59 0 0 0 Engineering: RT Z Route: 9S3343 R/W: Job No.: 11.06 MPO: N Length: 719 0 Construction: Fund Cat: Taking Care Of System AC-State: 622 State: 156 Local: 719 0 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: S.T.P. Winter 18 Payments: 0 0 Estimate Total: 778 TIP#: Future Cost:

Apr-21-2017 Section 4 - 54 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

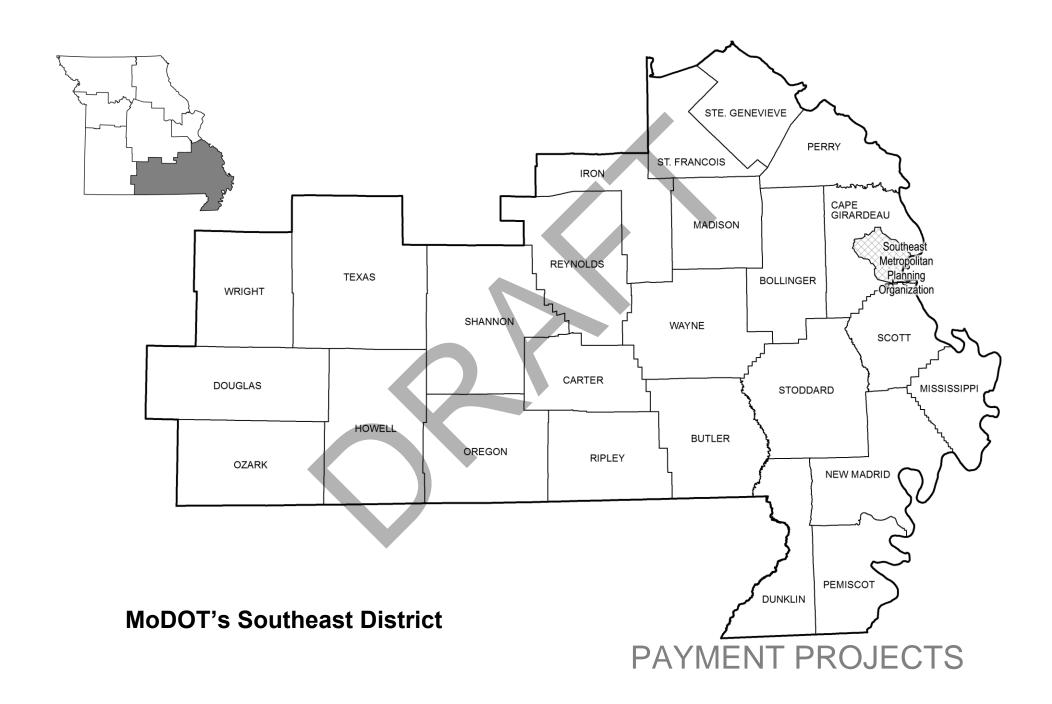
	STA	TE FISCA	L YEAR PI	ROJECT B	UDGETIN	G
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	0	6,045	3,023	5,291	3,170	3,170
Total R/W:	0	214	194	263	0	0
Total Construction:	0	89,954	92,797	98,786	39,926	19,503
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	90,168	92,991	99,049	39,926	19,503
Total Engineering:	2,733	10,994	8,821	9,023	3,570	1,496
Grand Total:	2,733	101,162	101,812	108,072	43,496	20,999
		2018	2019	2020	2021	2022
	State	19,639	18,833	17,399	8,481	3,931
	AC-State	34,692	36,499	63,525	19,732	3,311
	Local	810	0	2,000	0	0
Su	b-total State	55,141	55,332	82,924	28,213	7,242
Federal						
Sub-t	otal Federal	46,021	46,480	25,148	15,283	13,757
G	rand Total	101,162	101,812	108,072	43,496	20,999
	· ·			· ·	· ·	

Apr-21-2017 Section 4 - 1 **District Southeast Dollars in Thousands**

Project Count: 268

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.











0.00

Safety

Various

Various

9P3492

0.00

Safety

Fund Cat: Safety

Fund Cat: Safety

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

MPO: N

MPO: N

Awd Date:

Awd Date:

2018-2022 Highway and Bridge Construction Schedule

Fed:

Fed:

Anticipated Fed Cat:

Anticipated Fed Cat:

0

On-call work zone enforcement at various locations in the Southeast District.

68

24

State:

State:

Estimate Total:

Estimate Total:

3 Local:

Local:

Safety

Safety

P.O. Box 270 Jefferson City, MO 65102

0

0

75

0

0

0

0

0

0

2

0

25

Construction:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

0

0

0

0

0

0

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District. County: Various Engineering: 0 Route: Various 5B0800Z Job No.: R/W: 99 0.00 MPO: N Length: Construction: 0 0 0 Fund Cat: Taking Care Of System Fed: State: 29,970 Local: Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: N/A State FFOS: 99 0 0 0 50,001 -TIP#: 63,448 Future Cost: Estimate Total: 33,379 5,994 5,994 5,994 Payments: 5,994 5,994 75,000 Various On-call work zone enforcement at various locations in Southeast District. County: 0 0 0 Engineering: 1 Route: Various 9P3236 R/W: Job No.: 0.00 MPO: N Length: Construction: 0 0 0 0 68 State: 8 Fund Cat: Safety Fed: Local: FFOS: Anticipated Fed Cat: Sec Cat: Safety Awd Date: N/A Safety 75 0 0 Payments: TIP #: Future Cost: Estimate Total: Various On-call work zone enforcement at various locations in Southeast District. County: 0 0 1 0 Engineering: Route: Various 9P3238 Job No.: R/W:

N/A

N/A

Future Cost:

Future Cost:

Apr-21-2017 Section 4 - 1 District Southeast Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STA	TE FISCAI	L YEAR PI	ROJECT B	UDGETIN	G
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	99	0	0	0	0	0
Total R/W:	99	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	33,379	6,069	6,069	6,019	5,994	5,994
Sub-Total:	33,478	6,069	6,069	6,019	5,994	5,994
Total Engineering:	0	1	1	2	0	0
Grand Total:	33,478	6,070	6,070	6,021	5,994	5,994
		2018	2019	2020	2021	2022
	State	6,002	6,002	5,997	5,994	5,994
	AC-State	0	0	0	0	0
	Local	0	0	0	0	0
Sul	b-total State	6,002	6,002	5,997	5,994	5,994
Federal						
Sub-t	otal Federal	68	68	24	0	0
G	rand Total	6,070	6,070	6,021	5,994	5,994

Project Count: 4

Apr-21-2017 Section 4 - 1 District Southeast Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

	STA	TE FISCA	L YEAR PI	ROJECT B	UDGETING	Ĵ
	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
FFOS:	99	6,045	3,023	5,291	3,170	3,170
Total R/W:	99	214	194	263	0	0
Total Construction:	0	89,954	92,797	98,786	39,926	19,503
Paybacks:	33,379	6,069	6,069	6,019	5,994	5,994
Sub-Total:	33,478	96,237	99,060	105,068	45,920	25,497
Total Engineering:	2,733	10,995	8,822	9,025	3,570	1,496
Grand Total:	36,211	107,232	107,882	114,093	49,490	26,993
		2018	2019	2020	2021	2022
	State	25,641	24,835	23,396	14,475	9,925
	AC-State	34,692	36,499	63,525	19,732	3,311
	Local	810	0	2,000	0	0
Su	b-total State	61,143	61,334	88,921	34,207	13,236
Federal						
Sub-t	otal Federal	46,089	46,548	25,172	15,283	13,757
G	rand Total	107,232	107,882	114,093	49,490	26,993

Apr-21-2017 Section 4 - 1 District Southeast Dollars in Thousands

Project Count: 272

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$



District Program Summary Southeast

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.810	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	3.210	6.800	2.270	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-2.672	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	1.348	6.800	2.270	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	3.956	6.899	3.478	0.000	0.000
Safety - Available	2.820	2.902	2.874	2.860	2.841
Safety - FFOS	0.000	1.662	2.109	1.843	1.843
Safety - Fund Transfers	-2.834	-1.254	0.000	0.000	0.000
Safety - Carryover	1.057	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.624	0.810	0.101	0.021	0.000
Safety - Total Available	2.667	4.120	5.084	4.724	4.684
Safety - Programmed	0.075	1.787	3.189	2.014	2.496
Taking Care Of System - Available	34.454	35.072	35.315	35.138	34.912
Taking Care Of System - FFOS	5.235	1.361	3.182	1.327	1.327
Taking Care Of System - Fund Transfers	42.981	4.069	19.368	0.000	0.000
Taking Care Of System - Carryover	-4.277	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	12.593	-0.060	-1.538	-2.552	0.000
Taking Care Of System - Total Available	90.986	40.442	56.327	33.913	36.239
		107712	00.02	20.0.10	55,255
Taking Care Of System - Programmed	92.206	90.380	98.404	43.908	23.002
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	2.460	-2.960	0.000	0.000
Flexible & Other - Total Available	1.022	2.460	-2.960	0.000	0.000
Flexible & Other - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Available	ĺ		ĺ	ĺ	
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
	1 0.000	0.000	0.000	0.000	0.000

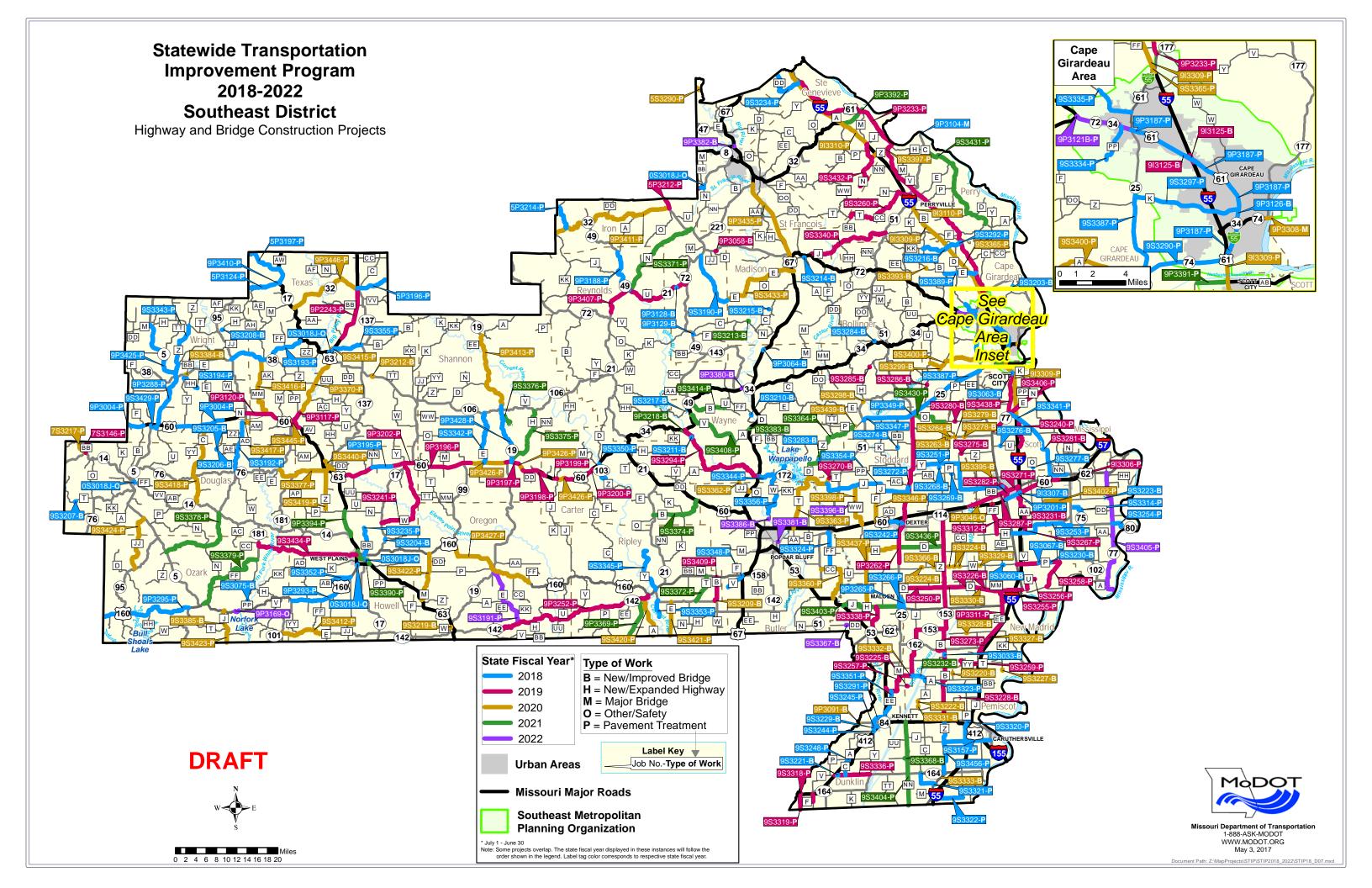
District Program Summary Southeast

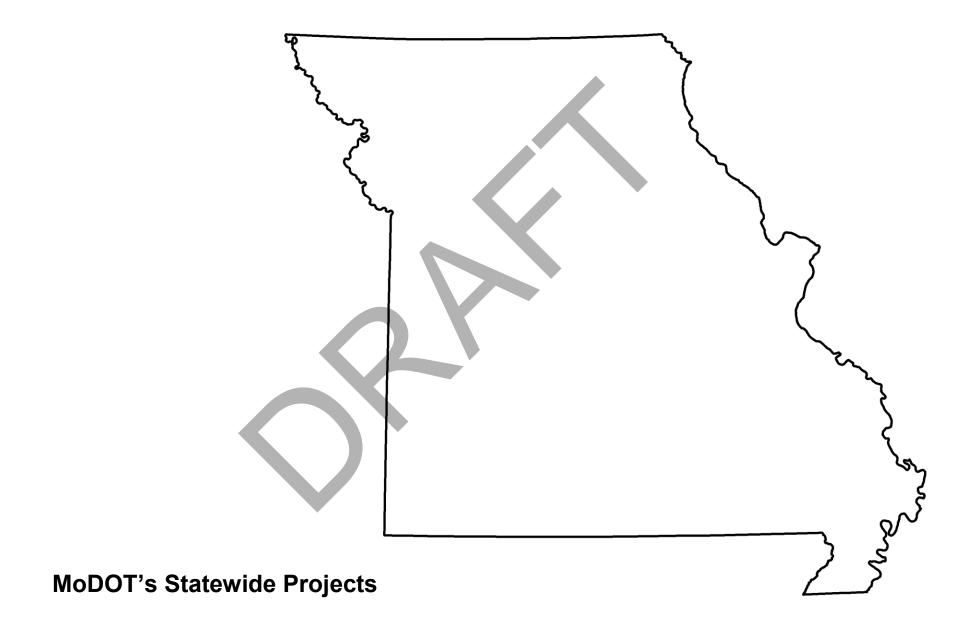
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

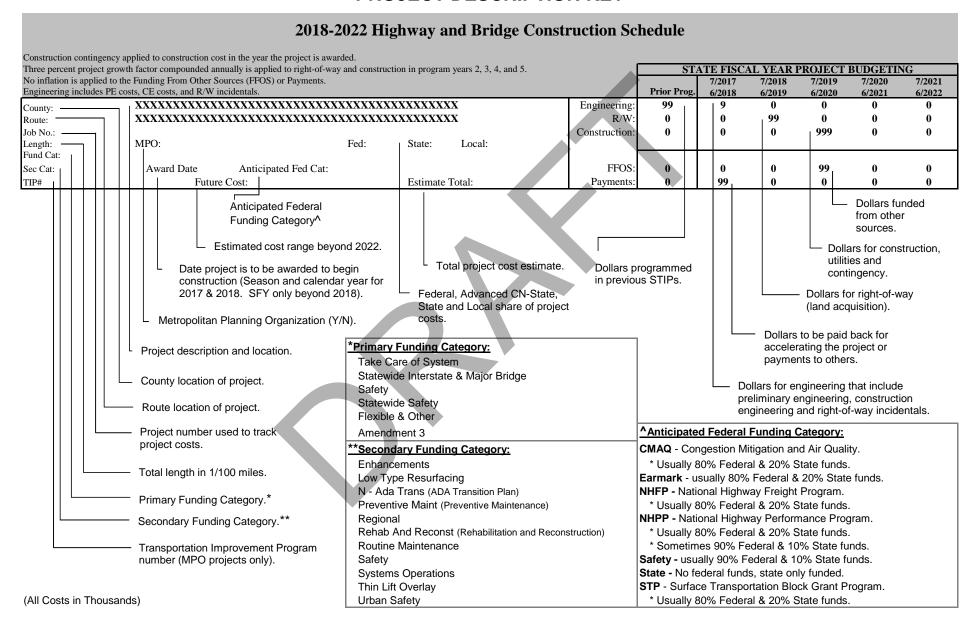
Total Categorized Funding Available by SFY	100.779	53.822	60.721	38.637	40.923
Total Flexible Funds Available	0.000	47.327	51.129	41.872	48.442
Adjustments	14.217	3.210	-4.397	-2.531	0.000
Carryovers	-0.114				
Total Available by SFY	100.779	101.149	111.850	80.509	89.365
Total Programmed by SFY	96.237	99.066	105.071	45.922	25.498







PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	inflation is applied to the Funding From Other Sources (FFOS) or Payments. pineering includes PE costs, CE costs and R/W incidentals.						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Route:	Various Job Order Contracting for pavement repair at various interstate locations statewide. Various				Engineering:	0	0	0	0	0	0		
Job No.:	0I3005						R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	1					Construction:	0	0	7,983	0	0	0
Fund Cat:	Statewide Interstate And	•		AC-State: 7,185	State: 798		FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:		NHPP			0	0	0	0	
TIP#:	¥7. •	(1,0,1,0,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	Future Cost:	0	Estimate Tota	,		<u> </u>	_				
County: Route:	Various J Various	ob Order Contra	cung for paveme	ent repair at various inters	state locations	statewide.	Engineering:	0	0	0	0	0	0
Job No.:	013006						R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N			A C. C	G		Construction:	0	0	0	8,222	0	0
Fund Cat: Sec Cat:	Statewide Interstate And Preventive Maint	d Major Bridge Awd Date:	2020	AC-State: 7,400 Anticipated Fed Cat:	State: 822	Local: 0 NHPP	FFOS:	0	0	0	0	0	0
TIP #:	r revenuve maint	Awu Date.	Future Cost:	0	Estimate Tota		Payments:	0	0	0	0	0	0
County:		mprovements at v	arious statewide	e locations. Cost Share Pro	ogram funds.		Engineering:	0	0	0	0	0	0
Route: Job No.:	Various 0P3004B						R/W:		0	0	0	0	0
Length:	0.00 MPO: N	ı					Construction:	ا	10,000	0	0	0	٥
Fund Cat:	Flexible & Other			AC-State: 8,000	State: 2,000	Local: 0	FFOS:	0	10,000	0	0	0	
Sec Cat:	System Expansion	Awd Date:	2018	Anticipated Fed Cat:		S.T.P.		ľ		•	-	-	U
TIP#:			Future Cost:	0	Estimate Tota	al: 10,000	Payments:	0	0	0	0	0	0
County: Route:	Various Improvements at various statewide locations. Cost Share Program funds. Various					Engineering:	0	0	0	0	0	0	
Job No.:	0P3004F						R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	N .					Construction:	0	0	19,473	0	0	0
	Flexible & Other			AC-State: 15,578	State: 3,895		FFOS:	0	0	18,906	0	0	0
Sec Cat:	System Expansion	Awd Date:	2019	Anticipated Fed Cat:		S.T.P.	_		0	0	0	0	0
TIP#:	***		Future Cost:	u u	Estimate Tota	nl: 19,473			-				
County: Route:	Various I Various	mprovements at v	arious statewide	e locations. Cost Share Pro	ogram funds.		Engineering:	0	0	0	0	0	0
Job No.:	0P3004G						R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	J		E 1 44 440	g F 20=		Construction:	0	0	0	26,523	0	0
	Flexible & Other	Awd Date:	2020	Fed: 21,218 Anticipated Fed Cat:	State: 5,305	Local: 0 S.T.P.	FFOS:	0	0	0	25,000	0	0
Sec Cat: TIP #:	System Expansion	Awu Date:	Future Cost:	Anticipated Fed Cat:	Estimate Tota		Payments:	0	0	0	0	0	0
-11 //-			- utare cost.	•	Louinate 10tt		<u> </u>						

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





System Expansion

TIP #:

Awd Date:

2022

Future Cost:

Anticipated Fed Cat:

2018-2022 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. Improvements at various statewide locations. Cost Share Program funds. County: Various Engineering: 0 Various Route: Job No.: 0P3004H R/W: Length: 0.00 MPO: N Construction: 0 33,669 Fund Cat: Flexible & Other Fed: 26,935 State: 6,734 Local: FFOS: 0 0 0 30,812 Sec Cat: **System Expansion** Awd Date: 2021 Anticipated Fed Cat: S.T.P. 33,669 Payments: 0 TIP#: Future Cost: Estimate Total: County: Various Improvements at various statewide locations. Cost Share Program funds. Engineering: 0 0 0 0 Various Route: 0P3004I Job No.: R/W: 0.00 MPO: N Length: Construction: 0 28.138 Fund Cat: Flexible & Other AC-State: 22,510 State: 5,628 Local: FFOS: 25,000

Estimate Total:

S.T.P.

28,138

Payments:

Apr-21-2017 Section 4 - 2 District Statewide Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING								
•	Prior	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-			
	Prog.	6/2018	6/2019	6/2020	6/2021	6/2022			
FFOS:	0	10,000	18,906	25,000	30,812	25,000			
Total R/W:	0]	0	0	0	0	0			
Total Construction:	0	10,000	27,456	34,745	33,669	28,138			
Paybacks:	0	0	0	0	0	0			
Sub-Total:	0	10,000	27,456	34,745	33,669	28,138			
Total Engineering:	0	0	0	0	0	0			
Grand Total:	0	10,000	27,456	34,745	33,669	28,138			
		2018	2019	2020	2021	2022			
	State	2,000	4,693	6,127	6,734	5,628			
`	AC-State	8,000	22,763	7,400	0	22,510			
	Local	0	0	0	0	0			
Sub	-total State	10,000	27,456	13,527	6,734	28,138			
Federal									
Sub-to	otal Federal	0	0	21,218	26,935	0			
G	rand Total	10,000	27,456	34,745	33,669	28,138			

Project Count: 7

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Apr-21-2017 Section 4 - 1 District Statewide



District Program Summary Statewide Totals

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	2.572	0.914	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	101.784	81.273	37.437	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-190.272	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-85.916	82.187	37.437	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	101.959	84.548	45.475	0.000	0.000
Safety - Available	26.157	26.880	26.878	26.742	26.570
Safety - FFOS	6.153	8.009	17.561	17.237	17.332
Safety - Fund Transfers	-12.063	-8.665	-10.104	0.000	0.000
Safety - Carryover	20.429	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.664	0.850	0.062	0.481	0.000
Safety - Total Available	41.340	27.074	34.397	44.460	43.902
Safety - Programmed	33.477	22.512	41.485	19.008	20.102
Taking Care Of System - Available	253.389	260.408	260.376	259.068	257.403
Taking Care Of System - FFOS	67.751	22.440	13.274	9.784	9.708
Taking Care Of System - Fund Transfers	284.861	187.434	100.541	5.643	6.343
Taking Care Of System - Carryover	52.221	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	44.117	16.430	12.959	-3.340	0.000
Taking Care Of System - Total Available	702.339	486.712	387.150	271.155	273.454
Taking Care Of System - Programmed	653.324	652.421	667.687	184.858	114.823
Flexible & Other - Available					
Flexible & Other - FFOS	60.749	29.037	26.705	32.874	26.705
Flexible & Other - Fund Transfers	136.613	188.684	46.679	10.973	32.833
Flexible & Other - Carryover	-111.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	-4.420	-39.464	0.000	0.000
Flexible & Other - Total Available	85.922	213.301	33.920	43.847	59.538
Flexible & Other - Programmed	200.130	220.462	100.923	69.206	87.157
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	1.228	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	1.228	0.000	0.000	0.000	0.000
Statewijde Safety - Brownson	1 220	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	1.228	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	19.690	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	19.690	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	13.030	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	1.885	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Carryover	-37.343	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-35.458	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	20.147	0.000
Saction of the State of the Sta	0.000	0.000	1 0.000	40.14/	0.000

District Program Summary Statewide Totals

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY		809.274	492.904	377.899	376.894
Total Flexible Funds Available	271.161	216.545	478.932	491.988	479.134
Adjustments	44.781	12.860	-26.443	-2.859	0.000
Carryovers	-246.715				
Total Available by SFY	1,000.306	1,025.819	971.836	869.887	856.028
Total Programmed by SFY	990.118	979.943	855.570	293.219	222.082





Section 5 – Estimated Financial Summary

Estimated Financial Summary for the 2018-2022 Highway and Bridge Construction Schedule

Overview

Section 5 of the Statewide Transportation Improvement Program explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to be able to cost-effectively maintain a safe and efficient transportation system. Great strides have been made in the past decade to improve the condition of Missouri's roads and bridges. However, those improvements were funded with temporary revenue sources – a bonding program made possible by the passage of Amendment 3 in 2004 and the American Recovery and Reinvestment Act in 2009. And while those funds supported a booming construction program between 2005-2010, during 2011-2016, MoDOT's construction budget significantly declined.

About 67 percent of every dollar MoDOT receives comes from fuel taxes. But the fuel tax rate at the state level hasn't changed since 1996, and the federal level hasn't changed since 1993. In addition, cars are becoming more fuel efficient. With the cost of concrete tripled, steel prices doubled, and asphalt costing more than twice what it did 20 years ago, this means Missouri is trying to fund its current transportation needs with a budget that is almost two decades out of date. What was 17 cents of purchasing power in 1996 is now about 8 cents today. It should come as no surprise that under these circumstances, MoDOT struggles to maintain and preserve the current system.

Other sources of state revenue for transportation include sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and a small portion of general revenue funds. Revenue collected through these avenues has remained relatively flat in recent years with the exception of sales taxes which are projected to grow 4.5 percent annually through 2019 and 4 percent, thereafter.

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation program for highways, highway safety, transit, freight, ports and rail for the five-year period from 2016 through 2020. The FAST Act is estimated to provide 2.9 percent or \$27 million more in federal funds to Missouri, annually.

MoDOT continues to operate efficiently. The department's operating expenses remain flat, outside of minimal increases. In the past ten years, MoDOT has completed 4661 projects worth \$12.6 billon, at 7 percent under budget. Since 2011, MoDOT has reduced its workforce by 20 percent, disposed of more than 750 pieces of equipment and sold 124 facilities. Those efforts have saved more than \$751 million and bolstered the construction program to enable critical roadway improvements. But the department cannot cut its way to an improved transportation system and a solution to its funding constraints.

Even with these savings, Missouri has some challenges ahead. Missouri's 2018-2022 STIP is primarily maintenance-focused. In previous years, the annual contractor awards in the STIP were as high as \$1.2 billion, with about 50 percent used for taking care of the system. In this STIP, the annual contractor awards average approximately \$890 million, and nearly 84 percent is aimed at taking care of the existing system. The opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and make systematic safety improvements, or building a new roadway or interchange to help promote business development and bring jobs to the state – are minimal. The financial capacity to reconstruct and modernize our interstate system is also minimal.

Missourians rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. It ensures the state can prosper and jobs can be created. Essentially, transportation is what keeps Missouri moving. Missourians must work together and recognize that investments in transportation are part of the solution for the state's growth and prosperity.

Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 40 percent of Missouri's transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 27 percent is distributed to cities and counties) of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 26 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the **state sales tax** paid on the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 16 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the

rate of growth in this revenue source slowed dramatically. Starting July 2013, state legislation eliminated the state motor vehicle use tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs more of the tax to local government agencies.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 13 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and most have not increased since the 1980's.

The interest earned on invested funds and other miscellaneous collections provides approximately 4 percent of transportation revenues. Cash balances in all funds for roads and bridges are declining. As referenced in Table 1 in Section 5-11, the cash balance of all funds for roads and bridges is expected to decline from \$770 million at the beginning of fiscal year 2018 to approximately \$397 million by the end of fiscal year 2022. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

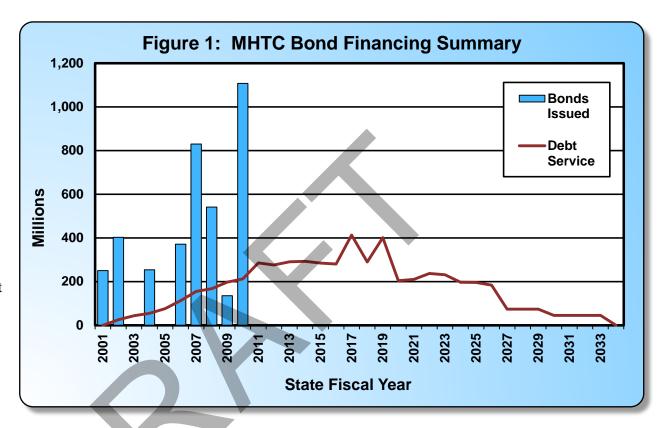
The state **General Revenue Fund** provides less than 1 percent of transportation revenue. The Missouri General Assembly appropriates general revenue for multimodal programs (see Section 7).

Other

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to deliver needed transportation improvements. Statutory authority was established in May 2000 for the MHTC to begin borrowing money, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2001 to 2004. The MHTC will issue no additional bonds under this lien. Bonding is not a source of funding; it is a method of financing. It is debt that must be repaid along with interest payments.

In November 2004, Constitutional **Amendment 3** was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT borrowed money and dedicated the funds to the *Smoother*, *Safer*, *Sooner* program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT borrowed \$2 billion authorized by Amendment 3.

In fiscal year 2009, MoDOT borrowed \$143 million for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called **Grant Anticipation Revenue Vehicle** (GARVEE) bonds. In fiscal year 2010, MoDOT borrowed \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT sold \$928 million of GARVEE



bonds and has completed all planned GARVEE bond sales. See Figure 1 for a summary of the MHTC bond financing program. The summary includes calling \$118 million of bonds in 2017 and \$111 million in 2019, which will provide interest savings of \$45 million.

Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal and state revenue in the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. These funds are considered available for funding highway and bridge construction projects.

Expenditures

Missouri's Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not

to exceed 3 percent of revenues collected. Approximately 92 percent of these expenditures are appropriated to the MSHP, and the remaining 8 percent is appropriated to the DOR. These costs are approximately 11 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT borrowed \$3.8 billion during state fiscal years 2001 to 2010. The final payment for this debt is scheduled in state fiscal year 2033. These costs are approximately 10 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

Administration includes activities such as financial planning, accounting, human resources, communications, governmental relations and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. Administration is approximately 2 percent of transportation expenditures.

System Management includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 97 percent of system management costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, and traffic signal operations. The Highway Safety Division, approximately 1 percent of system management costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff works with safety advocates statewide to implement the Motor Carrier Safety Assistance Plan and Missouri Blueprint for Safer Roadways to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 2 percent of system management costs, is the one-stop shop for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. System management costs are approximately 21 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the system management and construction programs. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 4 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **construction program operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4.

These costs are approximately 5 percent of the transportation expenditures. All remaining revenues are made available for the **highway and bridge construction program.** This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass through payments are approximately 44 percent of the transportation expenditures.

Sections 5-1 through 5-6 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

<u>Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis</u>

The following provides a description of each revenue and expenditure category and how they are projected.

Revenue

- Federal reimbursements
 - o Annual obligation authority increases from \$982 million in 2018 to \$1,029 million by 2020. Obligation authority is estimated to be 98 percent of apportionments. Obligation authority is a restriction or "ceiling" on the amount of federal assistance that can be programmed to projectes (obligated) during a specific time period. It's a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.
 - o MoDOT estimates \$947 million of federal reimbursements in fiscal year 2018, increasing to \$1,047 million in fiscal year 2022.
 - o Additional detail regarding federal funding starts on Section 5-16.
- Motor fuel taxes
 - o Projections are based on gasoline and diesel consumption projections from the U.S. Energy Information Administration's Annual Energy Outlook 2016 (AEO 2016) for the region (region includes: ND, SD, NE, KS, MO, IA, and MN).
 - o In fiscal year 2018, MoDOT estimates \$530 million of motor fuel tax receipts, growing to \$538 million by 2020, and then remaining flat, as we expect Missourians will drive more, but they will turn to more fuel-efficient vehicles due to Corporate

Average Fuel Economy (CAFÉ) standards that reduce energy consumption by increasing the fuel economy of vehicles. While good for the environment, these actions erode motor fuel tax revenues.

• Motor vehicle & driver licensing fees

- O Projections are based on estimates of the population over the age of sixteen from the AEO 2016 and driver licensing renewal data from the Department of Revenue.
- o In fiscal year 2018, MoDOT estimates \$301 million of motor vehicle and driver licensing fee receipts, growing to \$318 million in fiscal year 2022, an average annual growth rate of 1.5 percent.

Motor vehicle sales tax

- o Projections are based on real disposable income estimates from the AEO 2016.
- In fiscal year 2018, MoDOT estimates \$369 million of motor vehicle sales tax receipts, growing to \$434 million in fiscal year 2022, an average annual growth rate of 4 percent. The average annual growth rate from fiscal years 2012-2016 was five percent. In the last several years, Missourians have purchased more vehicles and the vehicles they are purchasing are more expensive.

Interest and Miscellaneous Revenue

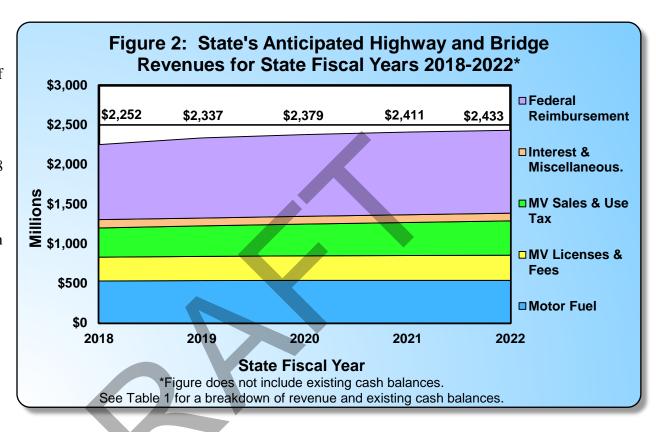
- o Projections are based on 0.75 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
- MoDOT estimates \$105 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2018 will decrease to \$97 million in fiscal year 2022 due to declining cash balances. This category includes construction project cost reimbursements from local governments and other states.

Bond proceeds

o No new issuances are planned in fiscal years 2018-2022.

Total revenue

The stability and predictability of future transportation revenues is subject to many variables; however, using the U.S. Energy Information Administration's projections, Figure 2, Section 5-8 provides an estimate of Missouri's transportation revenues for state fiscal years 2018 through 2022. As shown in Figure 2, estimated revenue increases from \$2.3 billion in state fiscal year 2018 to \$2.4 billion in state fiscal year 2022, primarily because of federal reimbursements. See Table 1. Section 5-11 for a breakdown of revenue.



Expenditures

- Other State Agencies
 - o Projections are based on historical amounts with an annual growth rate assumption of 2 percent.
 - o In fiscal year 2018, MoDOT estimates \$262 million of other state agency expenditures, growing to \$283 million in fiscal year 2022.
- Debt Service
 - o Projections are based on the repayment of outstanding state road bonds.
 - o Amounts do not include capital or operating lease payments.

- o In fiscal year 2018, MoDOT estimates \$290 million of debt service expenditures, decreasing to \$237 million in fiscal year 2022. In 2019, debt service expenditures include calling \$111 million of bonds which will generate interest savings of \$16 million.
- Operating Costs (includes Administration; System Management; Fleet, Facilities and Information Systems; Multimodal; and Construction Program Operating costs)
 - o Projections are based on the fiscal year 2017 budget and fiscal year 2018 appropriations request; the personal service and fringe benefits growth rate assumption is based on the 5-year Pay Strategy which includes average annual increases of 1.7 percent; and an additional \$5 million each year for expense and equipment, not cumulative.
 - o In fiscal year 2018, MoDOT estimates \$759 million of operating expenditures, growing to \$807 million in fiscal year 2022, an average annual growth rate of 1.5 percent.
- Construction Program expenditures
 - o Projections are based on a cash flow model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
 - o Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
 - o In fiscal year 2018, MoDOT estimates \$956 million of construction program disbursements that grow to \$1,158 million in fiscal year 2022, an average annual growth rate of 5 percent. See Table 1, Section 5-11 for further details on the Construction program expenditures.

Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-10 provides an estimate of Missouri's transportation expenditures for state fiscal years 2018 through 2022. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-17 through 5-18 for further discussion on state advance construction projects), will grow from \$2.3 billion in fiscal year 2018 to \$2.5 billion in fiscal year 2022.

From fiscal years 2018-2022, total expenditures exceed total revenue by \$373 million, which is offset by projected cash balances totaling approximately \$770 million available at the beginning of fiscal year 2018. The construction expenditures are derived from the cash flow analysis on the 2018-2022 Highway and Bridge Construction Schedule (Section 4). Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-11 below for a breakdown of expenditures by each budget category.

Missouri's Statewide Transportation Improvement Program (STIP) includes a fiveyear plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2018-2022 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a \$200 million cash balance based on debt. covenants and cash reserve to manage revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

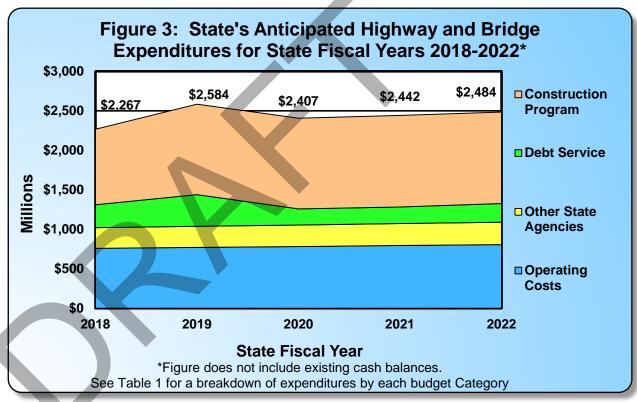


Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2018-2022

Dollars in Millions **Additions to Cash Balance Subtractions from Cash Balance** Motor Fleet. Vehicle & Motor **Facilities** Drivers Federal Motor Fuel Vehicle Interest Other and Infor--Total Ending Beginning System Reimburse-State Adminis-Construction Fiscal Cash Tax Licensing Sales Tax and Misc. Debt Managemation Cash **Balance** Revenue Service Disburse** Year ment* Revenue Revenue Revenue Agencies tration ment Systems Balance \$529.9 \$105.5 \$289.6 \$58.3 \$487.7 \$1,091.0 \$769.9 \$300.7 \$369.0 \$754.9 2018 \$946.9 \$261.7 \$78.7 \$267.0 2019 \$754.9 \$1,012.1 \$535.2 \$305.2 \$385.7 \$98.4 \$400.8 \$60.5 \$494.2 \$79.2 \$1,282.4 \$507.4 2020 \$507.4 \$1031.9 \$537.8 \$309.8 \$401.1 \$98.1 \$272.3 \$204.3 \$62.6 \$499.8 \$79.7 \$1,287.8 \$479.6 \$479.6 \$537.8 \$417.1 \$97.7 \$277.7 \$209.6 \$507.2 \$1,301.8 \$448.4 2021 \$1,044.2 \$313.6 \$65.1 \$80.2 \$537.8 2022 \$448.4 \$1,046.7 \$317.6 \$433.8 \$97.2 \$283.3 \$236.6 \$67.5 \$513.0 \$80.6 \$1,303.3 \$397.2

Construction Program

The anticipated expenditures for active construction projects awarded in prior fiscal years and the future construction projects programmed in the STIP, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and Consultant engineering,

^{*}Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

^{**} Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-12 (blue line) for further analysis.

and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-11 (blue column).

Table 2: STIP construction awards versus contractor payments

How we budget for STIP projects (dollars in millions)								
	Award	FY18	FY19	FY20	FY21	FY22	Future FY	
Prior FY Remaining Balance	\$562.8	\$392.6	\$170.2	-	-	-	-	
FY18	\$850.0	\$297.5	\$382.5	\$170.0	-	-	-	
FY19	\$900.0	-	\$315.0	\$405.0	\$180.0	-	-	
FY20	\$900.0	-		\$315.0	\$405.0	\$180.0	-	
FY21	\$900.0	-	-	-	\$315.0	\$405.0	\$180.0	
FY22	\$900.0			-	-	\$315.0	\$585.0	
Contractor Payments:		\$690.1	\$867.7	\$890.0	\$900.0	\$900.0		
Utility Relocation Payments		\$8.1	\$8.1	\$8.1	\$8.1	\$8.1		
Right of Way Payments		\$35.0	\$35.0	\$35.0	\$35.0	\$35.0		
MoDOT and Consultant Engineering		\$174.8	\$177.6	\$180.0	\$183.2	\$185.7		
Federal Pass Through *		\$169.2	\$172.8	\$161.6	\$161.6	\$161.6		
Payments** (see Section 4)		\$13.8	\$21.2	\$13.1	\$13.9	\$12.9		
Total Construction Disbursements		\$1,091.0	\$1,282.4	\$1,287.8	\$1,301.8	\$1,303.3		

^{*} Federal transportation dollars paid directly to local public agencies.

^{**} Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the highway and bridge construction program for state fiscal years 2018-2022 based on cash flow projections. These amounts do not include sub-allocated federal funds since they are administered by local governments.

Table 3: Highway and Bridge Construction Funding Summary

Dollars in Millions

State Fiscal Year	2018	2019	2020	2021	2022	Total
Available for Awards	\$850.0	\$900.0	\$900.0	\$900.0	\$900.0	\$4450.0
Available for Right of Way, Utilities, etc.	\$43.1	\$43.1	\$43.1	\$43.1	\$43.1	\$215.5
Available for Payments (see Section 4)	\$78.3	\$85.7	\$77.6	\$78.5	\$77.5	\$397.6
Available for Engineering	\$174.8	\$177.6	\$180.0	\$183.2	\$185.7	\$901.3
Total Available	\$1,146.2	\$1,206.4	\$1,200.8	\$1,204.8	\$1,206.2	\$5,964.5

Table 4, Section 5-14 summarizes the programmed levels for state fiscal years 2018-2022. State Fiscal Years 2020, 2021 and 2022 are purposely under-programmed to accommodate unforeseen changes. Table 4 includes adjustments for additional funding from partnering agencies above what is assumed in the financial forecast and funding distribution for State Fiscal Year 2018. Table 4 also includes an adjustment for projects delayed from State Fiscal Year 2017 to 2018, as well as an adjustment for capacity remaining from State Fiscal Year 2017, after the April 2017 STIP revisions.

Table 4: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2018	2019	2020	2021	2022	Total
Total Programmed	\$1,145.7	\$1,077.5	\$925.0	\$311.6	\$229.9	\$3,689.8
Less Programmed for Engineering	\$155.6	\$97.6	\$69.4	\$18.4	\$7.8	\$348.9
Less Programmed for Right of Way, Utilities, etc.	\$24.1	\$11.3	\$5.0	\$4.6	\$0.4	\$45.3
Less Programmed for Payments	\$92.5	\$81.1	\$81.4	\$80.7	\$79.5	\$415.3
Programmed for Awards	\$873.5	\$887.6	\$769.1	\$207.9	\$142.2	\$2,880.3
Less Remaining SFY 2017 Capacity	\$5.7	\$0.0	\$0.0	\$0.0	\$0.0	\$5.7
Less Additional Funding From Others	\$11.8	\$0.0	\$0.0	\$0.0	\$0.0	\$11.8
Less Net Amount Delayed from SFY 2017	\$15.8	\$0.0	\$0.0	\$0.0	\$0.0	\$15.8
Awards Anticipated with Funding Projected	\$840.2	\$887.6	\$769.1	\$207.9	\$142.2	\$2,847.0

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January 2003. It was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. Various modifications were approved in 2004, 2006, 2011 and 2012.

A modification in February 2016 resulted in several changes:

- Increased the Safety Program from \$25 million to \$35 million, of which \$3 million is set aside for a Statewide Safety Program.
- Eliminated the Major Projects and Emerging Needs category. All remaining funds now flow to the Flexible category.
- Allocated half of the Transportation Alternatives funds for MoDOT use for ADA transition plan compliance.
- Revised Multimodal funding to include federal funds.
- Released unallocated SFY 2018 Cost Share funds for district use.

A modification in January 2017 resulted in several changes:

- Reactivated the suspended Cost Share program, at \$10 million in 2018, \$15 million in 2019 and \$25 million in each year, thereafter.
- Created the Asset Management Deficit Program, at \$10 million per year, starting in 2018. The Asset Management Deficit Program

allocates funds to districts to help meet MoDOT's asset management goals.

The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available for awards, right of way, utilities, payments, and engineering, including federally earmarked funds:

- **Step 1:** Deduct federally sub-allocated pass-through funds designated for specific purposes (amount varies). This includes the following: the Off-System Bridge Replacement and Rehabilitation Program for county bridges, the Urban Surface Transportation Program for large city transportation improvements, the Congestion Mitigation and Air Quality Program for air quality improvements in the St. Louis and Kansas City regions, the Transportation Alternatives Program for regional improvements, the Recreational Trails program, the Rail/Highway Crossing Program, the Highway Planning & Research Program, and the Metropolitan Planning Program. Additional information about these programs may be found in Section 6.
- **Step 2:** Deduct state and federal funding for other transportation modes (aviation, railways, transit and waterways) (amount varies). This funding cannot be used for roads and bridges.
- **Step 3:** Deduct the repayment of borrowed funds for projects accelerated through bond financing (amount varies). Excludes GARVEE bonds.
- **Step 4:** Deduct funding for specific funding sources (amount varies). This includes categories such as Statewide Transportation Alternatives funds, Open Container safety funds, and other uniquely distributed funds.
- **Step 5:** Deduct funding for the Cost Share Program (amount varies). Beginning in 2018, deduct \$10 million, \$15 million in 2019, and \$25 million in each year thereafter.
- **Step 6:** Deduct funding contributed by Partnering Agencies (amount varies). These are funds dedicated to specific projects such as a city's portion of a cost share or cost participation project.
- **Step 7:** Deduct funding for project savings and adjustments (amount varies). Savings or over-runs are credited or debited to specific districts or programs. Adjustments for certain types of planning studies are debited from specific districts.

Of the remaining funds available for road and bridge improvements:

Step 1: Allocate up to \$35 million per year to Safety. Allocate these funds as follows:

- \$32 million distributed based on a three-year average accident rate.
- \$3 million allocated to the Statewide Safety Program.

Step 2: Allocate up to \$435 million per year to Taking Care of the System. Allocate these funds as follows:

- \$125 million for Interstate/Major Bridges.
- \$310 million for remaining Taking Care of System.
 - o Distribution based on a formula that averages:
 - Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
 - Percent of square feet of state bridge deck on the total state system.
 - Percent of total lane miles of National Highway System and remaining arterials.

Step 3: Allocate remaining funds, if any, to Flexible Funds that can be used for either Safety, Taking Care of the System or Major Projects and Emerging Needs. This amount may be reduced if funding is not available.

- Distribution based on the average of:
 - o Percent of total population.
 - o Percent of total employment.
 - o Percent of total VMT on the National Highway System and remaining arterials.

Federal Funding

The Fixing America's Surface Transportation (FAST) Act is five-year legislation to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The bill reforms and strengthens transportation programs, refocuses on national priorities, provides long-term certainty and more flexibility for states and local governments, streamlines project approval processes, and maintains a strong commitment to safety.

Congress passed the FAST Act and it was signed into law by the President on December 4, 2015.

From Fiscal Year 2016 to Fiscal Year 2020, Missouri is estimated to receive an average of about \$1 billion in federal transportation dollars per year, which represents an increase of 9.8 percent over the previous federal bill – MAP 21.

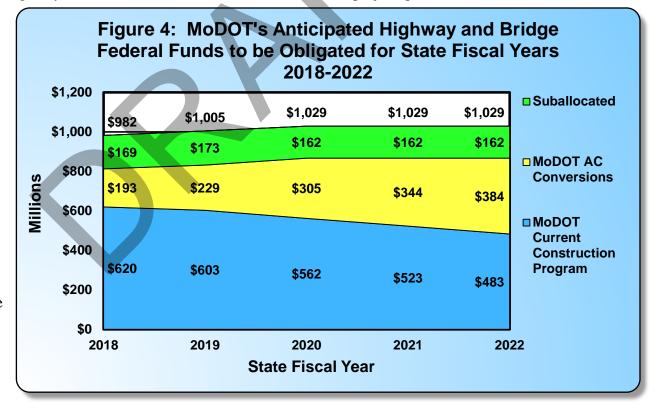
Our forecasted federal revenue is based on our anticipated annual obligation limitation, which is the annual funding made available through the appropriations bill rather than the funding authorized in the surface transportation act. Federal funding for the 2018-2022 STIP will be obligated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current construction program. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-17 through 5-18 for further information on advance construction). Lastly, any remaining federal funding will be available for the current construction program. See Figure 4, Section 5-17 for federal obligation authority assumptions used for the 2018-2022 STIP.

Advance Construction (AC)

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal aid categories to individual projects. Advance Construction (AC) is an innovative financing technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal aid; however, no

present or future federal aid is committed to the project. States may convert the project to regular federal aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT generally utilizes AC for National Highway Performance Program



(NHPP) and Surface Transportation Block Grant Program (STBG) projects or when sufficient obligation limitation is not available.

MoDOT anticipates sufficient revenue exists to cover new AC projects, as shown in Table 1, Section 5-11. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-8.

Table 5, Section 5-18, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. Generally, state funds pay for new AC project expenditures until federal aid is available. Once federal aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal aid reimbursement. Which projects are converted also depends on what federal funds are made available. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are more than the size of the construction program, the AC balance will decrease. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 5: MoDOT's Advance Construction Forecast Estimates

Dollars in Millions

State Fiscal Year	2018	2019	2020	2021	2022
Beginning AC Balance*	\$193	\$229	\$305	\$344	\$384
Plus: New AC Projects (incl. Unprogrammed)**	\$229	\$305	\$344	\$384	\$424
AC Subtotal	\$422	\$534	\$649	\$728	\$808
Less: AC Conversions (prior STIP projects)	\$193	\$0	\$0	\$0	\$0
Less: AC Conversions (incl. Unprogrammed)**	\$0	\$229	\$305	\$344	\$384
Estimated Ending AC Balance	\$229	\$305	\$344	\$384	\$424

^{*}Estimated Beginning AC Balance

^{**}Additional projects will be programmed in outer years of the STIP

This STIP does not contain a listing of partial AC projects, as previous STIPs have. Projects will be wholly federal funded, AC, or state funded.

The chart below is the Federal Funds Supplement. The Federal Funds Supplement compares the projected available federal funds, by category, with the proposed programmed use of federal funds.

FEDERAL FUNDS SUPPLEMENT

Federal Spending Categories based on Total Available to Obligate Forecast

	2018	2019	2020	2021	2022
NHPP	559.7	571.4	582.9	582.9	583
STP	261.8	266.8	273.1	273.1	273.1
CMAQ	24.8	25.5	26.1	26.1	26.1
Rec Trails	1.8	1.9	1.9	1.9	1.9
Metro PI.	5.3	5.4	5.6	5.6	5.6
SPR	20.0	20.4	20.9	20.9	20.8
HSIP	56.1	57.2	58.4	58.4	58.4
TAP	18.2	18.3	18.3	18.3	18.3
National Freight	28.2	31.9	35.4	35.4	35.4
Rail/Highway Crossings	6.1	6.2	6.4	6.4	6.4
_					
Total	982.0	1005.0	1,029.0	1,029.0	1,029.0

Total Federal Category Program Levels

	2018	2019	2020	2021	2022
NHPP	542.7	530.9	453.0	277.4	51.9
STP	342.1	307.9	308.7	214.1	134.6
CMAQ	28.8	27.2	25.5	25.5	25.5
Rec Trails	1.8	1.8	1.9	1.9	1.9
Metro PI.	5.2	5.3	5.5	5.5	5.5
SPR	19.6	20.1	20.6	20.6	20.6
HSIP	33.5	21.6	41.0	18.7	19.4
Earmark	0.7	0.0	0.0	0.0	0.0
TAP	9.7	9.9	10.1	10.1	10.1
National Freight	1.5	62.7	0.0	0.0	0.0
Rail/Highway Crossings	5.9	6.1	6.2	6.2	6.2
Total	991.4	993.6	872.5	579.9	275.8

Remaining Federal Funds Capacity								
	2018	2019	2020	2021	2022			
Total Federal Program Levels	991.4	993.6	872.5	579.9	275.8			
Unprogrammed RW & CN	0.0	48.8	165.2	728.4	798.4			
Assumed 80% of unprogrammed amount will be obligated for Federal Funding	0.0	0.0	0.0	0.0	0.0			
SFY 2017 Award Savings through April	56.2	0.0	0.0	0.0	0.0			
Assumed 80% of SFY 2017 Award Savings will be obligated for Federal Funding	45.0	0.0	0.0	0.0	0.0			
Delays from SFY 2017	15.8	0.0	0.0	0.0	0.0			
Assumed 80% of Delays from SFY 2017 will be obligated for Federal Funding	12.6	0.0	0.0	0.0	0.0			
Total Assumed Program Adjusted	933.8	993.6	872.5	579.9	275.8			
Total Federal Funds Forecast	982.0	1005.0	1029.0	1029.0	1029.0			
Remaining Federal Funds Capacity	48.2	11.4	156.5	449.1	753.2			



Section 6 – Federal Programs

Introduction

On December 4, 2015, the President signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2016 through 2020.

The "Special Programs" portion of this section includes some of the more unique federal programs.

The "Sub-Allocated Programs" portion of this section includes programs which provide federal transportation funds for cities and counties. Funding for some of these programs are subject to future Commission action.

Special Programs

The following special programs were established, replaced, or continued in FAST:

Disadvantaged Business Enterprise Program

FAST provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$300,000 annually for this program.

On the Job Training Program

FAST provides funding for On The Job Training activities. Missouri receives approximately \$200,000 annually for this program.

Non-State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$1 million of Surface Transportation Block Grant funds annually for non-state system bridge inspections.

State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$2 million in performance of these inspections on the state system.

Narrative Cost Allocation Plan - Local Program Oversight and Administration

Federal regulations require state departments of transportation to provide the necessary oversight and administration for sub-allocated programs. The Missouri Department of Transportation (MoDOT) administers the local public agency (LPA) program for cities and counties. A considerable amount of state resources are used to administer the LPA program. MoDOT estimates it costs \$5.8 million annually to administer the LPA program. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for costs to monitor and oversee the local program and projects administered by local public agencies.

Narrative Cost Allocation Plan – State Program – General Design Activities

Federal regulations require state departments of transportation provide the necessary oversight and administration on delivering projects programmed in its Statewide Transportation Improvement Program (STIP.) A considerable amount of state resources are used by the Design Division in administering projects as they move through the various project phases. MoDOT estimates it costs \$3.0 million to administer the delivery of the STIP on an annual basis. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for design-related costs to monitor and oversee the delivery of the STIP.

Preventive Maintenance Program

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of our preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between \$100 to \$150 million per year on preventive maintenance activities. Activities we currently pursue include: striping, Intelligent Transportation Systems (ITS) maintenance, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, bridge maintenance, and drainage maintenance. We are also working on future activities to include: sign maintenance, signal maintenance, and highway lighting.

Eligible Operating Costs Program

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between \$5 and \$10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs, and system maintenance costs.

Prioritization of Projects to Improve Freight Movement Program

Efficient movement of freight is critical to the economy, jobs and quality of life in Missouri. Freight movement is completely dependent on the reliability, condition, and safety of the transportation system. FAST created a new federal funding category, the National Highway Freight Program, for projects that improve the efficient movement of freight. These projects implement the strategies identified in the Missouri Freight Plan. Activities include replacement of load-posted bridges, technology to improve the flow of freight, truck parking facilities, and geometric improvements to interchanges and ramps. The projects are included in the STIP and also identified in the Missouri Freight Plan Appendix G (see http://www.modot.org/othertransportation/freight/FreightPlan.htm).

Open Container Penalty Transfer

Section 154 (Open Container) penalty transfer funds are used to address system-wide safety initiatives. Funding from this program has allowed Missouri to reduce cross-median fatalities on many of the interstates with the installation of median guard cable and other safety improvements. This funding source will continue to be used on safety initiatives that are focused on reducing problem crash types that are identified in Missouri's Blueprint for Safety.

Transportation Investment Generating Economic Recover (TIGER) Program

FAST provides funding through a competitive application process to support projects, including multimodal and multijurisdictional projects which are difficult to fund through traditional federal programs. Successful TIGER projects leverage resources, encourage partnership, catalyze investment and growth, fill a critical void in the transportation system or provide substantial benefit to the nation, region or metropolitan area in which the project is located.

Transportation Infrastructure Finance and Innovations Act (TIFIA) Loan Program

The TIFIA program provides Federal credit assistance to nationally or regionally significant surface transportation projects, including highway, transit and rail.

Surface Transportation System Funding Alternatives (STSFA) Program

The STSFA provides grant opportunities to states to demonstrate user based alternative revenue mechanisms that utilize a user fee structure to maintain the long-term solvency of the Federal Highway Trust Fund. The FAST Act provides that \$15 million in FY 2016 and \$20 million annually from FY 2017 through FY 2020 be made available for this program. Missouri received \$250,000 in FY 2017.

Accelerated Innovation Deployment (AID) Program

The AID Demonstration program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation projects. FHWA expects approximately \$10 million to be made available for AID grants in each of fiscal years 2016 through 2020. Missouri has received two AID grants totaling \$1.7 million.

State Transportation Innovation Council (STIC) Incentive Program

The STIC Incentive program provides funding for initiatives that support or offset some of the costs of standardizing innovative practices in a state transportation agency. STIC Incentive funds may be used to develop guidance, standards and specifications; implement process changes; organize peer exchange; or offset implementation costs. STIC Incentive program provides up to \$100,000 annually per state. Missouri has received \$300,000 in STIC program funds since FY 2014.

High-Priority and Transportation Improvement Projects

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) included 5,091 high-priority projects and 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totaled \$14.8 billion and \$2.6 billion respectively over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire. The following tables list the remaining balances for Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and Transportation Equity Act for the 21st Century (TEA-21) projects. Section 125 of the 2016 U.S. Department of Transportation Appropriations Act authorized states to repurpose unobligated balances of certain eligible earmarks. MoDOT identified 49 earmarks totaling \$72.6 million eligible for repurposing. MoDOT repurposed the eligible earmarks on Statewide Transportation Improvement Program (STIP) projects either already underway or included in the STIP. The list of eligible earmarks and corresponding STIP projects can be found on MoDOT's web page for STIP amendments at http://www.modot.org/plansandprojects/construction_program/STIP2017-2021/documents/WebPostingNovemberEarmark.pdf

Demonstration Projects Missouri Department of Transportation Financial Services As of February 1, 2017

DEMO		FUND	TOTAL	ALLOCATION	OBLIGATED	UNOBLIGATED
<u>ID</u>	PROJECT DESCRIPTION	CODE	<u>AUTHORIZED</u>	TO DATE	TO DATE	BALANCE
	SAFETEA-LU: Sec. 1702 - High Priority Projects Program					
MO089	Y Highway US 71 to Mo 58, Cass County	HY1ILY1	1,600,000.00	1,602,360.00	-1,439,839.00	162,521.00
MO096	Highway 350 Access Management Study from I-435 to I-470	HY1ILY1	800,000.00	801,180.00	-717,117.41	84,062.59
MO102	Hanley Road from I-64 to south of State Rte100, St. Louis Co	HY1ILY1	8,000,000.00	8,011,800.00	-2,119,996.00	5,891,804.00
MO104	Study of Highway 160 & Kansas Expressway Corridor	HY1ILY1	1,600,000.00	1,602,360.00	-1,439,840.00	162,520.00
MO106	Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1ILY1	640,000.00	640,944.00	-558,503.57	82,440.43
MO110	Scudder Road and I-170 interchange improvements, St. Louis Co	HY1ILY1	1,600,000.00	1,602,360.00	-258,730.00	1,343,630.00
MO116	Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1ILY1	560,000.00	560,826.00	-503,944.00	56,882.00
	Total Section 1702		14,800,000.00	14,821,830.00	-7,037,969.98	7,783,860.02
	SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pilot Program					
	Columbia	LN2	28,185,385.68	28,185,385.68	-25,967,258.61	2,218,127.07
	Total Section 1807		28,185,385.68	28,185,385.68	-25,967,258.61	2,218,127.07
MO169	SAFETEA-LU: Sec. 1934 - Transportation Improvements	LY3	7,000,000.00	7,016,390.00	-6,993,049.11	23,340.89
MO170	Hwy 36 Macon to Rte 24 Marion, Ralls, Monroe, Shelby and Macon Counties	LY3	5,000,000.00	5,011,707.00	-5,011,706.84	23,340.89
	Ramsey Creek Bridge, Scott Co	LY3				
MO173	Construction of riverfront trails in City of Warsaw	LIS	500,000.00	501,170.00	-426,336.56	74,833.44
	Total Section 1934		37,500,000.00	37,587,802.00	-37,489,627.51	98,174.49
	<u>TEA-21</u>					
MO021	Const. Highway 36 Hannibal Bridge and Approaches in Marion Co #154	Q92 / Q93	· · · · · · · · · · · · · · · · · · ·	2,460,238.00	-2,429,746.79	30,491.21
MO025	Construct the Missouri Center for Advanced Highway Safety (MOCAHS), Missouri - #576	Q92 / Q93	•	710,137.00	-710,136.00	1.00
MO029	Upgrade Route 6 between I-29 and Route AC at St. Joseph - #797	Q92 / Q93	5,000,000.00	5,125,498.00	-4,918,206.82	207,291.18
	Total TEA-21		8,092,750.00	8,295,873.00	-8,058,089.61	237,783.39

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Fixing America's Surface Transportation (FAST) Act. These programs include the Off-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Block Grant Programs and Transportation Alternatives. The Missouri Department of Transportation administers these programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal / 20 percent local match basis.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on October 5, 2010. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at www.modot.mo.gov/business/manuals/localpublicagency.htm.

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. \$20.1 million of the state's Surface Transportation Block Grant Program (STBG) apportionment are used on off-system bridges and off-system bridge inspections. The Missouri Highways and Transportation Commission allocates STBG funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$20.1 million. These funds are distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

Northwest District	\$4,737,000	Northeast District	\$2,410,000
Kansas City District	\$2,443,000	Central District	\$2,042,000
St. Louis District	\$1,683,000	Southwest District	\$3,015,000
Southeast District	\$2,827,000	Statewide Inspections	\$1,000,000

On-System Bridge Replacement and Rehabilitation Program

Large Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Transportation Management Areas (TMAs) determined the projects for their areas. The funds for the TMAs were distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state. This program has been discontinued by MoDOT, beginning in state fiscal year (SFY) 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Small Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. A statewide competitive process was used to select projects located in small cities. This program has been discontinued by MoDOT, beginning in SFY 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Surface Transportation Block Grant Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. FAST mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). Missouri has four Transportation Management Areas – Mid-America Regional Council in the Kansas City area, East-West Gateway Council of Governments in the St. Louis area, Ozarks Transportation Organization in the Springfield area, and Northwest Arkansas Regional Planning Commission in the Fayetteville-Springdale-Rogers, Arkansas-Missouri area, a small part of which extends into McDonald County in southwest Missouri. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Block Grant Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The Transportation Management Area identifies regional transportation needs. The Transportation Management Area works in coordination with the state and local agencies to address the regional needs, to define the scope of projects, and to identify appropriate

project sponsors. Any agency, state or local, that wants to sponsor a project submits an application to the Transportation Management Area. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using the Transportation Management Area-defined prioritization process.

The annual allocation for the Large Urban Program in Missouri is approximately \$62.2 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within the Kansas City, St. Louis and Southwest district boundaries.

Small Urban Program

This program funds pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities in cities with an urban cluster population between 5,000 and 50,000, or an urbanized area population between 50,000 and 200,000. This program has been discontinued by MoDOT, beginning in SFY 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Transportation Alternatives Program

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views, control and removal of outdoor advertising, and wildlife crossings. Projects are selected through a competitive process. The annual allocation for the Transportation Alternatives Program in Missouri is approximately \$17.2 million, with half provided to the sub-allocated program and half retained for MoDOT use. The half retained by MoDOT will be used for Americans With Disabilities Act (ADA) Transition Plan activities to improve access at crosswalks.

Congestion Mitigation and Air Quality

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. FAST mandates that federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas that are required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The Environmental Protection Agency (EPA) determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air

quality. A Congestion Mitigation and Air Quality (CMAQ) guidance booklet is available at: www.fhwa.dot.gov/environment/air_quality/cmaq.

Missouri receives approximately \$22.2 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to East-West Gateway Council of Governments (EWG) in the St. Louis area and Mid-America Regional Council (MARC) in the Kansas City area. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements. EWG (St. Louis area) - \$19.5 million, MARC (Kansas City area) - \$2.7 million.

<u>Recreational Trails Program – Department of Natural Resources</u>

The Recreational Trails Program (RTP) is a federally-funded assistance program authorized by the U.S. Congress under the Fixing America's Surface Transportation (FAST) Act. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use. Examples of recreational trail uses include hiking, bicycling, in-line skating, equestrian use, boating, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles.

The U.S. Department of Transportation, Federal Highway Administration (FHWA), oversees the RTP and has delegated the administration of the program to each state. In Missouri, the Governor has designated the Department of Natural Resources (DNR) as the agency responsible for administering the RTP.

The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program competitive grants are scored and ranked by an eight member Missouri Trail Advisory Board which represents diverse trail interest groups. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2016 Missouri grantees (approved fall 2016) are shown in the tables on the following pages. The fiscal year 2017 projects will be amended to the STIP after the projects have been approved.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources' Missouri State Parks' Grants Management Section at (573) 522-8191.

Recreational Trails Program - FY2016 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2016-02	Missouri River Relief Hosting four river trail cleanups along with educational sessions about the Missouri River Water Trail.	\$30,000	\$10,000
	Statewide		
2016-03	Friends of Trails End Development and installation of informational kiosk along existing trail.	\$12,500	\$10,000
	Pettis		
2016-04	Von Holten Ranch LLC Development of educational obstacle course for equestrian riders. 25 obstacles will be installed for riders to use.	\$16,350	\$9,750
	Pettis		
2016-05	Missouri State Parks Purchase of equipment to be used on motorized trails. Statewide	\$137,500	\$110,000
2016-06	Marais des Cygnes Development of 0.4 miles of 5 foot wide natural surface trail, picnic tables at six rest areas, restrooms including ADA restroom.	\$86,526	\$61,526
2016.07	Bates	Ф20 <i>с</i> 270	¢1.50.000
2016-07	City of Park Hills Development of trailhead to include parking lot, restrooms, connecting trail of 2,000 foot long by 12 foot wide compacted rock. Trail will connect to St. Joe State Park Off Road Vehicle trails.	\$206,270	\$150,000
	St. Francois		

Recreational Trails Program - FY2016 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2016-08	City of Osceola Development of water trail, trailhead with restroom, kayaks, paddle boats, life jackets, storage building, informational kiosks, 8 foot wide crushed limestone trail and one bench.	\$46,900	\$31,000
	St. Clair		
2016-09	Missouri State Parks Non-motorized trail improvements statewide. Statewide	\$314,735	\$251,789
2016-10	City of Columbia Parks and Recreation Replacement of 2 existing trail bridges along the MKT trail. Boone	\$250,000	\$150,000
2016-11	Monroe County Commission Development of trailhead to include parking lot and picnic area, including 100 foot of trail and meditative area with park benches.	\$7,942	\$4,059
2016-12	Monroe Joplin Trails Coalition Development of 1.5 mile trail 8 foot wide limestone screening.	\$49,166	\$34,360
	Jasper		
2016-13	City of Washington Development of 1 mile trail 12 foot wide hard surface asphalt trail. Franklin	\$660,056	\$150,000

Recreational Trails Program - FY2016 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2016-14	Forest Lake Area Trails System	\$246,012	\$147,713
	Development of 0.7 mile of 8 foot wide by 5 inches deep concrete trail, to include trailhead, bike racks, trash cans, benches and dog waste station.		
	Adair		
2016-15	Jefferson City Parks, Recreation and Forestry Department	\$309,000	\$150,000
	Development of trailhead to include parking lot, restrooms, misting station, water fountain, bike rack, park benches and lighting.		
	Cole		
2016-16	Kansas City	\$1,165,523	\$150,000
	Development of 1.3 miles of 10 foot wide by 6 inch thick concrete trail.		
	Platte		
2016-17	City of Columbia Parks and Recreation	\$13,330	\$10,000
	Development and installation of information kiosks at 19 trailheads along with replacement of one trailhead sign.		
	Boone		
	Totals	\$3,551,810	\$1,430,197

Federal Lands Access Program

The Federal Lands Access Program is a subcomponent of the Federal Lands Highway Program, as authorized in FAST. The Federal Lands Access Program provides funds for projects on Federal Lands to access transportation facilities that are located adjacent to, or that provide access to Federal lands. Eligible activities include:

- Transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of Federal lands access transportation facilities located on or adjacent to, or that provide access to, Federal land, and
 - adjacent vehicular parking areas;
 - acquisition of necessary scenic easements and scenic or historic sites;
 - provisions for pedestrians and bicycles;
 - environmental mitigation in or adjacent to Federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
 - construction and reconstruction of roadside rest areas, including sanitary and water facilities; and
 - other appropriate public road facilities.
- Operations and maintenance of transit facilities
- Any transportation project eligible for assistance under Title 23 of the United States Code that is within or adjacent to, or that provides access to, Federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems that are located on, adjacent to, or provide access to Federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Eastern Federal Lands Highways Division of the Federal Highway Administration administers the program in Missouri. The estimated annual allocation for Missouri is \$1.4 million.

The Fiscal Years 2017-2020 Call for Projects is closed. Once the projects have been selected, they will be posted on the following link. The project lists for Fiscal Years 2013-2014 and 2015-2018 are available at:

http://flh.fhwa.dot.gov/programs/flap/mo/

Additional information about the Federal Lands Access Program may be found at: http://flh.fhwa.dot.gov/programs/flap/.

Ferry Boat Federal Program

FAST provides capital funds to the public ferry services of Mississippi County Port Authority, Ozark National Park Service and St. Genevieve-Modoc which operate in lieu of constructing a bridge or tunnel. Funds are distributed by a formula based on the number of passengers, vehicles and total route miles. Funds can be used by the designated operator for activities such as construction of terminal facilities, ferry boat upgrades and docks. These funds cannot be used for routine maintenance, operating costs, other transportation purposes, nor by any other entity. Missouri receives approximately \$100,000 annually for this program.





Section 7 – Multimodal Programs

Multimodal

The Multimodal Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Modernization and Reform Act of 2012, and state revenue provide the proposed funding for this section. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The programs listed support local projects that are locally matched, owned, and operated. These projects are impacted by community priorities and budgets. Therefore, the projects change with the dynamics around the community.

This STIP includes anticipated State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds.

Multimodal Estimated Financial Summary – FY 2018-2022

Table 7-1 Multimodal Estimated Financial Summary		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	Total
STAR Fund	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Aviation Program	Federal Cost	35,018,000	34,814,000	25,703,000	22,683,000	17,955,000	136,173,000
	State Cost	10,108,000	5,460,000	4,220,500	3,155,000	5,367,000	28,310,500
	Total	45,126,000	40,274,000	29,923,500	25,838,000	23,322,000	164,483,500
Railroad Program State Supported Passenger Rail Service	State Cost	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	45,500,000
	Total	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	45,500,000
Railroad Program Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000	125,000
	Total	25,000	25,000	25,000	25,000	25,000	125,000
Railroad Program Rail Crossing Safety Program	Federal Cost	7,901,400	6,115,000	4,980,000	2,480,000	0	21,476,400
	State Cost	924,600	735,000	720,000	200,000	0	2,579,600
	Total	8,826,000	6,850,000	5,700,000	2,680,000	0	24,056,000
Transit Program – FTA Section 5303 and 5305	Federal Cost	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
	Total	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
Transit Program – FTA Section 5304	Federal Cost	544,000	327,000	327,000	327,000	327,000	1,852,000
	Total	544,000	327,000	327,000	327,000	327,000	1,852,000
Transit Program – FTA Section 5309	Federal Cost	1,600,000	0	0	o	0	1,600,000
	Total	1,600,000	0	0	0	0	1,600,000
Transit Program – FTA Section 5310	Federal Cost	5,500,000	3,876,300	3,876,300	3,876,300	3,876,300	21,005,200
	Total	5,500,000	3,876,300	3,876,300	3,876,300	3,876,300	21,005,200
Transit Program – FTA Section 5311	Federal Cost	21,250,000	21,250,000	17,750,000	17,750,000	17,750,000	95,750,000
	Total	21,250,000	21,250,000	17,750,000	17,750,000	17,750,000	95,750,000
Transit Program – FTA	Federal Cost	325,000	325,000	325,000	325,000	325,000	1,625,000
Section 5311 (b)	Total	325,000	325,000	325,000	325,000	325,000	1,625,000

Table 7-1 Multimodal Estimated Financial Summary		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	Total
Transit Program – FTA Section 5316	Federal Cost	46,000	0	0	0	0	46,000
	Total	46,000	0	0	0	0	46,000
Transit Program – FTA Section 5317	Federal Cost	806,000	0	0	0	0	806,000
	Total	806,000	0	0	0	0	806,000
Transit Program – FTA Section 5329	Federal Cost	700,000	560,000	560,000	560,000	560,000	2,940,000
	State Cost	175,000	140,000	140,000	140,000	140,000	735,000
	Total	875,000	700,000	700,000	700,000	700,000	3,675,000
Transit Program – FTA Section 5339	Federal Cost	6,641,300	2,410,600	2,410,600	2,410,600	2,410,600	16,283,700
	Total	6,641,300	2,410,600	2,410,600	2,410,600	2,410,600	16,283,700
Transit Program	State Cost	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607	12,343,035
MEHTAP	Total	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607	12,343,035
Transit Program	State Cost	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875	8,554,375
Missouri State Transit							
Assistance	Total	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875	8,554,375
Waterways Program	State Cost	600,000	600,000	600,000	600,000	600,000	3,000,000
Port Administration	Total	600,000	600,000	600,000	600,000	600,000	3,000,000
Waterways Program Ferryboat Operating Assistance	State Cost	176,000	176,000	176,000	176,000	176,000	880,000
	Total	176,000	176,000	176,000	176,000	176,000	880,000
Waterways Program Port Capital Improvement	State Cost	5,436,567	7,500,000	7,500,000	7,500,000	7,500,000	35,436,567
	Total	5,436,567	7,500,000	7,500,000	7,500,000	7,500,000	35,436,567
Freight Enhancement Program	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL	Federal Cost	82,031,700	71,377,900	57,631,900	52,111,900	44,903,900	308,057,300
	State Cost	32,724,649	29,915,482	28,660,982	27,075,482	29,087,482	147,464,077
	Total	114,756,349	101,293,382	86,292,882	79,187,382	73,991,382	455,521,377

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received and reviewed at any time. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.



Aviation

Grant Program Funding - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements including Lambert-St. Louis International, Kansas City International, Springfield-Branson National, Columbia Regional, and Joplin Regional.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 70 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff aggressively pursues this additional funding whenever possible. Current federal authorization legislation for the Federal Aviation Administration and for the Airport Improvement Program (AIP), which includes all federal aviation funding, expires on September 30, 2017.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

<u>Project Priorities</u> - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to utilize the project prioritization formula in FAA Order 5100.39A. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects, but also considers additional factors, such as the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation

staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.



MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2018-2022 AVIATION PROGRAM

Table 7-2 Aviation Funding

District		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
	Federal Cost	3,990,000	5,277,000	1,050,000	1,050,000	2,520,000
Northwest	State Cost	0	0	0	0	0
Northwest	Local Cost	443,333	253,000	116,667	116,667	280,000
	Total	4,333,333	5,530,000	1,166,667	1,166,667	2,800,000
	Federal Cost	1,882,500	1,320,000	1,050,000	8,500,000	900,000
Northeast	State Cost	522,000	0	0	558,000	0
1 voi tileust	Local Cost	225,500	146,667	116,667	562,000	100,000
	Total	2,630,000	1,466,667	1,166,667	9,620,000	1,000,000
	Federal Cost	15,165,000	10,710,000	1,800,000	1,350,000	1,050,000
Kansas City	State Cost	967,500	625,000	1,000,000	360,000	0
	Local Cost	967,500	1,120,556	311,111	190,000	116,667
	Total	17,100,000	12,455,555	3,111,111	1,900,000	1,166,667
	Federal Cost	4,380,000	8,754,000	15,030,000	4,290,000	2,100,000
Central	State Cost	638,000	50,000	950,000	50,000	50,000
	Local Cost	602,000	1,022,667	1,823,333	526,667	283,333
	Total	5,620,000	9,826,667	17,833,333	4,866,667	2,433,333
	Federal Cost	2,677,500	2,505,000	2,400,000	1,950,000	750,000
St. Louis	State Cost	4,050,000	400,000	0	0	0
St. Louis	Local Cost	747,500	475,000	266,667	216,667	83,333
	Total	7,475,000	3,380,000	2,666,667	2,166,667	833,333
	Federal Cost	1,650,000	2,130,000	1,500,000	2,670,000	1,650,000
Southwest	State Cost	573,500	1,153,000	110,000	85,000	3,935,000
	Local Cost	264,833	343,667	196,667	251,667	638,333
	Total	2,488,333	3,626,667	1,806,667	3,006,667	6,223,333
	Federal Cost	4,950,000	3,345,000	2,550,000	2,550,000	3,930,000
Southeast	State Cost	2,633,000	1,697,000	495,500	437,000	167,000
	Local Cost	824,000	541,667	319,833	313,333	436,667
	Total	8,407,000	5,583,667	3,365,333	3,300,333	4,533,667

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2018-2022 AVIATION PROGRAM

Table 7-2 Aviation Funding

District		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
	Federal Cost	323,000	773,000	323,000	323,000	5,055,000
Statewide	State Cost	724,000	1,535,000	1,665,000	1,665,000	1,215,000
	Local Cost	66,000	150,556	170,556	170,556	646,306
	Total	1,113,000	2,458,556	1,258,556	2,158,556	6,916,306
	Federal Cost	35,018,000	34,814,000	25,703,000	22,683,000	17,955,000
TOTAL	State Cost	10,108,000	5,460,000	4,220,500	3,155,000	5,367,000
	Local Cost	4,140,666	4,053,780	3,321,501	2,347,556	2,584,639
	Total	49,266,666	44,327,780	33,245,001	28,185,556	25,906,639



Projects in thousands of dollars

						State Fiscal Year Project Budget				
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:	SE									
County:	Douglas	Pavement M	aintenance							
City:	Ava	Federal:	State:		Local:					
Status:	Design		1013		112	1125				
Mode:	AIR		Estimate Total:	1125						
District:	SE									
County:	St. Francois	Pavement M	aintenance							
City:	Bonne Terre	Federal:	State:		Local:					
Status:	Design		144		16	160				
Mode:	AIR		Estimate Total:	160						
District:	CD									
County:	Cooper	Runway 18/3	86 Reconstruction							
City:	Boonville	Federal:	State:		Local:					
Status:	Scoping	3294			366		3660			
Mode:	AIR		Estimate Total:	3660						
District:	SW									
County:	Taney	Apron Rehab	oilitation							
City:	Branson	Federal:	State:		Local:					
	Downtown									
Status:	Scoping		828		92		920			
Mode:	AIR		Estimate Total:	920						



Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Histair real Project Badget					
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
51.1.	25					6/2018	6/2019	6/2020	6/2021	6/2022
District:										
County:		Apron Rehabili			_					
City:	Camdenton	Federal:	State:		cal:					
Status:	Design	855		95		950				
Mode:	AIR		Estimate Total:	950						
District:										
County:	Camden	•	on for Runway Ex	tension and P	artial Paralle					
		Taxiway								
City:	Camdenton	Federal:	State:		cal:					
Status:	In Progress	150	390	60		600				
Mode:	AIR		Estimate Total:	600						
District:	CD									
County:	Camden	Clearing and G	rading for Runwa	y Extension/F	arallel					
		Taxiway								
City:	Camdenton	Federal:	State:	Lo	cal:					
Status:	Scoping	5130		57	0			5700		
Mode:	AIR		Estimate Total:	5700						
District:	CD									
County:		Extend Runwa	y 15/33 1000' & (Complete Para	llel Taxiway					
City:	Camdenton	Federal:	State:	Lo	cal:					
Status:	Scoping	2340		26	0				2600	
Mode:	AIR		Estimate Total:	2600						



Projects in thousands of dollars

						State Fiscal Year Project Budget					
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-	
District:	CE					6/2018	6/2019	6/2020	6/2021	6/2022	
	Sc Dunklin	Pavement Maint	onanco								
County:		Federal:	State:		Local:						
City:	•	rederal:			19	100					
Status:	Design AIR	E	171 stimate Total:	100	19	190					
Mode:	AIK	E;	stimate rotai:	190							
District:	SE										
County:	Scott	Operate Air Traff	fic Control Tow	er							
City:	Cape Girardeau	Federal:	State:		Local:						
Status:	Operations		835			167	167	167	167	167	
Mode:	AIR	Es	stimate Total:	835							
District:	SE										
County:	Scott	Runway 02/20 Re	ehabilitation								
City:	Cape Girardeau	Federal:	State:		Local:						
Status:	Design	855			95	950					
Mode:	AIR	E:	stimate Total:	950							
						•					
District:	SE										
County:	Scott	Runway 10/28 Li	ghting Rehabili	tation							
City:	Cape Girardeau	Federal:	State:		Local:						
Status:	Construction	270			30	300					
Mode:	AIR	E:	stimate Total:	300							



Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

							21412 1 1300	ar rear rro	Jeer Baage	
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:	SE									
County:	Scott	Master Plan l	Jpdate							
City:	Cape Girardeau	Federal:	State:		Local:					
Status:	Scoping		360		40		400			
Mode:	AIR		Estimate Total:	400						
District:	SE									
County:	Scott	Acquire Aircr	aft Rescue and Fire	e-Fighting V	ehicle					
City:	Cape Girardeau	Federal:	State:		Local:					
Status:	In Progress	315			35	350				
Mode:	AIR		Estimate Total:	350						
District:	NW									
County:	Livingston	Runway 14/3	2 Reconstruction							
City:	Chillicothe	Federal:	State:		Local:					
Status:	Scoping	3297			33		3330			
Mode:	AIR		Estimate Total:	3330						
District:	CD									
County:	Boone	Apron and Ta	xilane Rehabilitati	on						
City:	Columbia	Federal:	State:		Local:					
Status:	Scoping		900		100	1000				
Mode:			Estimate Total:			1				



Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

							State 1 ise	ai icai i io	Jeer Baage	
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:	SE									
County:	Ripley	Pavement N	laintenance							
City:	Doniphan	Federal:	State:		Local:					
Status:	Design		522		58	580				
Mode:	AIR		Estimate Total:	580						
District:	SE									
County:	St. Francois	Acquire Lan	d for Runway Exten	sion and O	bstruction					
_		-	ear Obstructions							
City:	Farmington	Federal:	State:		Local:					
Status:	In Progress		1170		130		1300			
Mode:	AIR		Estimate Total:	1300						
District:	SE									
County:	Madison	Apron Reco	nstruction							
City:	Fredericktown	Federal:	State:		Local:					
Status:	Design	630			70	500	200			
Mode:	AIR		Estimate Total:	700						
District:	SE									
County:	Madison	Taxiway Red	construction							
City:	Fredericktown	Federal:	State:		Local:					
Status:	Design	1080			120	900	300			
Mode:	AIR		Estimate Total:	1200						



Projects in thousands of dollars

						State Fiscal Year Project Budget					
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-	
						6/2018	6/2019	6/2020	6/2021	6/2022	
District:											
County:	Cass	Pavement Ma	aintenance								
City:	Harrisonville	Federal:	State:		Local:						
Status:	Scoping	450	360		90				900		
Mode:	AIR		Estimate Total:	900							
District:	SE										
County:	Dunklin	Pavement Ma	aintenance								
City:	Hornersville	Federal:	State:		Local:						
Status:	Design		292		33	325					
Mode:	AIR		Estimate Total:	325							
District:	CD										
County:	Callaway	Operate Air T	raffic Control Tow	er							
City:	Jefferson City	Federal:	State:		Local:						
Status:	Operations		250		250	50	50	50	50	50	
Mode:	AIR		Estimate Total:	250							
District:	SW										
County:	Jasper	Operate Air T	raffic Control Tow	er							
City:	Joplin	Federal:	State:		Local:						
Status:	Operations		100		100	20	20	20	20	20	
Mode:	AIR		Estimate Total:	100							



Projects in thousands of dollars

						State Fiscal Year Project Budget					
					7/2017-	7/2018-	7/2019-	7/2020-	7/2021-		
					6/2018	6/2019	6/2020	6/2021	6/2022		
District:	_										
County:	Miller		Parallel Taxiway Ph								
City:	Kaiser-Lee C. Fine	Federal:	State:	Local:							
Status:	Construction	1575		175	1750						
Mode:	AIR		Estimate Total:	1750							
District:	CD										
County:	Miller	Reconstruct I	Parallel Taxiway Ph	ase II							
City:	Kaiser-Lee C.	Federal:	State:	Local:							
	Fine										
Status:	Scoping	1890		210		2100					
Mode:	AIR		Estimate Total:	2100							
District:	KC										
County:	Clay	Apron Rehab	ilitation								
City:	Kansas City	Federal:	State:	Local:							
	Downtown										
Status:	•		225	25	250						
Mode:	AIR		Estimate Total:	250							
District:	KC										
County:	Platte	Apron Rehab	ilitation Phase I								
City:	Kansas City International	Federal:	State:	Local:							
Status:	Scoping		500	56		556					
Mode:	AIR		Estimate Total:	556							



Projects in thousands of dollars

						State Fiscal Year Project Budget				
					7/2017-	7/2018-	7/2019-	7/2020-	7/2021-	
					6/2018	6/2019	6/2020	6/2021	6/2022	
District:	KC									
County:	Platte	Apron Rehab	ilitation Phase II							
City:	Kansas City	Federal:	State:	Local:						
	International									
Status:	Scoping		1000	111			1111			
Mode:	AIR		Estimate Total:	1111						
District:	NE									
County:	Adair	Apron Rehab	ilitation							
City:	Kirksville	Federal:	State:	Local:						
Status:	Construction	475		25	500					
Mode:	AIR		Estimate Total:	500						
District:	NE									
County:	Adair	Rehabilitate 7	Taxilanes							
City:	Kirksville	Federal:	State:	Local:						
Status:	Construction	237		13	250					
Mode:	AIR		Estimate Total:	250						
District:	NE									
County:	Adair	Reconstruct F	Runway 18/36							
City:	Kirksville	Federal:	State:	Local:						
Status:	Scoping	7600		400				8000		
Mode:	AIR		Estimate Total:	8000						



Projects in thousands of dollars

							State Fiscal Year Project Budget						
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-		
							6/2018	6/2019	6/2020	6/2021	6/2022		
District:	CD												
County:	Laclede	Runway 18/3	36 Rehabilitation										
City:	Lebanon	Federal:	State:		Local:								
Status:	Scoping	1530			170			1700					
Mode:	AIR		Estimate Total:	1700									
District:	KC												
County:	Jackson	Land Acquisi	tion for Runway Ex	tension Ph	nase III								
City:	Lee's Summit	Federal:	State:		Local:								
Status:	In Progress	900	50		50		1000						
Mode:	AIR		Estimate Total:	1000									
District:	KC				7								
County:	Jackson	Pavement an	nd Lighting for Run	way Exten	sion/Par	allel							
		Taxiway											
City:	Lee's Summit	Federal:	State:		Local:								
Status:	Construction	9450	525		525		10500						
Mode:	AIR		Estimate Total:	10500									
				—									
District:	KC												
County:	Jackson	Replace and	Extend Taxiway A										
City:	Lee's Summit	Federal:	State:		Local:								
Status:	Design	4680	260		260		3000	2200					
Mode:	AIR		Estimate Total:	5200									



Projects in thousands of dollars

										1		
						7/2017-	7/2018-	7/2019-		7/2021-		
						6/2018	6/2019	6/2020	6/2021	6/2022		
District:												
County:	Jackson	Install Taxiway	/ A Lighting									
City:	Lee's Summit	Federal:	State:		Local:							
Status:	Design	585	32		33	350	300					
Mode:	AIR		Estimate Total:	650								
District:	NE											
County:	Macon	Apron Reconst	truction									
City:	Macon	Federal:	State:		Local:							
Status:	Design	540			60	300	300					
Mode:	AIR		Estimate Total:	600								
District:	NW				7							
County:	Nodaway	Apron Rehabil	itation									
City:	Maryville	Federal:	State:		Local:							
Status:	Design	990			110	600	500					
Mode:	AIR		Estimate Total:	1100								
District:	SW											
County:	Barry	Apron Rehabil	itation									
City:	Monett	Federal:	State:		Local:							
Status:	Scoping		270		30		300					
Mode:	AIR		Estimate Total:	300								



Projects in thousands of dollars

							State Fisc	al Year Pro	iect Budge	t
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:	SW									
County:	Barry	Land Acquisiti	on for Runway Ex	tension						
City:	Monett	Federal:	State:		Local:					
Status:	In Progress	630	35		35		700			
Mode:	AIR		Estimate Total:	700						
District:	SW									
County:	Barry	Design for Rur	nway Extension							
City:	Monett	Federal:	State:		Local:					
Status:	Scoping	1170	65		65				1300	
Mode:	AIR		Estimate Total:	1300						
District:	NE									
County:	Monroe	Pavement Ma	intenance							
City:	Monroe City	Federal:	State:		Local:					
Status:	Design		522		58	580				
Mode:	AIR		Estimate Total:	0						
District:	KC									
County:	Clay	Reconstruct T-	-Hangar Taxilanes							
City:	Mosby	Federal:	State:		Local:					
Status:	Scoping	900			100			1000		
Mode:	AIR		Estimate Total:	1000						



Projects in thousands of dollars

						State Fisc	al Year Pro	ject Budge	t
					7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
					6/2018	6/2019	6/2020	6/2021	6/2022
District:	SW								
County:	Lawrence	Pavement Maintenance							
City:	Mount Vernon	Federal: State:		Local:					
Status:	Design	180		20	200				
Mode:	AIR	Estimate Total:	200						
District:	SW								
County:	Lawrence	Airport Layout Plan Update							
City:	Mount Vernon	Federal: State:		Local:					
Status:	Scoping	90		10			100		
Mode:	AIR	Estimate Total:	100						
District:	SE			7					
County:	New Madrid	Reconstruct T-Hangar Taxilanes							
City:	New Madrid	Federal: State:		Local:					
Status:	Scoping	495		55		550			
Mode:	AIR	Estimate Total:	550						
District:	SE								
County:	New Madrid	Acquire Land and Obstruction F	Removal fo	r Runway					
		Extension							
City:	New Madrid	Federal: State:		Local:					
Status:	Scoping	270		30				300	
Mode:	AIR	Estimate Total:	300						



Projects in thousands of dollars

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							<u> </u>	ai icai i io	Jeer 2 a.a.8e	
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:	SE									
County:	New Madrid	Extend Runw	<i>r</i> ay							
City:	New Madrid	Federal:	State:		Local:					
Status:	Scoping	1530			170					1700
Mode:	AIR		Estimate Total:	1700	4					
District:	SE									
County:	Washington	Obstruction	Removal							
City:	Potosi	Federal:	State:		Local:					
Status:	Scoping		328		37			365		
Mode:	AIR		Estimate Total:	365						
District:	CD									
County:	Pulaski	Pavement M	aintenance							
City:	Richland	Federal:	State:		Local:					
Status:	Design		198		22	220				
Mode:	AIR		Estimate Total:	220						
District:	CD									
County:	Maries	Runway Pave	ement Maintenanc	e						
City:	Rolla	Federal:	State:		Local:					
Status:	Scoping	2340			260			2600		
Mode:	AIR		Estimate Total:	2600						



Projects in thousands of dollars

	-	-						State Fisc	al Year Pro	iect Budge	t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	KC										
County:	Pettis	Apron Reconstruct	ion								
City:	Sedalia	Federal:	State:		Local:						
Status:	Design	1485			165		1000	650			
Mode:	AIR	Esti	mate Total:	1650							
						,					
District:	SL										
County:	St. Louis	Taxiway Pavement	Maintenance	!							
City:	Chesterfield-	Federal:	State:		Local:						
	Spirit of St.										
	Louis										
Status:	· ·	945			105		630	315			
Mode:	AIR	Esti	mate Total:	1050							
District:	SL										
-	St. Louis	Replace Taxiway E									
City:	Chesterfield-	Federal:	State:		Local:						
	Spirit of St.										
	Louis										
Status:	J	495			55		495				
Mode:	AIR	Esti	mate Total:	550							
District:											
-	St. Louis	Land Acquisition									
City:	Chesterfield-	Federal:	State:		Local:						
	Spirit of St.										
	Louis										
Status:	In Progress	1200	175		305			1680			
Mode:	AIR	Esti	mate Total:	1680							



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	SL										
County:	St. Louis	Land Acquisition	n								
City:	Chesterfield-	Federal:	State:		Local:						
	Spirit of St.										
	Louis										
Status:	Scoping	1800			200	7			2000		
Mode:	AIR	1	Estimate Total:	2000							
							,				
District:	SL					7					
County:	St. Louis	Land Acquisition	n								
City:	Chesterfield-	Federal:	State:		Local:						
	Spirit of St.										
	Louis										
Status:	Scoping	1350			150					1500	
Mode:	AIR	1	Estimate Total:	1500							
District:	SW										
County:	Greene	General Aviatio	n Apron Phase I	I							
City:	Springfield	Federal:	State:		Local:						
Status:	Scoping		3915		435						4350
Mode:	AIR		Estimate Total:	4350							
District:	SL										
County:	St. Charles	Replace Runwa	y 18/36 Edge Lig	ghting							
City:	St. Charles	Federal:	State:		Local:						
	County SMARTT										
Status:	Design	675			68		607				
Mode:	AIR		Estimate Total:	675							



Projects in thousands of dollars

							Stat	e Fisc	al Year Pro	iect Rudge	t
						7/2017		018-	7/2019-	7/2020-	7/2021-
						6/2018			6/2020	6/2021	6/2022
District:	SL										
County:	St. Charles	Master Plan U	pdate								
City:	St. Charles	Federal:	State:		Local:						
	County SMARTT										
Status:	Scoping		225		25			250			
Mode:	AIR		Estimate Total:	250							
District:	SL										
County:	St. Charles	Apron Recons	truction								
City:	St. Charles	Federal:	State:		Local:						
	County SMARTT										
Status:	Design	675			75	550) 2	200			
Mode:	AIR		Estimate Total:	750							
District:	NW										
County:	Buchanan	Taxilane Reha	bilitation								
City:	St. Joseph	Federal:	State:		Local:						
Status:	Construction	900			100	1000	0				
Mode:	AIR		Estimate Total:	1000							
District:	NW										
County:	Buchanan	Apron Rehabi	litation								
City:	St. Joseph	Federal:	State:		Local:						
Status:	Design	990			110	800) 3	300			
Mode:	AIR		Estimate Total:	1100							



Projects in thousands of dollars

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						31416 1 136	ai icai i io	Jeer Dauge	
					7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
					6/2018	6/2019	6/2020	6/2021	6/2022
District:	NW								
County:	Buchanan	Airport Perin	neter Fencing						
City:	St. Joseph	Federal:	State:	Local:					
Status:	Design	1440		140	1600				
Mode:	AIR		Estimate Total: 1	600					
District:	NW								
County:	Buchanan	Construct Tax	kiway-Fix Hotspot #2						
City:	St. Joseph	Federal:	State:	Local:					
Status:	Scoping	1620		180					1800
Mode:	AIR		Estimate Total: 1	800					
District:	SL								
County:	St. Louis	Runway 16/3	4 Edge Lighting, Repl	ace Runway 16 REILs					
City:	Creve Coeur	Federal:	State:	Local:					
Status:	Scoping	360		40		400			
Mode:	AIR		Estimate Total: 4	00					
District:	SL								
County:	St. Louis	Apron Recon	struction						
City:	St. Louis-	Federal:	State:	Local:					
	Lambert								
Status:	Design	·	4050	450	4500				
Mode:	AIR		Estimate Total: 4	500					



Projects in thousands of dollars

							S	tate Fisc	al Year Pro	ject Budge	t
						7/20	17- 7	//2018-	7/2019-	7/2020-	7/2021-
						6/20	18 6	5/2019	6/2020	6/2021	6/2022
District:	Statewide										
County:	Various	Air Service P	rogram								
City:	Statewide	Federal:	State:		Local:						
Status:	Continuous		2000		224			556	556	556	556
Mode:	AIR		Estimate Total:	2224							
District:	Statewide										
County:	Various	Aircraft Resc	ue Fire-Fighting Tra	aing							
City:	Statewide	Federal:	State:		Local:						
Status:	Continuous		234		26	ϵ	0	50	50	50	50
Mode:	AIR		Estimate Total:	260							
District:	Statewide										
County:	Various	Update State	e System Plan Study	A							
City:	Statewide	Federal:	State:		Local:						
Status:	Scoping	450	50					500			
Mode:	AIR		Estimate Total:	500							
						·					
District:	Statewide										
County:	Various	Pavement Co	ondition Index (PCI)	Study							
City:	Statewide	Federal:	State:		Local:						
Status:	Continuous	1350	150			30	00	300	300	300	300
Mode:	AIR		Estimate Total:	1500							



Projects in thousands of dollars

						State Fisca	al Year Pro	ject Budget	t
					7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
					6/2018	6/2019	6/2020	6/2021	6/2022
District:	Statewide								
County:	Various	5010 Airport Inspec	tions						
City:	Statewide	Federal:	State:	Local:					
Status:	Continuous	265			53	53	53	53	53
Mode:	AIR	Estin	nate Total:	265					
District:	Statewide								
County:	Various	Automated Weathe	r Observing	System Ongoing					
		Maintenance							
City:	Statewide	Federal:	State:	Local:					
Status:	Continuous		500		100	100	100	100	100
Mode:	AIR	Estin	nate Total:	500					
									_
District:	NW								
County:	Various	Non-Primary Airpor	t Entitlemen	t Program					
City:	NW District	Federal:	State:	Local:					
Status:	Continuous	4650		517	833	1000	1167	1167	1000
Mode:	AIR	Estin	nate Total:	5167					
				>					
District:	NE								
County:	Various	Non-Primary Airpor	t Entitlemen	t Program					
City:	NE District	Federal:	State:	Local:					
Status:	Continuous	4950		551	1000	1167	1167	1000	1167
Mode:	AIR	Estin	nate Total:	5501					



Projects in thousands of dollars

							State Fisc	al Year Pro	ject Budge	t
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
Г						6/2018	6/2019	6/2020	6/2021	6/2022
District:	KC									
County:	Various	•	Airport Entitlemer	nt Program						
City:	KC District	Federal:	State:		Local:					
Status:	Continuous	4650			517	1000	1000	1000	1000	1167
Mode:	AIR		Estimate Total:	5167						
District:	CD									
County:	Various	Non-Primary	Airport Entitlemer	nt Program						
City:	CE District	Federal:	State:		Local:					
Status:	Continuous	9000			1000	2000	1667	1833	2167	2333
Mode:	AIR		Estimate Total:	10000						
District:	SL									
County:	Various	Non-Primary	Airport Entitlemer	t Program						
City:	SL District	Federal:	State:		Local:					
Status:	Continuous	2850			317	500	500	667	667	833
Mode:	AIR		Estimate Total:	3167						
District:	SW									
County:	Various	Non-Primary	Airport Entitlemer	nt Program	1					
City:	SW District	Federal:	State:		Local:					
Status:	Continuous	7800			867	1833	1667	1667	1667	1833
Mode:	AIR	· ·	Estimate Total:	8667						



Projects in thousands of dollars

							State Fisc	al Year Pro	ject Budge	t
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:										
County:	Various	•	Airport Entitlemen	it Program						
City:	SE District	Federal:	State:		Local:					
Status:	Continuous	12150			1350	2500	2667	2833	2833	2667
Mode:	AIR		Estimate Total:	13500						
District:	Statewide									
County:	Various	Scoping and D	esign							
City:	Statewide	Federal:	State:		Local:					
Status:	Scoping		3420		380	500	800	1000	1000	500
Mode:	AIR		Estimate Total:	3800						
District:	Statewide									
County:	Various	State Apportion	onment Funds							
City:	Statewide	Federal:	State:		Local:					
Status:	Scoping	4732			526					5258
Mode:	AIR		Estimate Total:							
						•				
District:	SE									
County:	Pemiscot	Taxiway Reha	bilitation							
City:	Steele	Federal:	State:		Local:					
Status:	Design		324		36	360				
Mode:	AIR		Estimate Total:	360						



Projects in thousands of dollars

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						Jtate 1	ar rear rro	Jeer Baage	
					7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
					6/2018	6/2019	6/2020	6/2021	6/2022
District:	SW								
County:	Cedar	Pavement M	laintenance						
City:	Stockton	Federal:	State:	Local:					
Status:	Design		193	22	215				
Mode:	AIR		Estimate Total:	215					
District:	KC								
County:	Johnson	Reconstruct	Runway 01/19						
City:	Warrensburg	Federal:	State:	Local:					
Status:	Design	3825		425		4250			
Mode:	AIR		Estimate Total:	4250					
District:	KC								
County:	Johnson	Relocate Par	rallel Taxiway/Apro	n					
City:	Warrensburg	Federal:	State:	Local:					
Status:	Design	3150		350		3500			
Mode:	AIR		Estimate Total:	3500					
District:	NE								
County:	Warren	Land Acquis	ition and Obstruction	on Removal					
City:	Washington	Federal:	State:	Local:					
Status:	Scoping		558	62				620	
Mode:	AIR		Estimate Total:	620					



Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:	CD									
County:	Pulaski	Parallel Taxiv	vay to Runway 14/	32 -Design						
City:	Waynesville	Federal:	State:	Loc	al:					
Status:	Scoping	540		60			600			
Mode:	AIR		Estimate Total:	600						
District:	CD									
County:	Pulaski	Parallel Taxiv	vay to Runway 14/	32-Construction	1					
City:	Waynesville	Federal:	State:	Loc	al:					
Status:	Scoping	5940		660				6600		
Mode:	AIR		Estimate Total:	6600						
District:	SW									
County:	Howell	Pavement M	aintenance							
City:	Willow Springs	Federal:	State:	Loc	al:					
Status:	Design		180	20		200				
Mode:	AIR		Estimate Total:	200						



Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, Illinois. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved on the rail system. Missouri is the fourth-most rail intensive state by tonnage carried and 10th largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, passenger freight rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

<u>Passenger Rail</u> – Twice daily state supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In fiscal year (FY) 2016, this service carried more than 172,000 passengers. There is no dedicated funding for state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year.

The passenger rail route is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects target improvements in on-time performance and travel time reduction. Notable projects include a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service.

Railroads

Table 7-3 Passenger Rail Funding		7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
Program		6/2018	6/2019	6/2020	6/2021	6/2022
Railroad Program	State Cost	9,100,00	9,100,00	9,100,00	9,100,00	9,100,00
State Supported Passenger Rail Service	Total	9,100,00	9,100,00	9,100,00	9,100,00	9,100,00
Railroad Program	State Cost	25,000	25,000	25,000	25,000	25,000
Station Improvements	Total	25,000	25,000	25,000	25,000	25,000

Highway/Rail Crossing Safety Program - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a safety index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Projects are identified initially through safety data which considers relevant factors used to determine the baseline of possible projects. Factors include emergency services routes, school bus routes, volume and speed of traffic and other nearby crossings. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope depending on funding availability and programming restrictions each fiscal year. Once the projects are ranked, and the amount of available funding applied, MoDOT works with local communities to determine their willingness to move forward with the suggested safety improvements. Most projects are on local roads. On the average, highway/rail crossing projects cost \$250,000 - \$300,000, resulting in improvement to approximately 25 to 30 crossings per year. Project completion typically takes one year.

Each year, approximately \$6 million of Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and approximately \$1.4 million of state Grade Crossing Safety Account funds are available to improve safety at these crossings. The Grade Crossing Safety Account funds are created from a 25-cent state motor vehicle licensing fee.

Railroads

Railroad Acronyms

AM Arkansas and Missouri Railroad Company

BGKX Belton-Grandview Railway

BJN Burlington Junction Switching Railroad

BSR Branson Scenic Railway BNSF BNSF Railway Company

CMR Central Midland Railway Company
COLT Columbia Terminal Railroad Company

CP Canadian Pacific KAW Kaw River Railroad

KCS Kansas City Southern Railway Company
KCT Kansas City Terminal Railway Company

MRS Manufacturers' Railway Company

MNA Missouri & Northern Arkansas Railroad Company

NS Norfolk Southern Railway Company

OVA Ozark Valley Railroad

SLIM St. Louis Iron Mountain Railroad

SE SEMO Port Railroad, Inc.

TRRA Terminal Railroad Association of St. Louis

UP Union Pacific Railroad Company

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2018-2022 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

		E/201E	F/2010	F/2010	F/2020	F/2021
District		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
	Federal Cost	1,260,000	180,000	675,000	0	
Northwest	State Cost	140,000	20,000	75,000	0	
Northwest	Local Cost	0	0	0	0	
	Total	1,400,000	200,000	750,000	0	
	Federal Cost	1,067,000	200,000	480,000	720,000	
Northeast	State Cost	163,000	25,000	120,000	80,000	
Noi tileast	Local Cost	0	0	0	0	
	Total	1,230,000	225,000	600,000	800,000	
	Federal Cost	1,350,000	720,000	1,170,000	1,400,000	
Kansas City	State Cost	150,000	80,000	130,000	140,000	
Kansas City	Local Cost	0	0	0	0	
	Total	1,500,000	800,000	1,300,000	1,540,000	
	Federal Cost	675,000	0	480,000	0	
Central	State Cost	75,000	0	120,000	0	
	Local Cost	0	0	0	0	
	Total	750,000	0	600,000	0	
	Federal Cost	270,000	760,000	0	0	
G. T.	State Cost	30,000	140,000	0	0	
St. Louis	Local Cost	0	0	0	0	
	Total	300,000	900,000	0	0	
	Federal Cost	1,080,000	2,880,000	450,000	0	
Southwest	State Cost	120,000	320,000	50,000	0	
	Local Cost	0	00	0	0	
	Total	1,200,000	3,200,000	500,000	0	
	Federal Cost	1,769,400	900,000	1,125,000	0	
Southeast	State Cost	196,600	100,000	125,000	0	
	Local Cost	0	0	0	0	
	Total	1,966,000	1,000,000	1,250,000	0	

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2018-2022 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-4 Highway/Rail Crossing Safety Program Funding

District		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
	Federal Cost	450,000	450,000	360,000	360,000	0
Statewide	State Cost	50,000	50,000	40,000	40,000	0
	Local Cost	0	0	0	0	0
	Total	500,000	500,000	400,000	400,000	0
	Federal Cost	7,901,400	6,115,000	4,980,000	2,480,000	0
TOTAL	State Cost	924,600	735,000	720,000	200,000	0
	Local Cost	0	0	0	0	0
	Total	8,826,000	6,850,000	5,700,000	2,680,000	0



Projects in thousands of dollars

						State Fiscal Year Project Budget				t
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:	NW									
County:	Buchanan	Permanently (close a public railr	oad crossing	g					
City:	Halls	Federal:	State:		Local:					
Street:	Radio Road	8	50			58				
Mode:	RAIL		Estimate Total:	58						
District:	NW									
County:	Buchanan	Install lights a	nd gates at public	railroad cro	ossing					
City:	Halls	Federal:	State:		Local:					
Street:	70th Lane	450	50			500				
Mode:	RAIL		Estimate Total:	500						
District:	NW			V						
County:	Buchanan	Permanently (close a public railr	oad crossing	g					
City:	Halls	Federal:	State:	, ,	Local:					
Street:	Bluff Rd	8	50			58				
Mode:	RAIL		Estimate Total:	58						
District:	NW									
County:	Buchanan	Permanently	close a public railr	oad crossing	g					
City:	Halls	Federal:	State:		Local:					
Street:	60th Lane	8	50			58				
Mode:	RAIL		Estimate Total:	58		 				



Projects in thousands of dollars

					State Fiscal Year Project Budget				
					7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
					6/2018	6/2019	6/2020	6/2021	6/2022
District:	NW								
County:	Buchanan	Install lights and gates at publi	c railroad crossing						
City:	Halls	Federal: State:	Local:						
Street:	Bethel Rd	270 30			300				
Mode:	RAIL	Estimate Total:	300						
District:	NE								
County:	Audrain	Install lights and gates at publi	c railroad crossing						
City:	Vandalia	Federal: State:	Local:						
Street:	Galloway Rd	225 25			250				
Mode:	RAIL	Estimate Total:	250						
District:	NE								
County:	Macon	Replace old bridge over railroa	d and permanently	close					
		Logan Street and Indiana Place							
City:	Bevier	Federal: State:	Local:						
Street:	Intrepid Rd	369 41			410				
Mode:	RAIL	Estimate Total:	410						
District:	KC		•						
County:	Cass	Install lights and gates at publi	c railroad crossing						
City:	Harrisonville	Federal: State:	Local:						
Street:	Co Rd 227th	225 25			250				
Mode:	RAIL	Estimate Total:	250						



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	KC										
County:	Cass	Install lights and	gates at public	railroad cro	ossing						
City:	Harrisonville	Federal:	State:		Local:						
Street:	Co Rd 267	225	25				250				
Mode:	RAIL	E	stimate Total:	250							
						,					
District:	KC										
County:	Clay	Install lights and	gates at public	railroad cro	ossing						
City:	Excelsior Springs	Federal:	State:		Local:						
Street:	McCleary Rd	225	25				250				
Mode:	RAIL	E	stimate Total:	250							
District:	KC										
County:	Clay	Install lights and	gates at public	railroad cro	ossing						
City:	Liberty	Federal:	State:		Local:						
Street:	Birmingham Rd	225	25				250				
Mode:	RAIL	E	stimate Total:	250							
District:	KC										
County:	Saline	Install lights and	gates at public	railroad cro	ossing						
City:	Marshall	Federal:	State:		Local:						
Street:	Co Rd 215	225	2 5				250				
Mode:	RAIL	E	stimate Total:	250							



Projects in thousands of dollars

				State Fisc	al Year Pro	ject Budge	t
			7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
			6/2018	6/2019	6/2020	6/2021	6/2022
District:	KC						
County:	Saline	Install lights and gates at public railroad crossing					
City:	Marshall	Federal: State: Local:					
Street:	Co Rd 206	225 25	250				
Mode:	RAIL	Estimate Total: 250					
District:	CD						
County:	Cole	Install lights and gates at public railroad crossing					
City:	Jefferson City	Federal: State: Local:					
Street:	Industrial Dr	225 25	250				
Mode:	RAIL	Estimate Total:					
District:	CD						
County:	Laclede	Relocation of signals to improve turning movements at					
		crossing					
City:	Sleeper	Federal: State: Local:					
Street:	Route F	45 5	50				
Mode:	RAIL	Estimate Total: 50					
District:	SL						
County:	Jefferson	Install lights and gates at public railroad crossing					
City:	Horine	Federal: State: Local:					
Street:	Front St	225 25	250				
Mode:	RAIL	Estimate Total: 250					



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	_										
County:	St Louis	_	ind gates at public		_						
City:	Lemay	Federal:	State:		Local:						
Street:	Old	225	25				250				
	Baumgartner Rd										
Mode:	RAIL		Estimate Total:	250							
District:	SW										
County:	Barton	_	ind gates at public	railroad cro	ossing						
City:	Lamar	Federal:	State:		Local:						
Street:	NW 10th Lane	225	25				250				
Mode:	RAIL		Estimate Total:								
District:	SW										
County:	Lawrence	Construct brid	dge at existing pub	lic railroad	crossing a	and					
		permanently	close four public r	ailroad cros	sings						
City:	Aurora	Federal:	State:		Local:						
Street:	Rte 39	2,700	300				3,000				
Mode:	RAIL		Estimate Total:	3,000							
District:	SW										
County:	Newton	Install lights a	ind gates at public	railroad cro	ossing						
City:	Ritchey	Federal:	State:		Local:						
Street:	Rte W	225	25				250				
Mode:	RAIL		Estimate Total:	250							



Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

State Fiscal Year Project Budget

								ai icai i ic	<u>, </u>	
					7/201		7/2018-	7/2019-	7/2020-	7/2021-
District:	CE				6/201	18 6	6/2019	6/2020	6/2021	6/2022
County:	_	Install lights a	and gates at public	railroad crossing						
-		Federal:	State:	Local:						
City: Street:		225	25	LUCai.	25	^				
Mode:		225	Estimate Total:		23	U				
wioue.	NAIL		Estimate rotal.							
District:	SE						•			
County:	Pemiscot	Install lights a	and gates at public	railroad crossing						
City:	Hayti	Federal:	State:	Local:						
Street:	Rte J	180	20		20	0				
Mode:	RAIL		Estimate Total:	200						
District:	SE									
County:	Pemiscot	Install lights a	and gates at public	railroad crossing						
City:	Hayti	Federal:	State:	Local:						
Street:	Rte D	180	20		20	0				
Mode:	RAIL		Estimate Total:	200						
District:	SE			,						
County:	Howell	permanently		ic railroad crossing a Pine Grove public rail						
		crossings								
City:		Federal:	State:	Local:						
Street:	Pine Grove	900	100		1,0	00				
	Road									
Mode:	RAIL		Estimate Total:	1,000						



Projects in thousands of dollars

							State Fisc	al Year Pro	ject Budge	t
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:	NW									
County:	Grundy	Install lights a	nd gates at public		_					
City:	Trenton	Federal:	State:		Local:					
Street:	17th St	675	75				750			
Mode:	RAIL		Estimate Total:	750						
District:	NE									
County:	Warren	Install lights a	nd gates at public	railroad cro	ossing					
City:	Truedale	Federal:	State:		Local:					
Street:	Lakepointe Rd	240	60				300			
Mode:	RAIL		Estimate Total:	300						
District:	KC									
County:	Jackson	Install lights a	nd gates at public	railroad cro	ossing					
City:	Kansas City	Federal:	State:		Local:					
Street:	Front St	360	40				400			
Mode:	RAIL		Estimate Total:	400						
District:	KC									
County:	Jackson	Install lights a	nd gates at public	railroad cro	ossing					
City:	Kansas City	Federal:	State:		Local:					
Street:	Front St	360	40				400			
Mode:	RAIL		Estimate Total:	400						



Projects in thousands of dollars

					State Fisc	al Year Pro	ject Budge	t
				7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
				6/2018	6/2019	6/2020	6/2021	6/2022
District:	KC							
County:	Platte	Install lights and gates at public railroad cros	sing					
City:	Waldron	Federal: State: L	ocal:					
Street:	Dry Lake Rd	225 25			250			
Mode:	RAIL	Estimate Total: 250						
District:	KC							
County:	Platte	Install lights and gates at public railroad cros	sing					
City:	Waldron	Federal: State: L	ocal:					
Street:	Main St.	225 25			250			
Mode:	RAIL	Estimate Total: 250						
District:	CD							
County:	Crawford	Install lights and gates at public railroad cros	sing					
City:	Cuba	Federal: State: L	ocal:					
Street:	Scott Rd	240 60			300			
Mode:	RAIL	Estimate Total: 300						
District:	SL							
County:	Various	Replace existing crossbuck signage with stop	or yield					
		signage along Central Midland Railroad	·					
City:	Various	Federal: State: L	ocal:					
Street:	Various	45 5			50			
Mode:	RAIL	Estimate Total:						



Projects in thousands of dollars

							State Fisc	al Year Pro	ject Budge	t
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:	SW									
County:	Barry	Install lights	and gates at public	railroad cr	ossing					
City:	Purdy	Federal:	State:		Local:					
Street:	Rte BB	240	60				300			
Mode:	RAIL		Estimate Total:	300						
District:	SW									
County:	Lawrence	Install lights	and gates at public	railroad cr	ossing					
City:	Logan	Federal:	State:		Local:					
Street:	CR1247	225	25				250			
Mode:	RAIL		Estimate Total:	250						
District:	SW									
County:	Stone	Install lights	and gates at public	railroad cr	ossing					
City:	Galena	Federal:	State:		Local:					
Street:	5th Street	225	25				250			
Mode:	RAIL		Estimate Total:	250						
District:	SW									
County:	Taney	Install lights	and gates at public	railroad cr	ossing					
City:	Branson	Federal:	State:		Local:					
Street:	Royal Oak Rd.	225	2 5				250			
Mode:	RAIL		Estimate Total:							



Projects in thousands of dollars

						State Fisc	al Year Pro	ject Budge	t
					7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
					6/2018	6/2019	6/2020	6/2021	6/2022
District:	SW								
County:	Various	Improve public and Missouri F		surfaces along Arkansas					
City:	Various	Federal:	State:	Local:					
Street:	Various	90	10			100			
Mode:	RAIL		Estimate Total:						
District:	SW								
County:	Various	Replace existir	ng crossbuck signag	e with stop or yield					
		signage along	Arkansas and Misso	ouri Railroad					
City:	Various	Federal:	State:	Local:					
Street:	Various	45	5			50			
Mode:	RAIL		Estimate Total:						
District:	SW								
County:	Various	Replace existir	ng crossbuck signag	e with stop or yield					
		signage along	Missouri & N. Arka	nsas Railroad					
City:	Various	Federal:	State:	Local:					
Street:	Various	180	20			200			
Mode:	RAIL		Estimate Total:						
District:	SE								
County:	Howell	Install lights ar	nd gates at public ra	ailroad crossing					
City:	Pomona	Federal:	State:	Local:					
Street:	CR5320	225	25			250			
Mode:	RAIL		Estimate Total: 2	250					



Projects in thousands of dollars

							State Fisc	al Year Pro	ject Budge	t
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:	SE									
County:	Iron	Install lights a	ind gates at public	railroad cro	ssing					
City:	Annapolis	Federal:	State:		Local:					
Street:	Rte K	225	25				250			
Mode:	RAIL		Estimate Total:	250						
District:	SE									
County:	Iron	Install lights a	ind gates at public	railroad cro	ssing					
City:	Annapolis	Federal:	State:		Local:					
Street:	Center St	225	25				250			
Mode:	RAIL		Estimate Total:	250						
District:	SE									
County:	St. Francios	Install lights a	ind gates at public	railroad cro	ssing					
City:	Bismark	Federal:	State:	, ,	Local:					
Street:	Grider Rd	225	25				250			
Mode:	RAIL		Estimate Total:	250						
District:	NW									
County:	Chariton	Install lights a	ind gates at public	railroad cro	ssing					
City:	Brunswick	Federal:	State:		Local:					
Street:	CR 403	225	25					250		
Mode:	RAIL		Estimate Total:	250						



Projects in thousands of dollars

							State Fisc	al Year Pro	ject Budge	t
					-	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
					(6/2018	6/2019	6/2020	6/2021	6/2022
District:	NW									
County:	Grundy	Install lights ar	nd gates at public	railroad crossing						
City:	Trenton	Federal:	State:	Local:						
Street:	Rte A	225	25					250		
Mode:	RAIL		Estimate Total:							
District:	NW									
County:	Various	Replace incond	descent lighting w	ith LED lighting at pu	blic					
•		•	ngs along BNSF R							
City:	Various	Federal:	State:	Local:						
Street:	Various	90	10					100		
Mode:	RAIL		Estimate Total:	100						
District:	NE									
County:	Randolph	Install lights ar	nd gates at public	railroad crossing						
City:	Clark	Federal:	State:	Local:						
Street:	Rte P	270	30					300		
Mode:	RAIL		Estimate Total:	300						
District:	NE									
County:	Monroe	Install lights ar	nd gates at public	railroad crossing						
City:	Palmyra	Federal:	State:	Local:						
Street:	Co Rd 266	337	38					375		
Mode:	RAIL		Estimate Total:	375						



Projects in thousands of dollars

							State Fisc	al Year Pro	ject Budge	t
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:	KC									
County:	Lafayette	Install lights ar	nd gates at public	railroad cro	ossing					
City:	Odessa	Federal:	State:		Local:					
Street:	Blue Book Rd	270	30					300		
Mode:	RAIL		Estimate Total:	300						
District:	KC									
County:	Saline	Install lights ar	nd gates at public	railroad cro	ossing					
City:	Marshall	Federal:	State:		Local:					
Street:	Co Rd 245	337	38					375		
Mode:	RAIL		Estimate Total:							
District:	CD									
County:	Boone	Install lights ar	nd gates at public	railroad cro	ossing					
City:	Columbia	Federal:	State:		Local:					
Street:	Mt. Zion Rd	337	38					375		
Mode:	RAIL		Estimate Total:	375						
District:	CD									
County:	Howard	Install lights ar	nd gates at public	railroad cro	ossing					
City:	Glasgow	Federal:	State:		Local:					
Street:	8th Street	270	30					300		
Mode:	RAIL		Estimate Total:	300						



Projects in thousands of dollars

							State Fisc	al Year Pro	ject Budge	t
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:	SL									
County:	Various	Replace incondescent lig	hting with LED	lighting at pub	lic					
		railroad crossings along S	St. Louis Termin	al Railroad						
City:	Various	Federal: Sta	ate:	Local:						
Street:	Various	180 20)					200		
Mode:	RAIL	Estimate '	Total: 200							
District:	SW									
County:	Jasper	Install lights and gates at	public railroad	crossing						
City:	Carthage	Federal: Sta	ate:	Local:						
Street:	Fairview Ave	270 30						300		
Mode:	RAIL	Estimate '	Total: 300							
District:	SW									
County:	Vernon	Install lights and gates at	public railroad	crossing						
City:	Nevada	Federal: Sta	ate:	Local:						
Street:	Hickory St.	270 30						300		
Mode:	RAIL	Estimate	Total: 300							
District:	SW					<u></u>				
County:	Webster	Install lights and gates at	public railroad	crossing						
City:	Seymour	Federal: Sta	ate:	Local:						
Street:	Oak Lawn	270 30)					300		
Mode:	RAIL	Estimate 1	Total:							



Projects in thousands of dollars

							State Fisc	al Year Pro	ject Budge	t
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:	SE									
County:	Pemiscot	Install lights	and gates at public	railroad crossing	3					
City:	Hayti	Federal:	State:	Loca	l:					
Street:	Gettings Ln	270	30					300		
Mode:	RAIL		Estimate Total:	300						
District:	SE									
County:	Pemiscot	Install lights	and gates at public	railroad crossing						
City:	Portageville	Federal:	State:	Loca	l:					
Street:	Route YY	270	30					300		
Mode:	RAIL		Estimate Total:	300						
District:	Statewide									
County:	Various	Preliminary	engineering for LED	upgrades throu	ghout the					
		state								
City:	Various	Federal:	State:	Loca	l:					
Street:	Various	270	30			100	100	100		
Mode:	RAIL		Estimate Total:	300						
District:	Statewide									
County:	Various	Preliminary	engineering for Sto	p Yield signage t	nroughout					
		the state								
City:	Various	Federal:	State:	Loca	 :					
Street:	Various	270	30			100	100	100		
Mode:	RAIL		Estimate Total:	300						



Projects in thousands of dollars

					State Fiscal Year Project Budget			t	
					7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
T-					6/2018	6/2019	6/2020	6/2021	6/2022
District:	Statewide								
County:	Various	Preliminary eng	ginnering for cro	ssing surfaces throughout					
City:	Various	Federal:	State:	Local:					
Street:	Various	324	36		120	120	120		
Mode:	RAIL		Estimate Total:	360					
District:	Statewide								
County:	Various	Incentive set as	ide for potentia	l closures of public railroad					
		crossings							
City:	Various	Federal:	State:	Local:					
Street:	Various	261	54		105	105	105		
Mode:	RAIL		Estimate Total:	315					
District:	Statewide								
County:	Various	Public railroad	crossing invento	ry improvements					
City:	Various	Federal:	State:	Local:					
Street:	Various	225			75	75	75		
Mode:	RAIL		Estimate Total:	225					



Transit

Transit

Missouri public transit helps people of all ages, incomes and circumstances get around. Missouri's public transit agencies provide approximately 59 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 34 public transit providers and more than 160 specialized transportation providers. Some form of public transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal Division administers State and Federal Transit Administration (FTA) funds to Missouri transit providers supporting them with planning, maintenance, operational and capital assistance.



Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, United States Code (U.S.C.) Federal Transit Administration -

MoDOT administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the nine metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia, Cape Girardeau, Jefferson City and Northwest Arkansas.

Funds are distributed to Metropolitan Planning Organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as MoDOT determines.

MoDOT combines these funds with Federal Highway Administration planning funds in a consolidated planning grant to MPO's to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
Table 7-5 Section 5303 and 5305 Fund	ing	6/2018	6/2019	6/2020	6/2021	6/2022
Section 5303 and 5305	Federal Asst Local Match	1,700,000 425,000	1,700,000 425,000	1,700,000 425,000	1,700,000 425,000	1,700,000 425,000
	TOTAL	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers Federal Transit Administration (FTA) statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

Fiscal Year 2017-18 includes \$20,000 (total of \$500,000) for each of the Regional Planning Commissions (RPC) and Metropolitan Planning Organizations (MPO) for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years. These plans must be updated to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

		STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-6 Section 5304 Funding		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
Section 5304	Federal Asst Non-Federal Match	544,000 136,000	327,000 81,750	327,000 81,750	327,000 81,750	327,000 81,750		
	TOTAL	680,000	408,750	408,750	408,750	408,750		

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Through federal fiscal year 2012, Section 5309 was a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance was a major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

		STATE FISCAL YEAR PROJECT BUDGETING							
Table 7-8 Section 5309 Funding		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
Section 5309	Federal Asst Local Match	1,600,000 400,000	0 0	0	0	0			
	TOTAL	2,000,000	0	0	0	0			

From 1993 - 2010 (with the exceptions of 2002, 2006 and 2007), Missouri's Congressional delegation had been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding specifically designated for rural transit providers. In 2007 and from 2011 through 2012, Congress relinquished this designation of project funding function to the United States Department of Transportation (USDOT) and these discretionary projects have more recently been selected through a nationwide proposal submission process. The themes or initiatives that USDOT has undertaken with these funds include: Livability Grants, Sustainability Grants, the Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Initiative, State of Good Repair Grants as well as Transportation Investment Generating Economic Recovery (TIGER) Grants.

Remaining funds in this program consist of earmarked funds awarded to OATS and Southeast Missouri Transportation Service (SMTS) for Intelligent Transportation System (ITS). Once funds are expended, the program will close unless Missouri is awarded a discretionary project as detailed above.

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. Beginning in federal fiscal year 2013, Congress consolidated into Section 5310 the activities of the former Section 5317 New Freedom Program through passage of the transportation authorization legislation. Section 5310, New Freedom projects are now eligible activities under Section 5310. Starting with federal fiscal year 2013, these funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. MoDOT administers the funds apportioned to the rural as well as small urbanized portions of Missouri. The department is also a co-recipient administrator of these funds in the St. Louis and Springfield urbanized areas. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan. The project budgeting for state fiscal year 2018 includes partial funding from federal fiscal year 2017 and federal fiscal year 2018.

				STATE FISC	AL YEAR PI	ROJECT BU	JDGETING
Tal	ole 7-9 Section 5310 Funding	K	7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
			6/2018	6/2019	6/2020	6/2021	6/2022
Section 5310	MoDOT Administered Federal Funds		5,500,000	3,876,300	3,876,300	3,876,300	3,876,300
	Local Match	>	2,596,200	1,829,900	1,829,900	1,829,900	1,829,900
	TOTAL		8,096,400	5,706,200	5,706,200	5,706,200	5,706,200

Rural fund priorities are selected and programmed directly by MoDOT on the basis of applications. Eligible applications for what FTA defines as "traditional projects" are first reviewed and prioritized by MoDOT to attain the Section 5310 program's 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of "traditional projects", the rural prioritization and small urbanized prioritization of projects in descending order is:

- (a) Replacement of accessible vehicles that have reached the end of their useful life,
- (b) Replacement of non-accessible vehicles that have reached the end of their useful life,

- (c) Accessible vehicles to be used in eligible expanded mobility services,
- (d) Non-accessible vehicles to be used in eligible expanded mobility services,
- (e) Support for mobility management and coordination programs, and
- (f) All other "traditional" Section 5310 eligible project types.

In selecting "traditional" projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.



Rural Transit Assistance Program Federal Transit Administration Section 5311

<u>Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Request for operating assistance is given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also allowed to participate in the program if they meet program criteria and have available local matching funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The department may use up to 10 percent of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required. Ten percent of Section 5311 funds will be reserved at the discretion of the department to allow funding for emerging services.

		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2017-	7/2018-	7/2019-	7/2020-	7/2021-		
Table 7-10 Section 5311 Funding		6/2018	6/2019	6/2020	6/2021	6/2022		
	Federal Asst	21,250,000	21,250,000	17,750,000	17,750,000	17,750,000		
Section 5311	Local Match	16,154,500	16,154,500	17,750,000	17,750,000	17,750,000		
	TOTAL	37,404,500	37,404,500	35,500,000	35,000,000	35,000,000		

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs.

Table 7-11 Section 5311 Grantees

Fiscal Year 2017 Grantees - Operating Assis	tance	
Section 5311 Grantees	MoDOT Dist	Federal (\$)
Cape Girardeau County Transit Authority	SE	302,000
City of Bloomfield	SE	39,000
City of Carthage	SW	31,000
City of Clinton	SW	67,000
City of El Dorado Springs	SW	63,000
City of Excelsior Springs	KC	90,000
City of Houston	SW	66,000
City of Lamar	SW	48,000
City of Mt. Vernon	SW	70,000
City of Nevada	SW	38,000
City of New Madrid	SE	38,000
City of West Plains	SE	81,000
Dunklin County Transit Service, Inc.	SE	260,000
Franklin County Transportation Council, Inc.	SL	205,000
Licking Bridge Builders, Inc.	SE	50,000
Macon Area Chamber of Commerce	NE	38,000
Mississippi County Transit System	SE	145,000
OATS, Inc.	All	8,207,000
Ray County Transportation, Inc.	KC	310,000
Ripley County Transit, Inc.	SE	140,000
Scott County Transportation System	SE	140,000
SERVE, Inc.	CD	206,000
Southeast Missouri Transportation Service, Inc.	CD, SE	2,650,000
Stoddard County Transit Services, Inc.	SE	157,000
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)
Burlington Trailways	NE, SL	95,000
Greyhound	KC, CD, NE, SW, SE, SL	1,002,000
Jefferson Lines	NW, KC, SW	195,000
Southeast Missouri Transportation Service, Inc.	SE, SL	25,000
Totals		14,758,000

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with Missouri University of Science and Technology.

		STATE FISCAL YEAR PROJECT BUDGETING						
T. 1. 7. 10. 0		7/2017-	7/2018-	7/2019-	7/2020-	7/2021-		
Table 7-12 Section 5311 (b) Funding		6/2018	6/2019	6/2020	6/2021	6/2022		
	Federal Assistance	325,000	325,000	325,000	325,000	325,000		
Section 5311 (b)	TOTAL	325,000	325,000	325,000	325,000	325,000		

Transit Jobs Access and Reverse Commute Grant Program Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5316 JARC program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 through FFY 2012. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers. This program was not reauthorized by Congress in MAP-21 nor was it included in FAST Act. Activity types previously funded by Section 5316 are eligible for funding in either the Section 5307 or Section 5311 programs starting with federal fiscal year (FFY) 2013 funds. This program will be removed from the STIP after the remaining fund balance is expended.

		STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-13 Section 5316 Funding		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
Tueste / 12 Section 2310 1 anding	Federal Asst	46,000	0		0	0		
Section 5316	Local Match	46,000	ő	0	0	0		
	TOTAL	92,000	0	0	0	0		

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5317 New Freedom formula grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities, when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project. This program was not reauthorized by Congress in MAP-21 nor was it included in FAST Act. However, New Freedom activities are eligible for funding in the Section 5310 program starting with FFY 2013 funds. This program will be removed from the STIP after the remaining fund balance is expended.

		STAT	E FISCAL YEA	AR PROJECT BUDGETING			
T-1-1-7-14 C4 5217 F1		7/2017-	7/2018- 6/2019	7/2019- 6/2020	7/2020-	7/2021-	
Table 7-14 Section 5317 Funding		6/2018	0/2019	0/2020	6/2021	6/2022	
Section 5317	Federal Asst		0.0	0	0	0	
Section 5517	Local Match	806,000	00	0	0	0	
	TOTAL	1,612,000	0	0	0	0	

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - Each state with transit rail systems not regulated by the Federal Transit Administration (FTA) is required to establish a state safety oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers Federal Transit Administration Section 5329 SSO grants. These Section 5329 grants fund up to 80 percent of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the new Delmar Loop Trolley and the Kansas City Street Car.

MoDOT's State Safety Oversight program uses a combination of internal staff and hired expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2017-	7/2018-	7/2019-	7/2020-	7/2021-		
Table 7-15 Section 5329 Funding		6/2018	6/2019	6/2020	6/2021	6/2022		
	Federal Asst	700,000	560,000	560,000	560,000	560,000		
Section 5329	State Match	175,000	140,000	140,000	140,000	140,000		
	TOTAL	875,000	700,000	700,000	700,000	700,000		

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants. This formula program replaces the discretionary Section 5309 program with respect to transit bus and transit bus related facility project funding. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized / rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized /rural of Missouri.

MoDOT worked with the transit programs' advisory body, the Missouri Public Transit Association (MPTA), to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus & Bus Facilities Program funds to Missouri's large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 Rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

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The Small Urbanized apportionment and Large Urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large urban and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus & Bus Facility program.

		STAT	E FISCAL YEA	K PROJECI	RODGETI	ING
		7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
Table 7-16 Section 5339 Fu	6/2018	6/2019	6/2020	6/2021	6/2022	
Section 5339	MoDOT Administered Federal Funds Local Match	6,641,300 1,660,325	2,410,600 602,650	2,410,600 602,650	2,410,600 602,650	2,410,600 602,650
	TOTAL	8,301,625	3,013,250	3,013,250	3,013,250	3,013,250

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the 10 Area Agencies on Aging (AAA) and approximately 160 non-profit organizations statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates. These programs are divided among grantees, taking into account ridership, costs and alternative services available, as required by state law. Trips are weighted by type (medical, essential services, recreation) and determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weight in computing a preliminary formula-based distribution of funds.

The preliminary formula-based distribution is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 – 208.265, RSMo and Code of State Regulations (CSR) 7 CSR 10-7.010, based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year a portion of the MEHTAP appropriation is reserved for Area Agencies on Aging. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$34,000,000 do not flow through MoDOT.

Annually, an executive summary on the previous fiscal years MEHTAP program can be found at the following link: http://www.modot.org/othertransportation/transit/documents/MEHTAPAnnualReport.pdf This report is posted in August after the end of the state fiscal year.

		STAT	<u>E FISCAL YEA</u>	AR PROJECT	T BUDGETIN	NG
		7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
Table 7-17 Section MEHTAP Fundin	6/2018	6/2019	6/2020	6/2021	6/2022	
	State Funds	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
N. C. VIII. A. D.	Local	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
MEHTAP					4,937,214	4,937,214
	TOTAL	4,937,214	4,937,214	4,937,214		

Missouri State Transit Assistance Program

The Missouri State Transit Assistance Program is a state funded program that provides state funds to 34 public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. State Transit Assistance funding is allocated by MoDOT in accordance with Section 226.195, RSMo and state regulation 7 CSR 10-7.030. The distribution of funds to public transportation service providers shall be determined by evaluating factors including but not limited to population, ridership, cost and efficiency of program, availability of alternative transportation and local support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers as well as any new qualified applicants that might enter the program for the first time in fiscal year 2018. The State Transit Assistance program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.

		STATE FISCAL YEAR PROJECT BUDGETING							
		7/2017-	7/2018-	7/2019-	7/2020-	7/2021-			
Table 7-18 State Transit Assistance Fu	6/2018	6/2019	6/2020	6/2021	6/2022				
	State Funds	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875			
State Transit Assistance	TOTAL	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875			

Fiscal Year 2017 Grantees - State Operating Assistance

State Operating Assistance Grantees	MoDOT District	State (\$)
OATS, Inc.	All	\$392,166
City of Columbia	CD	\$47,638
City of Jefferson	CD	\$16,537
SERVE	CD	\$6,449
SMTS, Inc.	CD, SE	\$58,009
Kansas City Area Transportation Authority - KCATA	KC	\$461,432
City of Independence	KC	\$25,003
City of Excelsior Springs	KC	\$2,369
Ray County Transportation	KC	\$8,059
City of St. Joseph	NE	\$28,632
Macon Area Chamber of Commerce	NE	\$1,133
Cape Girardeau County Transit Authority (Urbanized)	SE	\$13,503
Southeast Missouri State University	SE	\$7,808
Cape Girardeau County Transit Authority (Rural)	SE	\$7,371
City of Bloomfield	SE	\$1,119
City of New Madrid	SE	\$1,178
City of West Plains	SE	\$2,447
Dunklin County Transit Service, Inc.	SE	\$5,422
Licking Bridge Builders	SE	\$951
Mississippi County Transit System	SE	\$3,276
Ripley County Transit	SE	\$3,299
Scott County Transportation System	SE	\$2,995
Stoddard County Transit Service	SE	\$3,638
Bi-State (Metro) Development Agency	SL	\$976,663
City of St. Charles	SL	\$13,256
Franklin County Transportation Council	SL	\$12,888
City Utilities of Springfield	SW	\$60,711
City of Joplin	SW	\$17,682

Fiscal Year 2017 Grantees - State Operating Assistance (continued)

State Operating Assistance Grantees	MoDOT District	State (\$)
City of Carthage	SW	\$2,074
City of Clinton	SW	\$2,480
City of Eldorado Springs	SW	\$1,656
City of Houston	SW	\$1,565
City of Lamar	SW	\$2,255
City of Mt. Vernon	SW	\$1,797
City of Nevada	SW	\$2,414
Totals		\$2,195,875



Projects in thousands of dollars

							State Fiscal Year Project Budget				
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						1	6/2018	6/2019	6/2020	6/2021	6/2022
District:	CD			_							
County:	Cole	5304 - Locally devel	•								
City:	•	Federal: 20	State:	L	Local:	5	20				
Agency:	•	etropolitan Planning									
	Organization		–								
Mode:	TRANSIT	Est	imate Total: 2	25							
District:	CD										
County:	Boone	5304 - Locally devel	oped human se	ervices coo	rdinatio	n plan					
City:		Federal: 20	State:	L	Local:	5	20				
Agency:	Columbia Area	Transportation Study									
	Organization										
Mode:	TRANSIT	Esti	imate Total: 2	25							
District:	SL										
County:	St. Louis	5304 - Locally devel	oped human se	ervices coo	rdinatio	n plan					
City:	St. Louis	Federal: 20	State:	L	Local:	5	20				
Agency:	East-West Gate	way Council of									
	Governments										
Mode:	TRANSIT	Esti	imate Total: 2	25							
District:	SW										
County:	Jasper	5304 - Locally devel	oped human se	ervices coo	rdinatio	n plan					
City:	Joplin	Federal: 20	State:	L	Local:	5	20				
Agency:	Joplin Area Tran	nsportation Study									
	Organization										
Mode:	TRANSIT	Esti	imate Total: 2	25							



Projects in thousands of dollars

		State Fiscal Year Project Budget				t
		7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
		6/2018	6/2019	6/2020	6/2021	6/2022
District:	KC					
County:	Cass 5304 - Locally developed human services coordination plan					
City:	Kansas City Federal: 20 State: Local: 5	20				
Agency:	Mid-America Regional Council					
Mode:	TRANSIT Estimate Total: 25					
District:	SW					
County:	Greene 5304 - Locally developed human services coordination plan					
City:	Springfield Federal: 20 State: Local: 5	20				
Agency:	Ozarks Transportation Organization					
Mode:	TRANSIT Estimate Total: 25					
District:	NW					
County:	Buchanan 5304 - Locally developed human services coordination plan					
City:	St. Joseph Federal: 20 State: Local: 5	20				
Agency:	St. Joseph Area Transportation Study					
	Organization					
Mode:	TRANSIT Estimate Total: 25					
District:	SE					
County:	Cape Girardeau 5304 - Locally developed human services coordination plan					
City:	Cape Girardeau Federal: 20 State: Local: 5	20				
Agency:	Southeast Metropolitan Planning					
	Organization					
Mode:	TRANSIT Estimate Total: 25					



Projects in thousands of dollars

					State Fiscal Year Project Budget				t
					7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
					6/2018	6/2019	6/2020	6/2021	6/2022
District:	NE								
County:		y developed human sei							
City:	Warrenton Federal: 20	State:	Local:	5	20				
Agency:	Boonslick Regional Planning								
	Commission								
Mode:	TRANSIT	Estimate Total: 25	5						
District:	SE								
County:	Stoddard 5304 - Locall	y developed human sei	rvices coordinatio	n plan					
City:	Dexter Federal: 20	State:	Local: !	5	20				
Agency:	Bootheel Regional Planning								
	Commission								
Mode:	TRANSIT	Estimate Total: 25	5						
District:	NW								
County:	Grundy 5304 - Locall	y developed human sei	rvices coordinatio	n plan					
City:	Trenton Federal: 20	State:	Local:	5	20				
Agency:	Green Hills Regional Planning								
	Commission								
Mode:	TRANSIT	Estimate Total: 25	5						
District:	SW								
County:	Jasper 5304 - Locall	y developed human sei	rvices coordinatio	n plan					
City:	Webb City Federal: 20	State:	Local:	5	20				
Agency:	Harry S. Truman Coordinating (Council							
Mode:	TRANSIT	Estimate Total: 25	5						



Projects in thousands of dollars

							State Fiscal Year Project Budget				
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	_					_					
County:	Clinton	5304 - Locally deve	•	services co		•					
City:	Clinton	Federal: 20	State:		Local:	5	20				
Agency:		Regional Planning									
	Commission	_									
Mode:	TRANSIT	Es	timate Total:	25							
District:	CD										
County:	Camden	5304 - Locally deve	eloped human	services co	ordinati	on plan					
City:	Camdenton	Federal: 20	State:		Local:	5	20				
Agency:	Lake of the Oza	rks Council of Local									
	Government										
Mode:	TRANSIT	Es	timate Total:	25							
District:	NE										
County:	Ralls	5304 - Locally deve	eloped human	services co	ordinati	on plan					
City:	Perry	Federal: 20	State:		Local:	5	20				
Agency:	Mark Twain Reg	gional Council of									
	Government										
Mode:	TRANSIT	Es	timate Total:	25							
District:	CD										
County:	Phelps	5304 - Locally dev	eloped human	services co	ordinati	on plan					
City:	St. James	Federal: 20	State:		Local:	5	20				
Agency:	Meramec Regio	nal Planning									
	Commission										
Mode:	TRANSIT	Es	timate Total:	25							



Projects in thousands of dollars

			State Fisc	al Year Pro	ject Budge	t
		7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
		6/2018	6/2019	6/2020	6/2021	6/2022
District:	CD					
County:	Boone 5304 - Locally developed human services coordination plan	1				
City:	Ashland Federal: 20 State: Local: 5	20				
Agency:	Mid Missouri Regional Planning					
	Commission					
Mode:	TRANSIT Estimate Total: 25					
District:	NW					
County:	Buchanan 5304 - Locally developed human services coordination plan	1				
City:	St. Joseph Federal: 20 State: Local: 5	20				
Agency:	Mo-Kan Regional Planning Commission					
Mode:	TRANSIT Estimate Total: 25					
District:	NE					
County:	Scotland 5304 - Locally developed human services coordination plan	1				
City:	Memphis Federal: 20 State: Local: 5	20				
Agency:	Northeast Missouri Regional Planning					
	Commission					
Mode:	TRANSIT Estimate Total: 25					
District:	NW					
County:	Nodaway 5304 - Locally developed human services coordination plan	1				
City:	Maryville Federal: 20 State: Local: 5	20				
Agency:	Northwest Missouri Regional Council					
	of Government					
Mode:	TRANSIT Estimate Total: 25					



Projects in thousands of dollars

								State Fisc	al Year Pro	oject Budge	et
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	_			_							
County:	Butler	5304 - Locally deve	•	services co		-					
City:	•	Federal: 20	State:		Local:	5	20				
Agency:		Regional Planning									
	Commission	_									
Mode:	TRANSIT	Es	timate Total:	25							
District:	KC										
County:	Lafayette	5304 - Locally deve	eloped human	services co	ordinati	on plan					
City:	Concordia	Federal: 20	State:		Local:	5	20				
Agency:	Pioneer Trails R	egional Planning									
	Commission										
Mode:	TRANSIT	Es	timate Total:	25							
District:	SE										
County:	Howell	5304 - Locally deve	eloped human	services co	ordinati	on plan					
City:	Pomona	Federal: 20	State:		Local:	5	20				
Agency:	South Central O	zark Council of									
	Governments										
Mode:	TRANSIT	Es	timate Total:	25							
District:	SE										
County:	Perry	5304 - Locally deve	eloped human	services co	ordinati	on plan					
City:	Perryville	Federal: 20	State:		Local:	5	20				
Agency:	Southeast Misso	ouri Regional Planning	g								
	Commission										
Mode:	TRANSIT	Es	timate Total:	25							



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	_										
County:	Greene	•	developed huma			•					
City:		Federal: 20	State:	L	Local:	5	20				
Agency:	Southwest Misso	ouri Council of									
	Governments										
Mode:	TRANSIT		Estimate Total:	25							
District:	SL										
County:	Statewide	5304 - Locally	developed huma	n services coo	rdinatio	n plan					
City:	St. Louis	Federal: 44	State:	l l	Local:	11	44				
Agency:	Missouri Public 1	Transit Associati	on								
Mode:	TRANSIT		Estimate Total:	55							
District:	SL										
County:	Various	5310 - Conting	gency capital assis	tance funds f	or bus						
		replacement/	expansion in the S	St. Louis large	urban a	rea					
		(yearly application)	ation)								
City:	St. Louis	Federal: 160	State:	l	Local:	401.3	1605	1284	1284	1284	1284
Agency:	East-West Gatev	vay Council of									
	Governments (N	IoDOT administ	ered)								
Mode:	TRANSIT		Estimate Total:	6741							
District:	SW										
County:	Greene	5310 - Conting	gency capital assis	tance funds f	or bus						
		replacement/	expansion in the	Springfield lar	ge urbai	n area					
		(yearly application	ation)								
City:	Springfield	Federal: 276	5.2 State:	l	Local:	69	276.2	160.3	160.3	160.3	160.3
Agency:	Ozarks Transpor	tation Organizat	ion								
Mode:	TRANSIT		Estimate Total:	917.4							
1											



Projects in thousands of dollars

					State Fisca	al Year Pro	ject Budge	t
				7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
				6/2018	6/2019	6/2020	6/2021	6/2022
District:	Statewide							
County:	Statewide	5310 - Contingency funds for bus replacement/	expansion in					
		Missouri rural area (yearly application)						
City:	Statewide		cal: 336.5	1345.9	930.6	930.6	930.6	930.6
Agency:	5310 Transporta	tion Providers						
Mode:	TRANSIT	Estimate Total: 5068.3						
District:	Statewide							
County:	Statewide	5310 - Contingency operating assistance for tra	nsportation					
		services for elderly and individuals with disabili	ities in					
		Missouri rural area (yearly application)						
City:	Statewide	Federal: 1101.2 State: Loc	cal: 1101.2	1101.2	761.4	761.4	761.4	761.4
Agency:	5310 Transporta	tion Providers						
Mode:	TRANSIT	Estimate Total: 4146.8						
District:	NW/SW/SE/CD							
County:	Various	5310 - Contingency funds for bus replacement/	expansion in					
-		Missouri small urban areas (yearly application)	-					
City:	Various	Federal: 644.4 State: Loc	cal: 161.1	644.4	407	407	407	407
Agency:	5310 Transporta	tion Providers						
Mode:	TRANSIT	Estimate Total: 2272.4						
District:	NW/SW/SE/CD							
County:	Various	5310 - Contingency operating assistance for tra	nsportation					
		services in Missouri small urban areas for elder	ly and					
		individuals with disabilities (yearly application)						
City:	Various	Federal: 527.3 State: Loc	cal: 527.3	527.3	333	333	333	333
Agency:	5310 Transporta	tion Providers						
Mode:	TRANSIT	Estimate Total: 1859.3						
				1				



Projects in thousands of dollars

									State Fisc	al Year Pro	ject Budge	t
								7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
								6/2018	6/2019	6/2020	6/2021	6/2022
District:	_											
County:	Cape Girardeau	5311 - Ope	erating	assistance for r	ural public							
City:	Cape Girardeau	Federal:	302	State:		Local:	302	302	302	302	302	302
Agency:	•	County Tran	sit									
	Authority											
Mode:	TRANSIT		E	stimate Total:	1510							
District:	SE											
County:	Stoddard	5311 - Ope	erating	assistance for r	ural public	c transpo	rtation					
City:	Bloomfield	Federal:	40	State:		Local:	40	40	40	40	40	40
Agency:	City of Bloomfiel	d										
Mode:	TRANSIT		E	stimate Total:	200							
District:	SW											
County:	Jasper	5311 - Ope	erating	assistance for r	ural public	transpo	rtation					
City:	Carthage	Federal:	31.5	State:		Local:	31.5	31.5	31.5	31.5	31.5	31.5
Agency:	City of Carthage											
Mode:	TRANSIT		E	stimate Total:	157.5							
District:	SW											
County:	Henry	5311 - Ope	erating	assistance for r	ural public	c transpo	rtation					
City:	Clinton	Federal:	67	State:		Local:	67	67	67	67	67	67
Agency:	City of Clinton											
Mode:	TRANSIT		E	stimate Total:	335							



Projects in thousands of dollars

									State Fisc	al Year Pro	ject Budge	t
								7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
								6/2018	6/2019	6/2020	6/2021	6/2022
District:	SW											
County:	Cedar	5311 - Op	erating as	sistance for r	ural public	transpo	rtation					
City:	Eldorado	Federal:	65.5	State:		Local:	65.5	65.5	65.5	65.5	65.5	65.5
	Springs											
Agency:	City of Eldorado	Springs										
Mode:	TRANSIT		Esti	imate Total:	327.5							
District:	KC								-			
County:	Clay	5311 - Op	erating as	sistance for r	ural public	transpo	rtation					
City:	Excelsior	Federal:	80	State:		Local:	80	80	80	80	80	80
-	Springs											
Agency:	City of Excelsion	Springs										
Mode:	TRANSIT		Esti	imate Total:	400							
District:	SE											
County:	Texas	5311 - Op	erating as	sistance for r	ural public	transpo	rtation					
City:	Houston	Federal:	67.5	State:		Local:	67.5	67.5	67.5	67.5	67.5	67.5
Agency:	City of Houston											
Mode:	TRANSIT		Esti	imate Total:	337.5							
District:	SW											
County:	Barton	5311 - Op	erating as	sistance for r	ural public	transpo	rtation					
City:	Lamar	Federal:	50	State:		Local:	50	50	50	50	50	50
Agency:	City of Lamar											
Mode:	TRANSIT		Esti	imate Total:	250							



Projects in thousands of dollars

								State Fiscal Year Project Budget				t
								7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
								6/2018	6/2019	6/2020	6/2021	6/2022
District:	SW			_								
County:	Lawrence	•		g assistance for r	ural public	•						
City:	Mt. Vernon	Federal:	70	State:		Local:	70	70	70	70	70	70
Agency:	City of Mt. Verno	n		_								
Mode:	TRANSIT			Estimate Total:	350							
District:	SW											
County:	Vernon	5311 - Op	eratin	g assistance for r	ural public	transpo	rtation					
City:	Nevada	Federal:	42	State:		Local:	42	42	42	42	42	42
Agency:	City of Nevada											
Mode:	TRANSIT			Estimate Total:	210							
District:	SE											
County:	New Madrid	5311 - Op	eratin	g assistance for r	ural public	transpo	rtation					
City:	New Madrid	Federal:	44	State:		Local:	44	44	44	44	44	44
Agency:	City of New Made	rid										
Mode:	TRANSIT			Estimate Total:	220							
District:	SE											
County:	Howell	5311 - Op	eratin	g assistance for r	ural public	transpo	rtation					
City:	West Plains	Federal:	83	State:		Local:	83	83	83	83	83	83
Agency:	City of West Plair	าร										
Mode:	TRANSIT			Estimate Total:	415							



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	_										
County:	Dunklin	-	ating assistance for	-	_						
City:	Doniphan	Federal: 2			Local:	263	263	263	263	263	263
Agency:	Dunklin County 7	Fransit Service	e, Inc.								
Mode:	TRANSIT		Estimate Total:	1315							
District:	SL										
County:	Franklin	5311 - Oper	ating assistance for	rural public t	ranspo	rtation					
City:	Union	Federal: 2	30 State:		Local:	230	230	230	230	230	230
Agency:	Franklin County	Transportatio	n Council								
Mode:	TRANSIT		Estimate Total:	1150							
District:	SE										
County:	Texas	5311 - Oper	ating assistance for	rural public t	ranspo	rtation					
City:	Licking	Federal: 5			Local:		53	53	53	53	53
Agency:	Licking Bridge Bu	uilders									
Mode:	TRANSIT		Estimate Total:	265							
District:	NE										
County:	Macon	5311 - Oper	ating assistance for	rural public t	ranspo	rtation					
City:	Macon	Federal: 4	0 State:		Local:	40	40	40	40	40	40
Agency:	Macon Area Cha	mber of Comr	merce								
Mode:	TRANSIT		Estimate Total:	200							



Projects in thousands of dollars

									State Fisc	al Year Pro	ject Budge	t
								7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
								6/2018	6/2019	6/2020	6/2021	6/2022
District:			_				_					
County:	Mississippi	-	_	sistance for r	ural public	-						
City:	East Prairie	Federal:	_	State:		Local:	148	148	148	148	148	148
Agency:	Mississippi Coun	ity Transit Sy										
Mode:	TRANSIT		Esti	imate Total:	740							
District:	CD											
County:	Boone	5311 - Ope	rating as	sistance for r	ural public	transpo	rtation					
City:	Columbia	Federal:	9000	State:		Local:	9000	9000	9000	9000	9000	9000
Agency:	OATS, Inc.											
Mode:	TRANSIT		Esti	imate Total:	45000							
District:	KC											
County:	Ray	5311 - Ope	rating as	sistance for r	ural public	transpo	rtation					
City:	Richmond	Federal:	312	State:		Local:	312	312	312	312	312	312
Agency:	Ray County Tran	sportation										
Mode:	TRANSIT		Esti	imate Total:	1560							
District:	SE											
County:	Ripley	5311 - Ope	rating as	sistance for r	ural public	transpo	rtation					
City:	Doniphan	Federal:	177	State:		Local:	177	177	177	177	177	177
Agency:	Ripley County Tr	ansit										
Mode:	TRANSIT		Esti	imate Total:	885							



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	SE										
County:	Scott	5311 - Operating as	ssistance for r	-	-						
City:	Sikeston	Federal: 150	State:	L	ocal:	150	150	150	150	150	150
Agency:	•	Insportation System									
Mode:	TRANSIT	Est	timate Total:	750							
District:	CD										
County:	Callaway	5311 - Operating as	ssistance for r	ural public tr	anspoi	rtation					
City:	Fulton	Federal: 207.5	State:	L	ocal:	207.5	207.5	207.5	207.5	207.5	207.5
Agency:	SERVE, Inc.										
Mode:	TRANSIT	Est	timate Total:	1037.5							
District:	SE										
County:	Madison	5311 - Operating as	ssistance for r	ural public tr	anspoi	rtation					
City:	Fredericktown	Federal: 2760	State:	L	ocal:	2760	2760	2760	2760	2760	2760
Agency:	Southeast Misso	uri Transportation									
	System (SMTS)										
Mode:	TRANSIT	Est	timate Total:	13800							
District:	SE										
County:	Stoddard	5311 - Operating as	ssistance for r	ural public tr	ranspor	rtation					
City:	Dexter	Federal: 172	State:	L	ocal:	172	172	172	172	172	172
Agency:	Stoddard County	y Transit Service									
Mode:	TRANSIT	Est	timate Total:	860							



Projects in thousands of dollars

							State Fisc	al Year Pro	ject Budge	t
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:	SL/NE									
County:	Statewide	5311(f) - Ope transportation	erating assistance for	or intercity bus						
City:	Burlington, IA	Federal: 9	5 State:	Local:	95	95	95	95	95	95
Agency:	Burlington Traily	vays								
Mode:	TRANSIT		Estimate Total:	475						
District:	Various									
County:	Statewide	5311(f) - Ope	erating assistance f	or intercity bus						
		transportation	on							
City:	Dallas, TX	Federal: 10	OO2 State:	Local:	1002	1002	1002	1002	1002	1002
Agency:	Greyhound									
Mode:	TRANSIT		Estimate Total:	5010						
District:	NW/KC/SW									
County:	Statewide	5311(f) - Ope	erating assistance f	or intercity bus						
		transportation	on							
City:	Minneapolis, MN	Federal: 2	56.5 State:	Local:	256.5	256.5	256.5	256.5	256.5	256.5
Agonou	Jefferson Lines									
Agency: Mode:	TRANSIT		Estimate Total:	1282.5						
ivioue.	IRANSII		Estimate rotar.	1202.3						
District:	SE									
County:	Madison	5311(f) - Ope	erating assistance f	or intercity bus						
•		transportation	•	-						
City:	Fredericktown	Federal: 2	5 State:	Local:	25	25	25	25	25	25
Agency:	Southeast Misso	uri Transporta	tion							
- •	System (SMTS)	-								
Mode:	TRANSIT		Estimate Total:	125						
	- - •			·		1				



Projects in thousands of dollars

									State Fisc	al Year Pro	ject Budge	t
								7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
								6/2018	6/2019	6/2020	6/2021	6/2022
District:	SL/NE											
County:	Statewide	5311(f) - F useful life	-	ent of one tra	ınsit vehic	le exceed	ling					
City:	Burlington, IA	Federal:	420	State:		Local:	105	420	420			
Agency:	Burlington Trails	vays										
Mode:	TRANSIT		Est	imate Total:	840							
District:	Various											
County:	Statewide	5311(f) - F	Replacem	ent of one tra	nsit vehic	le exceed	ling					
		useful life	<u> </u>									
City:	Dallas, TX	Federal:	432	State:		Local:	108	432	432			
Agency:	Greyhound											
Mode:	TRANSIT		Est	imate Total:	864							
District:	NW/KC/SW											
County:	Statewide	5311(f) - F useful life	-	ent of one tra	nsit vehic	le exceed	ling					
City:	Minneapolis, MN	Federal:	432	State:		Local:	108	432	432			
Agency:	Jefferson Lines											
Mode:	TRANSIT		Est	imate Total:	864							
District:	Various			7								
County:	Statewide	5311 - Sta	te admin	. and continge	ent items	per annu	al					
•		applicatio		J		-						
City:		Federal:		State:		Local:		4132.5	4132.5	1916.5	1916.5	1916.5
-	5311 Rural Trans	sportation P	roviders									
	TRANSIT	•		imate Total:	14014.5							
								1				



Projects in thousands of dollars

									State Fisc	al Year Pro	ject Budge	t
								7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
								6/2018	6/2019	6/2020	6/2021	6/2022
District:	Various											
County:	Statewide	5311(b) - F	Rural Tran	sit Assistance	e Program (RTAP) p	rovides					
		training ar	nd technic	al assistance	for rural tra	ansit age	encies in					
		Missouri										
City:	Rolla	Federal:	325	State:		Local:		325	325	325	325	325
Agency:	Missouri Univers	ity of Science	ce and									
	Technology	•										
Mode:	TRANSIT		Esti	mate Total:	1625							
								1				
District:	KC											
County:	Jackson			atewide alloca			KCATA					
		. •		TA will apply	directly to							
City:	Kansas City	Federal:	100	State:		Local:	20	50	50	50	50	50
Agency:	Kansas City Area	Transportat	tion									
	Authority - KCAT	A										
Mode:	TRANSIT		Esti	mate Total:	250							
District:	SW											
County:	Greene	5339 - FY1	7 & 18 sta	atewide alloca	ation transf	ferred to	City					
,				am. City Utili			-					
		FTA	, progre	, 5		p.,	,					
City:	Springfield	Federal:	100	State:		Local:	20	50	50	50	50	50
Agency:	City Utilities of S	oringfield										
Mode:	TRANSIT	.0	Esti	mate Total:	250							
			_50,					1				



Projects in thousands of dollars

					State Fisc	al Year Pro	ject Budge	t
				7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
				6/2018	6/2019	6/2020	6/2021	6/2022
District:	_							
County:	St. Louis	5339 - FY17 & 18 statewide allocation transfe						
		State (Metro) Development 5307 program. I						
		(Metro) Development will apply directly to F						
City:			Local: 20	50	50	50	50	50
Agency:		Development Agency						
Mode:	TRANSIT	Estimate Total: 250						
		•			•			
District:	NW							
County:	Buchanan	5339 - FY17 & 18 statewide and small urban	allocation					
		transferred to City of St. Joseph 5307 program	m. City of St.					
		Joseph will apply directly to FTA						
City:		Federal: 378 State:	Local: 97	189	189	189	189	189
Agency:	City of St. Joseph							
Mode:	TRANSIT	Estimate Total: 945						
District:	SW							
County:	Jasper	5339 - FY17 & 18 statewide and small urban	allocation					
		transferred to City of Joplin 5307 program. (City of Joplin					
		will apply directly to FTA						
City:		Federal: 383.2 State:	Local: 95.8	191.6	191.6	191.6	191.6	191.6
Agency:	City of Joplin							
Mode:	TRANSIT	Estimate Total: 958						



Projects in thousands of dollars

					State Fisc	al Year Pro	ject Budge	t
				7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
				6/2018	6/2019	6/2020	6/2021	6/2022
District:	CD							
County:	Boone	5339 - FY17 & 18 statewide and small urban allo						
		transferred to City of Columbia 5307 program. (City of					
		Columbia will apply directly to FTA						
City:		Federal: 527 State: Local	ıl: 131.8	263.5	263.5	263.5	263.5	263.5
Agency:	City of Columbia	- COMO Connect						
Mode:	TRANSIT	Estimate Total: 1317.5						
					•			
District:	CD							
County:	Cole	5339 - FY17 & 18 statewide and small urban allo	cation					
		transferred to City of Jefferson 5307 program. C	ity of					
		Jefferson will apply directly to FTA						
City:		Federal: 300.2 State: Local	ıl: 75	150.1	150.1	150.1	150.1	150.1
Agency:	City of Jefferson	- JeffTran						
Mode:	TRANSIT	Estimate Total: 750.5						
District:	KC							
County:	Jackson	5339 - FY17 & 18 statewide and small urban allo	cation					
•		transferred to City of Lee's Summit 5307 program	n. City of					
		Lee's Summit will apply directly to FTA	-					
City:			il: 97.8	195.6	195.6	195.6	195.6	195.6
Agency:	City of Lee's Sum	mit						
Mode:	TRANSIT	Estimate Total: 978						



Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

Projects in thousands of dollars

District: SE

County: Cape Girardeau 5339 - FY17 & 18 statewide and small urban allocation

transferred to Cape Girardeau County 5307 program. Cape

Girardeau County will apply directly to FTA

140.5 Federal: 281 140.5 State: **Local:** 70.2 140.5 140.5 140.5 City:

Agency: Cape Girardeau County Transit

Authority

Mode: TRANSIT **Estimate Total:** 702.5

District: SE

County: Cape Girardeau 5339 - Replacement of three transit vehicles exceeding

useful life

City: Cape Girardeau Federal: 65.8

Local: 13.2 65.8 State:

Agency: Cape Girardeau County Transit

Authority

Mode: TRANSIT **Estimate Total:** 79

District: SW

5339 - Replacement of one transit vehicle exceeding useful County: Jasper

life

City: Carthage Federal: 45.7 State: **Local:** 9.1 45.7

Agency: City of Carthage

Mode: TRANSIT **Estimate Total:** 54.8



Projects in thousands of dollars

							State Fisc	al Year Pro	ject Budge	et
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:			_							
County:	Clay	5339 - Replacemen life	t of one transit vo	ehicle exceeding	guseful					
City:	Excelsior Springs	Federal: 46.2	State:	Local:	9.2	46.2				
Agency:	City of Excelsion	Springs								
	TRANSIT		timate Total: 55	5.4						
District:	SE									
County:	Texas	5339 - Replacemen	t of one transit v	ehicle exceeding	guseful					
City:	Houston	Federal: 44.4	State:	Local:	8.9	44.4				
Agency:	City of Houston									
Mode:	TRANSIT	Est	timate Total: 53	3.3						
District:	SE									
County:	Texas	5339 - Replacemen	t of one transit ve	ehicle exceeding	guseful					
		life								
City:	Excelsior	Federal: 29.8	State:	Local:	7.4	29.8				
	Springs									
Agency:	Licking Bridge Bu	uilders								
Mode:	TRANSIT	Est	timate Total: 37	⁷ .2						
District:	SW									
County:	Lawrence	5339 - Replacemen life	t of one transit ve	ehicle exceeding	guseful					
City:	Mt. Vernon	Federal: 45.9	State:	Local:	9.2	45.9				
Agency:	City of Mt. Verno	on								
	TRANSIT		timate Total: 55	5.1						



Projects in thousands of dollars

	-	-						_ /		- 1	_ /	
								7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW							0/2010	0/2013	0/2020	0/2021	0/2022
County:		5339 - Ren	olacement c	of one trans	it vehicle e	xceedin	g useful					
county.	vernon	life	, accinent	oric trans	in vernore e	.xcccam,	6 asciai					
Citv:	Nevada	Federal:	39.5	State:		Local:	7.9	39.5				
Agency:												
Mode:	•		Estim	ate Total:	47.4							
District:	SE											
County:	Dunklin	5339 - Rep	lacement c	f three tra	nsit vehicle	s exceed	ding		•			
		useful life										
City:	Doniphan	Federal:	56.7	State:		Local:	11.3	56.7				
Agency:	Dunklin County	Transit Servi	ce, Inc.									
Mode:	TRANSIT		Estim	ate Total:	68							
District:	SL											
County:	Franklin	5339 - Rep	lacement o	f two trans	it vehicles	exceedii	ng useful					
		life										
City:	Union	Federal:		State:		Local:	23	92				
Agency:	•	y Transportati										
Mode:	TRANSIT		Estin	ate Total:	115							
District:	SE											
County:	Mississippi	5339 - Rep	lacement c	of two trans	sit vehicles	exceedii	ng useful					
		life										
City:	East Prairie	Federal:	44	State:		Local:	11	44				
Agency:	Mississippi Cou	inty Transit Sy										
Mode:	TRANSIT		Estim	ate Total:	55							



Projects in thousands of dollars

									State Fisc	al Year Pro	ject Budge	t
								7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
D **	60							6/2018	6/2019	6/2020	6/2021	6/2022
District:	_											
County:	Boone	5339 - Re	placemen	t of 28 transit	t vehicles (exceedin	g useful					
City:	Columbia	Federal:	1114	State:		Local:	278.5	1114				
Agency:	OATS, Inc.											
Mode:	TRANSIT		Est	imate Total:	1392.5							
District:	KC											
County:	Ray	5339 - Re life	placemen	t of six transi	t vehicles	exceedin	g useful					
City:	Richmond	Federal:	189.4	State:		Local:	47.4	189.4				
Agency:	Ray County Trai	nsportation										
Mode:	TRANSIT		Est	imate Total:	236.8							
District:	SE											
County:	Ripley	5339 - Re useful life	-	t of three tra	nsit vehicl	es excee	ding					
Citv:	Doniphan	Federal:		State:		Local:	20.1	80.4				
Agency:	Ripley County T			1								
•	TRANSIT		Est	imate Total:	100.5							
								l				
District:	CD											
County:	Callaway	5339 - Re life	placemen	t of two trans	sit vehicles	exceedi	ng useful					
City:	Fulton	Federal:	90.9	State:		Local:	22.7	90.9				
-	SERVE, Inc.											
•	TRANSIT		Est	imate Total:	113.6							



Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

State Fiscal Year Project Budget

									ai icai i io		
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
District	CE						6/2018	6/2019	6/2020	6/2021	6/2022
District:	_	5220 B. d		. 1. 1 . 1							
County:	Madison	•	ment of 22 transit	venicies excee	eaing us	етиі					
6:1	endization.	life	5 6 1.1.	•	24	10.4	044.5				
•	Fredericktown	Federal: 841.		LO	cal: 21	10.4	841.5				
Agency:		uri Transportatio	n								
Mada.	System (SMTS)		Cationata Tatal	1051.0							
Mode:	TRANSIT		Estimate Total:	1051.9							
District:	SE										
County:	Stoddard	5339 - Replacer	ment of two trans	it vehicles exc	eeding ι	useful					
		life									
City:		Federal: 73	State:	Lo	cal: 18	3.3	73				
Agency:	Stoddard County	/ Transit Service									
Mode:	TRANSIT		Estimate Total:	91.3							
District:	SE										
County:	Howell	5339 - Replacer	ment of transit ve	hicle exceedin	g useful	life					
City:	West Plains	Federal: 51.3	State:	Lo	cal: 12	2.8	51.3				
Agency:	City of West Plai	ns									
Mode:	TRANSIT		Estimate Total:	64							
						Ц					
District:	Statewide										
	Various	5339 - Renlacer	ment of transit ve	hicle exceedin	στιςeful	life					
County.	various	-	of service per ann		_						
City:		Federal: 1130	· •		 cal : 28	32.6	1130.3	1130.3	1130.3	1130.3	1130.3
Agency:	5311 Rural Trans	sportation Provide		20	-u 20		1130.3	1130.3	1130.3	1130.3	1130.3
Mode:	TRANSIT	, portation 110 via	Estimate Total:	5651.5							
itioac.	110 (145)11		Estimate rotal.	3031.3							



Projects in thousands of dollars

City: Florissant Fee Agency: All About Family 1 Mode: TRANSIT District: SW County: Jasper ME for City: Joplin Fee Agency: Area Agency On Agin Mode: TRANSIT District: NW	EHTAP - Operating assistance elderly and individuals with deral:	•	rtation s		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: St. Louis for City: Florissant Fee Agency: All About Family 1 Mode: TRANSIT District: SW County: Jasper ME for City: Joplin Fee Agency: Area Agency On Agin Mode: TRANSIT District: NW	elderly and individuals with	•	rtation s		6/2018	6/2019	6/2020	6/2021	6/2022
County: St. Louis ME for City: Florissant Fee Agency: All About Family 1 Mode: TRANSIT District: SW County: Jasper ME for City: Joplin Fee Agency: Area Agency On Agin Mode: TRANSIT District: NW	elderly and individuals with	•	rtation s						
City: Florissant Fee Agency: All About Family 1 Mode: TRANSIT District: SW County: Jasper ME for City: Joplin Fee Agency: Area Agency On Agin Mode: TRANSIT District: NW	elderly and individuals with	•	rtation s						
City: Florissant Fee Agency: All About Family 1 Mode: TRANSIT District: SW County: Jasper ME for City: Joplin Fee Agency: Area Agency On Agin Mode: TRANSIT District: NW	•	disabilities	· ca cioii s	ervices					
Agency: All About Family 1 Mode: TRANSIT District: SW County: Jasper ME for City: Joplin Fee Agency: Area Agency On Agin Mode: TRANSIT District: NW	deral: State:								
Mode: TRANSIT District: SW County: Jasper ME for City: Joplin Fee Agency: Area Agency On Agin Mode: TRANSIT District: NW		4.1	Local:	4.1	4.1				
District: SW County: Jasper ME for City: Joplin Fee Agency: Area Agency On Agin Mode: TRANSIT District: NW									
County: Jasper ME for City: Joplin Fee Agency: Area Agency On Agin Mode: TRANSIT District: NW	Estimate Total:	8.2							
County: Jasper ME for City: Joplin Fee Agency: Area Agency On Agin Mode: TRANSIT District: NW									
City: Joplin Fee Agency: Area Agency On Agin Mode: TRANSIT District: NW									
City: Joplin Fee Agency: Area Agency On Agin Mode: TRANSIT District: NW	HTAP - Operating assistance	for transpo	rtation s	ervices					
Agency: Area Agency On Agin Mode: TRANSIT District: NW	elderly and individuals with	disabilities							
Mode: TRANSIT District: NW	deral: State:	40.2	Local:	40.2	40.2				
District: NW	g, Region X								
	Estimate Total:	80.4							
County: Nodaway ME	HTAP - Operating assistance	for transpo	rtation s	ervices					
for	elderly and individuals with	disabilities							
City: Maryville Fe	deral: State:	4.4	Local:	4.4	4.4				
Agency: Association Of Group	Homes For								
Nodaway County, Inc	:. ·								
Mode: TRANSIT	Estimate Total:	8.8							
District: SW									
County: Barton ME	HTAP - Operating assistance	for transpo	rtation s	ervices					
for	elderly and individuals with	disabilities							
City: Lamar Fe	deral: State:	2.9	Local:	2.9	2.9				
Agency: Barton County Memo	orial Hospital								
Mode: TRANSIT	Estimate Total:	5.8							



Projects in thousands of dollars

							State Fisc	al Year Pro	ject Budge	t
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:	KC									
County:	Lafayette	MEHTAP - Operating as	ssistance for transp	ortation	services					
		for elderly and individu	ıals with disabilitie	S						
City:	Higginsville	Federal:	State: 2.3	Local:	2.3	2.3				
Agency:	Bi-County Servi	ce, Inc.								
Mode:	TRANSIT	Estima	te Total: 4.6		7					
District:	SE									
County:	Carter	MEHTAP - Operating as	ssistance for transp	ortation	services					
		for elderly and individu	ials with disabilitie	s						
City:	Van Buren	Federal:	State: 4.7	Local:	4.7	4.7				
Agency:	Big Springs Shel	tered Workshop, Inc.								
Mode:	TRANSIT	Estima	te Total: 9.4							
District:	SE									
County:	New Madrid	MEHTAP - Operating as	ssistance for transp	ortation	services					
		for elderly and individu	ials with disabilitie	s						
City:	Sikeston	Federal:	State: 10.1	Local:	10.1	10.1				
Agency:	Bootheel Couns	eling Services, Inc.								
Mode:	TRANSIT	Estima	te Total: 20.2							
District:	SW		7							
County:	Greene	MEHTAP - Operating as	ssistance for transp	ortation	services					
		for elderly and individu	ials with disabilitie	S						
City:	Springfield	Federal:	State: 14	Local:	14	14				
Agency:	Burrell, Inc.									
Mode:	TRANSIT	Estima	te Total: 28							



Projects in thousands of dollars

							State Fisc	al Year Pro	ject Budge	
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
District:	CE.					6/2018	6/2019	6/2020	6/2021	6/2022
County:	_	MEHTAP - Operating assistance	e for transpo	ortation s	ervices					
Country.	Batter	for elderly and individuals with	-							
City:	Poplar Bluff	Federal: State:		Local:	2.2	2.2				
Agency:	•	mmunity Resource								
	Council	•								
Mode:	TRANSIT	Estimate Total	: 4.4							
						,				
District:	SE									
County:	Cape Girardeau	MEHTAP - Operating assistance	e for transpo	ortation s	ervices					
		for elderly and individuals with	n disabilities							
City:	Cape Girardeau	Federal: State:	17	Local:	17	17				
Agency:	•	Community Sheltered								
	Workshop									
Mode:	TRANSIT	Estimate Total	: 34							
District:										
County:	Cole	MEHTAP - Operating assistance			ervices					
		for elderly and individuals with								
•	Jefferson City	Federal: State:	2.9	Local:	2.9	2.9				
Agency:	•	Council for Special								
NA - d	Services	Fathers Takel	- F0							
Mode:	TRANSIT	Estimate Total	: 5.8							
						Г				
District:	KC									
County:	Cass	MEHTAP - Operating assistance	-		ervices					
C:+		for elderly and individuals with			2	2				
•	Harrisonville	Federal: State:	3	Local:	3	3				
Agency:	Casco Area Work TRANSIT	snop, inc Estimate Tota l	. 6							
Mode:	IKANSH	Estimate lotai	: 6							



Projects in thousands of dollars

					State Fisc	al Year Pro	oject Budge	et .
				7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
				6/2018	6/2019	6/2020	6/2021	6/2022
District:	KC							
County:	Jackson	MEHTAP - Operating assistance for transportation se	ervices					
		for elderly and individuals with disabilities						
City:	Kansas City	Federal: State: 18.8 Local:	18.8	18.8				
Agency:	Center for Deve	elopmentally Disabled						
Mode:	TRANSIT	Estimate Total: 37.6						
District:	CD							
County:	Boone	MEHTAP - Operating assistance for transportation se	ervices					
•		for elderly and individuals with disabilities						
City:	Columbia	Federal: State: 65 Local:	65	65				
Agency:	Central Missour	ri Area Agency On Aging						
Mode:	TRANSIT	Estimate Total: 130						
District:	CD							
County:	Boone	MEHTAP - Operating assistance for transportation se	ervices					
•		for elderly and individuals with disabilities						
City:	Columbia	Federal: State: 5.9 Local:	5.9	5.9				
Agency:	Central Missour	ri Community Action						
Mode:	TRANSIT	Estimate Total: 11.8						
District:	SW							
County:	Jasper	MEHTAP - Operating assistance for transportation se	ervices					
•		for elderly and individuals with disabilities						
City:	Webb City	Federal: State: 3.4 Local:	3.4	3.4				
Agency:	•	of Tri-County, Inc.						
Mode:	TRANSIT	Estimate Total: 6.8						
Mode:	TKANSII	Estimate Iotal: 6.8						



Projects in thousands of dollars

					State Fisc	al Year Pro	oject Budge	et
				7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
District:	NW			6/2018	6/2019	6/2020	6/2021	6/2022
County:	Chariton	MEHTAP - Operating assistance for transportation	a corvicos					
County.	Chariton	for elderly and individuals with disabilities	i sei vices					
City:	Keytesville	Federal: State: 3 Local	. 3	3				
Agency:	•	/ Sheltered Workshop,	. 5	3				
7.80	Inc.	, sherier ea Workshop)						
Mode:	TRANSIT	Estimate Total: 6						
District:	KC							
County:	_	MEHTAP - Operating assistance for transportation	services					
		for elderly and individuals with disabilities						
City:	Kansas City	,	9.5	9.5				
Agency:	•	Services Center, Inc.						
Mode:	TRANSIT	Estimate Total: 19						
District:	KC							
County:	Pettis	MEHTAP - Operating assistance for transportation	n services					
		for elderly and individuals with disabilities						
City:	Sedalia	Federal: State: 11.5 Loca	: 11.5	11.5				
Agency:	Children's Thera	apy Center, Pettis						
	County, Inc.							
Mode:	TRANSIT	Estimate Total: 23						
District:	CD							
County:	Phelps	MEHTAP - Operating assistance for transportation	n services					
		for elderly and individuals with disabilities						
City:			: 10	10				
Agency:		ple Center for Citizens						
	with Disabilities	•						
Mode:	TRANSIT	Estimate Total: 20						



Projects in thousands of dollars

							State Fiscal Year Project Budget					
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-	
							6/2018	6/2019	6/2020	6/2021	6/2022	
District:	SL											
County:	St. Louis	MEHTAP - Oper	ating assistance	for transpo	ortation	services						
		for elderly and i	individuals with o	disabilities								
City:	Hazelwood	Federal:	State:	2.6	Local:	2.6	2.6					
Agency:	City of Hazelwood	d										
Mode:	TRANSIT		Estimate Total:	5.2								
District:	SL						,	<u> </u>				
County:		MFHTAP - Oper	ating assistance	for transpo	ortation	services						
county.	3ti 200i3 0ity	•	individuals with	•								
City:	St. Louis	Federal:	State:	5.5	Local:	5.5	5.5					
Agency:	City Seniors, Inc.	· cac.a		3.3	2000	3.3	3.3					
•	TRANSIT		Estimate Total:	11								
ivioue.	110 (14511		Lotimate rotan	-11								
District:												
County:	Cape Girardeau		rating assistance			services						
		-	individuals with o	disabilities								
City:	Cape Girardeau	Federal:	State:	10.2	Local:	10.2	10.2					
Agency:	Community Coun	seling Center										
Mode:	TRANSIT		Estimate Total:	20.4								
District:	SL											
County:	St. Charles	MEHTAP - Oper	ating assistance	for transpo	ortation s	services						
•		for elderly and i	individuals with	disabilities								
City:	St. Peters	Federal:	State:	15.2	Local:	15.2	15.2					
Agency:	Community Living	g, Inc.										
Mode:	TRANSIT	- -	Estimate Total:	30.4								
	110 (145)			50.1								



Projects in thousands of dollars

	State Fiscal Year Project Bud								
			7/2017-	7/2018-	7/2019-	7/2020-	7/2021-		
			6/2018	6/2019	6/2020	6/2021	6/2022		
District:									
County:	Lincoln	MEHTAP - Operating assistance for transportation services							
		for elderly and individuals with disabilities							
	Troy	Federal: State: 8.2 Local: 8.2	8.2						
Agency:		portunities for People							
	with Developme								
Mode:	TRANSIT	Estimate Total: 16.4							
District:	SE								
County:	Scott	MEHTAP - Operating assistance for transportation services							
		for elderly and individuals with disabilities							
City:	Sikeston	Federal: State: 6.5 Local: 6.5	6.5						
Agency:	Community She	ltered Workshop, Inc.							
Mode:	TRANSIT	Estimate Total: 13							
District:	KC								
County:	Jackson	MEHTAP - Operating assistance for transportation services							
		for elderly and individuals with disabilities							
City:	Independence	Federal: State: 6.2 Local: 6.2	6.2						
Agency:	Comprehensive	Mental Health							
	Services, Inc.								
Mode:	TRANSIT	Estimate Total: 12.4							
District:	NW								
County:	Livingston	MEHTAP - Operating assistance for transportation services							
		for elderly and individuals with disabilities							
City:	Chillicothe	Federal: State: 2.7 Local: 2.7	2.7						
Agency:	Concerned Citize	ens for the Community,							
	Inc.								
Mode:	TRANSIT	Estimate Total: 5.4							



Projects in thousands of dollars

							State Fiscal Year Project Budget					
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-	
							6/2018	6/2019	6/2020	6/2021	6/2022	
District:	_			_								
County:	Greene	MEHTAP - Operating for elderly and indiv		-		services						
City:	Springfield	Federal:	State:	3.8	Local:	3.8	3.8					
Agency:	Council of Chur	ches of the Ozarks, Inc.										
Mode:	TRANSIT	Esti	mate Total:	7.6								
District:	CD											
County:	Crawford	MEHTAP - Operating	assistance	for transp	ortation	ervices						
		for elderly and indiv	iduals with	disabilities	5							
City:	Cuba	Federal:	State:	3.5	Local:	3.5	3.5					
Agency:		ty Board for People with	1									
	Developmental											
Mode:	TRANSIT	Esti	mate Total:	7								
				\								
District:	KC											
County:	Jackson	MEHTAP - Operating	assistance	for transp	ortation	services						
		for elderly and indiv	iduals with	disabilities	5							
City:	Kansas City	Federal:	State:	39	Local:	39	39					
Agency:	Della Lamb Con	nmunity Services										
Mode:	TRANSIT	Esti	mate Total:	78								
District:	CD											
County:	Dent	MEHTAP - Operating	assistance	for transp	ortation	ervices						
		for elderly and indiv	iduals with	disabilities	5							
City:	Salem	Federal:	State:	3.9	Local:	3.9	3.9					
Agency:	•	nior Citizens Services										
	Fund Board											
Mode:	TRANSIT	Esti	mate Total:	7.8								



Projects in thousands of dollars

						State Fiscal Year Project Budget						
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-		
District:	KC					6/2018	6/2019	6/2020	6/2021	6/2022		
County:	Clay	MEHTAP - Operating assistance	for transno	ortation	ervices							
country.	c.a,	for elderly and individuals with	-									
City:	Liberty	Federal: State:		Local:	13.9	13.9						
Agency:	•	Disabilities Resource										
	Board of Clay Co											
Mode:	TRANSIT	Estimate Total	: 27.8									
						,						
District:	KC				7							
County:	Jackson	MEHTAP - Operating assistance	for transpo	ortation	ervices							
		for elderly and individuals with	disabilities									
City:	Kansas City	Federal: State:	34.7	Local:	34.7	34.7						
Agency:	•	Disability Services of										
	Jackson County -											
Mode:	TRANSIT	Estimate Total	: 69.4									
District:	SE											
County:	Iron	MEHTAP - Operating assistance	-		ervices							
		for elderly and individuals with										
-	Viburnum	Federal: State:	3.9	Local:	3.9	3.9						
Agency:												
	Independence, I											
Mode:	TRANSIT	Estimate Total	: 7.8									
District:	KC											
County:	Johnson	MEHTAP - Operating assistance	-		ervices							
		for elderly and individuals with										
•	Warrensburg	Federal: State:	83.7	Local:	83.7	83.7						
Agency:	District III Area A											
Mode:	TRANSIT	Estimate Total	: 167.4									



Projects in thousands of dollars

			State Fiscal Year Project Budget								
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District: N	NE										
County: N	Marion	MEHTAP - Ope	rating assistance	for transpo	ortation s	services					
		for elderly and	individuals with	disabilities							
City: H	Hannibal	Federal:	State:	2.2	Local:	2.2	2.2				
Agency: [Douglass Commu	inity Services, Inc	с.								
Mode: 7	TRANSIT		Estimate Total:	4.4							
District: S	SL										
County: S	St. Charles	MEHTAP - Ope	rating assistance	for transpo	ortation s	services					
		for elderly and	individuals with	disabilities							
City: S	St. Charles	Federal:	State:	27.7	Local:	27.7	27.7				
Agency: E	Emmaus Homes,	Inc.									
Mode: 7	TRANSIT		Estimate Total:	55.4							
District: (CD										
County: [Dent	MEHTAP - Ope	rating assistance	for transpo	ortation s	services					
		for elderly and	individuals with	disabilities							
City: S	Salem	Federal:	State:	24.3	Local:	24.3	24.3				
Agency: E	Enrichment Servi	ces of Dent Cour	nty,								
1	Inc.										
Mode: 7	TRANSIT		Estimate Total:	48.6							
District: S	SL										
County: 9	St. Louis City	MEHTAP - Ope	rating assistance	for transpo	ortation s	services					
-	•	for elderly and	individuals with	disabilities							
City: S	St. Louis	Federal:	State:	4.2	Local:	4.2	4.2				
Agency: F	Five Star Senior C	Center									
Mode: 7	TRANSIT		Estimate Total:	8.4							



Projects in thousands of dollars

District: SL County: Franklin MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Union Federal: State: 20.1 Local: 20.1 Agency: Franklin County Transportation Council, Inc. Mode: TRANSIT Estimate Total: 40.2 District: SE County: Oregon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Thayer Federal: State: 2.6 Local: 2.6 Agency: Fun And Friends of Thayer Area Mode: TRANSIT Estimate Total: 5.2 District: SL County: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Co. Gateway Chapter Paralyzed Veterans of America, Inc. Mode: TRANSIT Estimate Total: 5 .5
District: SL County: Franklin MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Union Federal: State: 20.1 Local: 20.1 Agency: Franklin County Transportation Council, Inc. Mode: TRANSIT Estimate Total: 40.2 District: SE County: Oregon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Thayer Federal: State: 2.6 Local: 2.6 Agency: Fun And Friends of Thayer Area Mode: TRANSIT Estimate Total: 5.2 District: SL County: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 2.5 Local: 2.5 2.5 Agency: Gateway Chapter Paralyzed Veterans of America, Inc.
County: Franklin MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Union Federal: State: 20.1 Local: 20.1 Agency: Franklin County Transportation Council, Inc. Mode: TRANSIT Estimate Total: 40.2 District: SE County: Oregon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Thayer Federal: State: 2.6 Local: 2.6 2.6 Agency: Fun And Friends of Thayer Area Mode: TRANSIT Estimate Total: 5.2 District: SL County: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Pederal: State: 2.5 Local: 2.5 2.5 Agency: Gateway Chapter Paralyzed Veterans of America, Inc.
Tranklin County Transportation Council, Inc. Mode: TRANSIT Estimate Total: 40.2 District: SE County: Oregon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Thayer Federal: State: 2.6 Local: 2.6 Agency: Fun And Friends of Thayer Area Mode: TRANSIT Estimate Total: 5.2 District: SL County: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Co. Gateway Chapter Paralyzed Veterans of America, Inc.
City: Union Federal: State: 20.1 Local: 20.1 20.1 Agency: Franklin County Transportation Council, Inc. Mode: TRANSIT Estimate Total: 40.2 District: SE County: Oregon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Thayer Federal: State: 2.6 Local: 2.6 2.6 Agency: Fun And Friends of Thayer Area Mode: TRANSIT Estimate Total: 5.2 District: SL County: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Co. Gateway Chapter Paralyzed Veterans of America, Inc.
Agency: Franklin County Transportation Council, Inc. Mode: TRANSIT Estimate Total: 40.2 District: SE County: Oregon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Thayer Federal: State: 2.6 Local: 2.6 Agency: Fun And Friends of Thayer Area Mode: TRANSIT Estimate Total: 5.2 District: SL County: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 2.5 Local: 2.5 Agency: Gateway Chapter Paralyzed Veterans of America, Inc.
Inc. Mode: TRANSIT Estimate Total: 40.2 District: SE County: Oregon
District: SE County: Oregon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Thayer Federal: State: 2.6 Local: 2.6 Agency: Fun And Friends of Thayer Area Mode: TRANSIT Estimate Total: 5.2 District: SL County: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 2.5 Local: 2.5 Agency: Gateway Chapter Paralyzed Veterans of America, Inc.
District: SE County: Oregon
County: Oregon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Thayer Federal: State: 2.6 Local: 2.6 Agency: Fun And Friends of Thayer Area Mode: TRANSIT Estimate Total: 5.2 District: SL County: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 2.5 Local: 2.5 Agency: Gateway Chapter Paralyzed Veterans of America, Inc.
County: Oregon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Thayer Federal: State: 2.6 Local: 2.6 Agency: Fun And Friends of Thayer Area Mode: TRANSIT Estimate Total: 5.2 District: SL County: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 2.5 Local: 2.5 Agency: Gateway Chapter Paralyzed Veterans of America, Inc.
City: Thayer Federal: State: 2.6 Local: 2.6 Agency: Fun And Friends of Thayer Area Mode: TRANSIT Estimate Total: 5.2 District: SL County: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 2.5 Local: 2.5 Agency: Gateway Chapter Paralyzed Veterans of America, Inc.
City: Thayer Federal: State: 2.6 Local: 2.6 Agency: Fun And Friends of Thayer Area Mode: TRANSIT Estimate Total: 5.2 District: SL County: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 2.5 Local: 2.5 Agency: Gateway Chapter Paralyzed Veterans of America, Inc.
Agency: Fun And Friends of Thayer Area Mode: TRANSIT Estimate Total: 5.2 District: SL County: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 2.5 Local: 2.5 Agency: Gateway Chapter Paralyzed Veterans of America, Inc.
Mode: TRANSIT Estimate Total: 5.2 District: SL County: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 2.5 Local: 2.5 Agency: Gateway Chapter Paralyzed Veterans of America, Inc.
District: SL County: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 2.5 Local: 2.5 Agency: Gateway Chapter Paralyzed Veterans of America, Inc.
County: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 2.5 Local: 2.5 Agency: Gateway Chapter Paralyzed Veterans of America, Inc.
County: St. Louis Co. MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 2.5 Local: 2.5 Agency: Gateway Chapter Paralyzed Veterans of America, Inc.
for elderly and individuals with disabilities City: St. Louis Federal: State: 2.5 Local: 2.5 Agency: Gateway Chapter Paralyzed Veterans of America, Inc.
City: St. Louis Federal: State: 2.5 Local: 2.5 Agency: Gateway Chapter Paralyzed Veterans of America, Inc.
Agency: Gateway Chapter Paralyzed Veterans of America, Inc.
of America, Inc.
Mode: TRANSIT Estimate Total: 5
District: CD
County: Miller MEHTAP - Operating assistance for transportation services
for elderly and individuals with disabilities
City: Eldon Federal: State: 2.8 Local: 2.8 2.8
Agency: Gateway Industries of Eldon
Mode: TRANSIT Estimate Total: 5.6



Projects in thousands of dollars

							State Fiscal Year Project Budget						
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-		
							6/2018	6/2019	6/2020	6/2021	6/2022		
District:	_												
County:	Crawford	MEHTAP - Operating a	assistance f	for transp	ortation s	ervices							
		for elderly and individ	duals with o	disabilities	;								
City:	Steelville	Federal:	State:	2.1	Local:	2.1	2.1						
Agency:	Golden Echoes o	f Steelville, Inc.											
Mode:	TRANSIT	Estim	ate Total:	4.2									
District:	SW												
County:	Henry	MEHTAP - Operating a	assistance 1	for transpo	ortation s	ervices							
		for elderly and individ	duals with o	disabilities									
City:	Clinton	Federal:	State:	2.4	Local:	2.4	2.4						
Agency:	Golden Valley M	emorial Hospital											
	Foundation, Inc.	·											
Mode:	TRANSIT	Estim	ate Total:	4.8									
District:	CD												
County:	Phelps	MEHTAP - Operating a	assistance t	for transp	ortation s	ervices							
•	'	for elderly and individ		-									
Citv:	St. James	Federal:	State:	4.4	Local:	4.4	4.4						
Agency:	Great Circle, Inc.												
•	TRANSIT	Estim	ate Total:	8.8									
			/										
District:	NW												
County:	Grundy	MEHTAP - Operating a	assistance 1	for transpo	ortation s	ervices							
	,	for elderly and individ		-									
Citv:	Trenton	Federal:	State:	3.1	Local:	3.1	3.1						
Agency:		enate Bill 40 Board	- 			-· -	- · -						
Mode:	TRANSIT		ate Total:	6.2									
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Projects in thousands of dollars

							State Fiscal Year Project Budget						
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-		
51.11							6/2018	6/2019	6/2020	6/2021	6/2022		
District:	-	MEUTAD O	• . •	.		•							
County:	Jackson	MEHTAP - Operating		-		services							
a. .		for elderly and indiv											
-	Kansas City	Federal:	State:	3	Local:	3	3						
Agency:	Guadalupe Cent			_									
Mode:	TRANSIT	Esti	mate Total:	6									
District:	NW												
County:	Harrison	MEHTAP - Operating	assistance	for transpo	rtation s	ervices							
		for elderly and indiv	iduals with o	disabilities									
City:	Bethany	Federal:	State:	4.9	Local:	4.9	4.9						
Agency:	Harrison County	Sheltered Workshop											
	Association												
Mode:	TRANSIT	Esti	mate Total:	9.8									
District:	KC												
County:	Jackson	MEHTAP - Operating	assistance	for transpo	rtation s	ervices							
•		for elderly and indiv		-									
City:	Independence	Federal:	State:	8	Local:	8	8						
Agency:	Harry S. Truman	Children's											
	Neurological Ce												
Mode:	TRANSIT	Esti	mate Total:	16									
District:	NE												
County:	Randolph	MEHTAP - Operating	assistance	for transpo	rtation s	services							
•	•	for elderly and indiv		-									
City:	Higbee	Federal:	State:	2.9	Local:	2.9	2.9						
Agency:	•	itizens Center, Inc.											
Mode:	TRANSIT	•	mate Total:	5.8									
							1						



Projects in thousands of dollars

							State Fiscal Year Project Budget						
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-		
							6/2018	6/2019	6/2020	6/2021	6/2022		
District:	NW												
County:	Sullivan	MEHTAP - Op	erating assistance	for transpo	ortation	services							
		•	d individuals with										
City:	Milan	Federal:	State:	6.5	Local:	6.5	6.5						
Agency:	High Hope Empl	oyment Service:	s, Inc.										
Mode:	TRANSIT		Estimate Total:	13		7							
District:	KC												
County:	Saline	MEHTAP - Op	erating assistance	for transpo	ortation	services							
		for elderly an	d individuals with	disabilities									
City:	Sweet Springs	Federal:	State:	2.6	Local:	2.6	2.6						
Agency:	I-70 Medical Cer	nter Auxiliary											
Mode:	TRANSIT		Estimate Total:	5.2									
District:	KC												
County:	Ray	MEHTAP - Op	erating assistance	for transpo	ortation	services							
		for elderly an	d individuals with	disabilities									
City:	Richmond	Federal:	State:	32	Local:	32	32						
Agency:	Ideal Industries,	Inc.											
Mode:	TRANSIT		Estimate Total:	64									
District:	SL												
County:	St. Louis City	MEHTAP - Op	erating assistance	for transpo	ortation	services							
		for elderly an	d individuals with	disabilities									
City:	St. Louis	Federal:	State:	29	Local:	29	29						
Agency:	Independence C	Center											
•	TRANSIT		Estimate Total:	58									



Projects in thousands of dollars

				State Fiscal Year Project Budget						
				7/2017-	7/2018-	7/2019-	7/2020-	7/2021-		
Dietriet	CD			6/2018	6/2019	6/2020	6/2021	6/2022		
District:		MEUTAD Operating essistence for transportation see	m do o o							
County:	воопе	MEHTAP - Operating assistance for transportation set for elderly and individuals with disabilities	rvices							
City	Columbia	Federal: State: 6.1 Local: 6	6 1	6.1						
•		ing Center of Mid-	0.1	0.1						
Agency.	Missouri, Inc.	ing center of who								
Mode:	TRANSIT	Estimate Total: 12.2								
District:	SL		7							
County:	St. Charles	MEHTAP - Operating assistance for transportation ser	rvices							
-		for elderly and individuals with disabilities								
City:	St. Charles	Federal: State: 4.6 Local:	4.6	4.6						
Agency:	ITN St. Charles									
Mode:	TRANSIT	Estimate Total: 9.2								
District:	SW									
County:	Jasper	MEHTAP - Operating assistance for transportation ser	rvices							
		for elderly and individuals with disabilities								
•	Joplin	Federal: State: 12.3 Local: 1	12.3	12.3						
Agency:	Jasper County Sh									
	Association, Inc.									
Mode:	TRANSIT	Estimate Total: 24.6								
District:	SL									
County:	Jefferson	MEHTAP - Operating assistance for transportation sen	rvices							
		for elderly and individuals with disabilities								
•	Festus	Federal: State: 7.4 Local: 7	7.4	7.4						
Agency:	Jefferson County	/ Community								
	Partnership									
Mode:	TRANSIT	Estimate Total: 14.8								



Projects in thousands of dollars

							State Fisc	al Year Pro	ject Budge	t
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:	SL									
County:	Jefferson	MEHTAP - Operating as	ssistance for tra	ansportation :	services					
_		for elderly and individu	ıals with disabi	lities						
City:	Mapaville	Federal:	State: 24.3	Local:	24.3	24.3				
Agency:	Jefferson County	Developmental								
	Disabilities Resor	ırce Board								
Mode:	TRANSIT	Estima	te Total: 48.6							
						1				
District:	_									
County:	Johnson	MEHTAP - Operating as			services					
		for elderly and individu								
City:	Warrensburg	Federal:	State: 7.6	Local:	7.6	7.6				
Agency:	Johnson County	Board of Services								
Mode:	TRANSIT	Estima	te Total: 15.2							
District:	KC									
County:	Jackson	MEHTAP - Operating as	sistance for tra	ansportation :	services					
•		for elderly and individu		-						
City:	Kansas City	Federal:	State: 74.1		74.1	74.1				
Agency:	•	are								
Mode:			te Total: 148	.2						
						1				
District:	SL									
County:	St. Louis City	MEHTAP - Operating as	ssistance for tra	ensportation	services					
		for elderly and individu		-						
City:	St. Louis	Federal:	State: 4.4	Local:	44	4.4				
Agency:	Kingdom House	. cacian	J. T. T. T. T. T. T. T. T. T. T. T. T. T.	Local.	T. T					
•	TRANSIT	Fctima	te Total: 8.8							
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Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	et e
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	-										
County:	Laclede	-	rating assistance	_		services					
		•	l individuals with								
•	Lebanon	Federal:	State:	7	Local:	7	7				
	Laclede County A										
	Retarded Citizens	S									
Mode:	TRANSIT		Estimate Total:	14							
							_	-			
District: (CD										
County:	Laclede	MEHTAP - Ope	rating assistance	for transp	ortation	services					
		for elderly and	l individuals with	disabilities							
City:	Lebanon	Federal:	State:	2.6	Local:	2.6	2.6				
Agency:	Laclede Early Edu	ucation Program									
Mode:	TRANSIT		Estimate Total:	5.2							
District: (CD										
County:	Laclede	MEHTAP - Ope	erating assistance	for transp	ortation s	services					
-		for elderly and	I individuals with	disabilities	5						
City:	Lebanon	Federal:	State:	12.3	Local:	12.3	12.3				
Agency:	Laclede Industrie	es									
Mode:	TRANSIT		Estimate Total:	24.6							
District:	KC										
County:	Lafayette	MEHTAP - Ope	erating assistance	for transp	ortation	services					
		for elderly and	l individuals with	disabilities	5						
City:	Higginsville	Federal:	State:	6.9	Local:	6.9	6.9				
Agency:	Lafayette County	Board of Shelte	ered								
	Services										
Mode:	TRANSIT		Estimate Total:	13.8							



Projects in thousands of dollars

							State Fisca	al Year Pro	ject Budge	t
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
District:	CD					6/2018	6/2019	6/2020	6/2021	6/2022
County:	Camden	MEHTAP - Operating assistance for	or transnoi	rtation se	rvices					
County.	Camuen	for elderly and individuals with di	-	itation se	I VICES					
City:	Camdenton	Federal: State: 6		Local:	6.2	6.2				
Agency:			,. _	Locai.	0.2	0.2				
	Center, Inc.									
Mode:	TRANSIT	Estimate Total:	12.4							
District:	SW									
County:	Barton	MEHTAP - Operating assistance for	or transnoi	rtation se	rvices					
county.	Barton	for elderly and individuals with di		itation se	Trees					
Citv:	Lamar	•	5.6	Local:	5.6	5.6				
Agency:		y Betterment Council,								
0 ,	Inc.									
Mode:	TRANSIT	Estimate Total:	11.2							
District:	NE									
County:	Monroe	MEHTAP - Operating assistance for	or transpoi	rtation se	rvices					
•		for elderly and individuals with di	-							
City:	Monroe City	Federal: State:	21.7	Local:	21.7	21.7				
Agency:	Learning Opportu	unities / Quality								
	Works, Inc.									
Mode:	TRANSIT	Estimate Total:	43.4							
District:	SE									
County:	St. Francois	MEHTAP - Operating assistance for	or transpoi	rtation se	rvices					
		for elderly and individuals with di								
City:	J	Federal: State:	3.6	Local:	3.6	3.6				
Agency:	LIFE, Inc.									
Mode:	TRANSIT	Estimate Total:	7.2							



Projects in thousands of dollars

District: SL County: St. Louis City MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 3.7 Local: 3.7 3.7 Agency: Lifebridge Partnership Mode: TRANSIT Estimate Total: 7.4 District: NE County: Lincoln MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Troy Federal: State: 2.5 Local: 2.5 Agency: Lincoln County Council on Aging Mode: TRANSIT Estimate Total: 5 District: NE County: Macon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Macon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Macon County Sheltered Workshop Mode: TRANSIT Estimate Total: 5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.5 Local: 2.5 City: Fredericktown Federal: State: 2.7 Local: 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.						State Fisc	al Year Pro	ject Budge	t
District: SL County: St. Louis City MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 3.7 Local: 3.7 3.7 Agency: Lifebridge Partnership Mode: TRANSIT Estimate Total: 7.4 District: NE County: Lincoln MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Troy Federal: State: 2.5 Local: 2.5 Agency: Lincoln County Council on Aging Mode: TRANSIT Estimate Total: 5 District: NE County: Macon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Macon Federal: State: 2.5 Local: 2.5 Agency: Macon County Sheltered Workshop Mode: TRANSIT Estimate Total: 5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.7 Local: 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.					7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
County: St. Louis City for elderly and individuals with disabilities City: St. Louis Federal: State: 3.7 Local: 3.7 3.7 Agency: Lifebridge Partnership Mode: TRANSIT					6/2018	6/2019	6/2020	6/2021	6/2022
City: Troy Federal: State: 2.5 Local: 2.5 Agency: Lifebridge Partnership Mode: TRANSIT Estimate Total: 7.4 District: NE County: Lincoln MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities District: NE County: Lincoln MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities District: NE County: Lincoln County Council on Aging Mode: TRANSIT Estimate Total: 5 District: NE County: Macon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Macon Federal: State: 2.5 Local: 2.5 Agency: Macon County Sheltered Workshop Macon County Sheltered	District:	SL							
City: St. Louis Federal: State: 3.7 Local: 3.7 3.7 Agency: Lifebridge Partnership Mode: TRANSIT Estimate Total: 7.4 District: NE County: Lincoln MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Troy Federal: State: 2.5 Local: 2.5 2.5 Agency: Lincoln County Council on Aging Mode: TRANSIT Estimate Total: 5 District: NE County: Macon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Macon Federal: State: 2.5 Local: 2.5 2.5 Agency: Macon County Sheltered Workshop Mode: TRANSIT Estimate Total: 5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.5 Local: 2.5 2.5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.7 Local: 2.7 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.	County:	St. Louis City	MEHTAP - Operating assistance for transportation ser	vices					
Agency: Lifebridge Partnership Mode: TRANSIT Estimate Total: 7.4 District: NE County: Lincoln MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Troy Federal: Agency: Lincoln County Council on Aging Mode: TRANSIT Estimate Total: 5 District: NE County: Macon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Macon Federal: State: 2.5 Local: 2.5 Local: 2.5 2.5 Agency: Macon County Seltered Workshop Mode: TRANSIT Estimate Total: 5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Mehtap - Operating assistance for transportation services for elderly and individuals with disabilities Lincoln Mehtap - Operating assistance for transportation services for elderly and individuals with disabilities Local: 2.5 Agency: Madison County Council for Developmentally Disabled, Inc.			for elderly and individuals with disabilities						
Mode: TRANSIT Estimate Total: 7.4 District: NE County: Lincoln MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Lincoln County Council on Aging Mode: TRANSIT Estimate Total: 5 District: NE County: Macon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Macon Federal: State: 2.5 Local: 2.5 2.5 Agency: Macon County Sheltered Workshop Mode: TRANSIT Estimate Total: 5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.7 Local: 2.7 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.	City:	St. Louis	Federal: State: 3.7 Local: 3	3.7	3.7				
District: NE County: Lincoln MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Troy Federal: State: 2.5 Local: 2.5 2.5 Agency: Lincoln County Council on Aging Mode: TRANSIT Estimate Total: 5 District: NE County: Macon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Macon County Sheltered Workshop Mode: TRANSIT Estimate Total: 5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.5 Local: 2.5 2.5 Agency: Madison Ounty Sheltered Workshop Mode: TRANSIT Estimate Total: 5	Agency:	Lifebridge Partn	ership						
County: Lincoln MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Troy Federal: State: 2.5 Local: 2.5 Agency: Lincoln County Council on Aging Mode: TRANSIT Estimate Total: 5 District: NE County: Macon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Macon Federal: State: 2.5 Local: 2.5 Agency: Macon County Sheltered Workshop Mode: TRANSIT Estimate Total: 5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.7 Local: 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.	Mode:	TRANSIT	Estimate Total: 7.4						
County: Lincoln MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Troy Federal: State: 2.5 Local: 2.5 Agency: Lincoln County Council on Aging Mode: TRANSIT Estimate Total: 5 District: NE County: Macon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Macon Federal: State: 2.5 Local: 2.5 Agency: Macon County Sheltered Workshop Mode: TRANSIT Estimate Total: 5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.7 Local: 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.									
Gity: Troy Federal: State: 2.5 Local: 2.5 Local: 2.5 Federal: State: 2.5 Local: 2.5 Federal: State: 2.7 Federal: State: 2.7 Fe	District:	NE							
City: Troy Federal: State: 2.5 Local: 2.5	County:	Lincoln	MEHTAP - Operating assistance for transportation ser	vices					
Agency: Lincoln County Council on Aging Mode: TRANSIT Estimate Total: 5 District: NE County: Macon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Macon Federal: State: 2.5 Local: 2.5 2.5 Agency: Macon County Sheltered Workshop Mode: TRANSIT Estimate Total: 5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.7 Local: 2.7 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.			for elderly and individuals with disabilities						
District: NE County: Macon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Macon County Sheltered Workshop Mode: TRANSIT Estimate Total: 5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.7 Local: 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.	City:	Troy	Federal: State: 2.5 Local: 2	2.5	2.5				
District: NE County: Macon	Agency:	Lincoln County (Council on Aging						
County: Macon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Macon Federal: State: 2.5 Local: 2.5 Agency: Macon County Sheltered Workshop Mode: TRANSIT Estimate Total: 5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.7 Local: 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.	Mode:	TRANSIT	Estimate Total: 5						
County: Macon MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Macon Federal: State: 2.5 Local: 2.5 Agency: Macon County Sheltered Workshop Mode: TRANSIT Estimate Total: 5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.7 Local: 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.									
City: Macon Federal: State: 2.5 Local: 2.5 Agency: Macon County Sheltered Workshop Mode: TRANSIT Estimate Total: 5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.7 Local: 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.	District:	NE							
City: Macon County Sheltered Workshop Mode: TRANSIT Estimate Total: 5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.7 Local: 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.	County:	Macon	MEHTAP - Operating assistance for transportation ser	vices					
Agency: Macon County Sheltered Workshop Mode: TRANSIT Estimate Total: 5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: Madison County Council for Developmentally Disabled, Inc.			for elderly and individuals with disabilities						
Mode: TRANSIT Estimate Total: 5 District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.7 Local: 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.	City:	Macon	Federal: State: 2.5 Local: 2	2.5	2.5				
District: SE County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.7 Local: 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.	Agency:	Macon County S	heltered Workshop						
County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.7 Local: 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.	Mode:	TRANSIT	Estimate Total: 5						
County: Madison MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.7 Local: 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.									
for elderly and individuals with disabilities City: Fredericktown Federal: State: 2.7 Local: 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.	District:	SE							
City: Fredericktown Federal: State: 2.7 Local: 2.7 Agency: Madison County Council for Developmentally Disabled, Inc.	County:	Madison	MEHTAP - Operating assistance for transportation ser	vices					
Agency: Madison County Council for Developmentally Disabled, Inc.			for elderly and individuals with disabilities						
Developmentally Disabled, Inc.	City:	Fredericktown	Federal: State: 2.7 Local: 2	2.7	2.7				
Developmentally Disabled, Inc.	Agency:	Madison County	Council for						
		•							
IVIOUE. INANSII ESTIMATE TOTAL 3.4	Mode:	•	Estimate Total: 5.4						



Projects in thousands of dollars

				State Fisc	al Year Pro	ject Budge	t
			7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
			6/2018	6/2019	6/2020	6/2021	6/2022
District:	SE						
County:	Butler	MEHTAP - Operating assistance for transportation services					
•		for elderly and individuals with disabilities					
City:	Poplar Bluff	Federal: State: 7.5 Local: 7.5	7.5				
Agency:	•	Assistance Group					
•	TRANSIT	Estimate Total: 15					
District:	NE			*			
County:	Marion	MEHTAP - Operating assistance for transportation services					
		for elderly and individuals with disabilities					
City:	Hannibal	Federal: State: 5.4 Local: 5.4	5.4				
Agency:	Marion County	Services, Inc.					
Mode:	TRANSIT	Estimate Total: 10.8					
District:	NE						
County:	Marion	MEHTAP - Operating assistance for transportation services					
•		for elderly and individuals with disabilities					
City:	Hannibal	Federal: State: 35.6 Local: 35.6	35.6				
Agency:	Mark Twain Ass	sociation for Mental					
	Health, Inc.						
Mode:	TRANSIT	Estimate Total: 71.2					
			•				
District:	NE						
County:	Marion	MEHTAP - Operating assistance for transportation services					
•		for elderly and individuals with disabilities					
City:	Hannibal	Federal: State: 2.5 Local: 2.5	2.5				
Agency:		me Association, Inc.					
Mode:	TRANSIT	Estimate Total: 5					



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	KC										
County:	Jackson	MEHTAP - Opera	ting assistance	for transpo	ortation	services					
		for elderly and ir	dividuals with	disabilities							
City:	Kansas City	Federal:	State:	113.2	Local:	113.2	113.2				
Agency:	Mid-America Re	egional Council									
Mode:	TRANSIT		Estimate Total:	226.4							
District:	SL										
County:	St. Louis Co.	MEHTAP - Opera	ting assistance	for transpo	ortation	services					
		for elderly and in	dividuals with	disabilities							
City:	St. Louis	Federal:	State:	134.2	Local:	134.2	134.2				
Agency:	Mid-East Area	Agency on Aging									
Mode:	TRANSIT	1	Estimate Total:	268.4							
District:	SE			1							
County:	Mississippi	MEHTAP - Opera	ting assistance	for transpo	ortation s	services					
-		for elderly and ir	dividuals with	disabilities							
City:	East Prairie	Federal:	State:	8.8	Local:	8.8	8.8				
Agency:	Mississippi Cou	inty Transit System									
Mode:	TRANSIT		Estimate Total:	17.6							
							1				
District:	CD										
County:	Moniteau	MEHTAP - Opera	ting assistance	for transpo	ortation	services					
-		for elderly and ir	dividuals with	disabilities							
City:	California	Federal:	State:	3.5	Local:	3.5	3.5				
Agency:		nty Senate Bill 40 Bo	ard								
Mode:	TRANSIT	•	Estimate Total:	7							



Projects in thousands of dollars

							State Fisc	al Year Pro	ject Budge	et
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
						6/2018	6/2019	6/2020	6/2021	6/2022
District:										
County:	Monroe	MEHTAP - Operating assistant for elderly and individuals wit	-		services					
City:	Monroe City	Federal: State:	3.6	Local:	3.6	3.6				
Agency:	Monroe City She	eltered Workshop								
Mode:	TRANSIT	Estimate Tota	l: 7.2		7					
District:	NE									
County:	Montgomery	MEHTAP - Operating assistance	e for transp	ortation s	ervices					
		for elderly and individuals wit	h disabilities	5						
City:	Montgomery	Federal: State:	11.4	Local:	11.4	11.4				
	City									
Agency:	Montgomery Co	unty Senate Bill 40								
	Board									
Mode:	TRANSIT	Estimate Tota	l: 22.8							
District:	CD									
County:	Cole	MEHTAP - Operating assistance	e for transp	ortation s	ervices					
		for elderly and individuals wit	h disabilities	5						
City:	Jefferson City	Federal: State:	5	Local:	5	5				
Agency:	New Horizons Co	ommunity Support								
	Services, Inc.									
Mode:	TRANSIT	Estimate Tota	l : 10							
District:	NW									
County:	Nodaway	MEHTAP - Operating assistance	e for transp	ortation s	services					
		for elderly and individuals wit	h disabilities	5						
City:	Maryville	Federal: State:	2.9	Local:	2.9	2.9				
Agency:	Nocomo Industri	ies, Inc.								
Mode:	TRANSIT	Estimate Tota	l: 5.8							
						1				



Projects in thousands of dollars

						State Fisc		ject Budge	
					7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
District:	NW				6/2018	6/2019	6/2020	6/2021	6/2022
County:		MEHTAP - Operating assistance for tr	ransportation s	ervices					
county.	Granay	for elderly and individuals with disab	-	ei vices					
City:	Trenton	Federal: State: 4.1	Local:	4.1	4.1				
Agency:	North Central M	lissouri Mental Health							
	Center								
Mode:	TRANSIT	Estimate Total: 8.2							
District:	NE								
County:	Adair	MEHTAP - Operating assistance for tr	ransportation s	ervices					
		for elderly and individuals with disab							
-	Kirksville	Federal: State: 75.	9 Local:	75.9	75.9				
Agency:		ouri Area Agency on							
	Aging								
Mode:	TRANSIT	Estimate Total: 151	1.8						
District:									
County:	Clay	MEHTAP - Operating assistance for tr	-	ervices					
		for elderly and individuals with disab							
-	Kearney	Federal: State: 2.4	Local:	2.4	2.4				
•	Northland Foun								
Mode:	TRANSIT	Estimate Total: 4.8	<u> </u>						
District:	_								
County:	St. Louis City	MEHTAP - Operating assistance for tr	-	ervices					
6:1	CL L	for elderly and individuals with disab		2.0	2.0				
-	St. Louis	Federal: State: 2.9	Local:	2.9	2.9				
Agency:		and Senior Service							
Mode:	Center, Inc. TRANSIT	Estimate Total: 5.8	•						
ivioue:	ICKINAII	Estimate Iotal: 5.8	•						



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	et .
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	NW										
County:	Gentry	MEHTAP - Ope	rating assistance	for transpo	ortation	services					
		for elderly and	individuals with	disabilities	;						
City:	Albany	Federal:	State:	60.9	Local:	60.9	60.9				
Agency:	Northwest Miss	ouri Area Agency	on								
	Aging										
Mode:	TRANSIT		Estimate Total:	121.8							
District:	NW										
County:	Atchison	MEHTAP - Ope	rating assistance	for transpo	ortation	services					
		for elderly and	individuals with	disabilities							
City:	Rock Port	Federal:	State:	3.6	Local:	3.6	3.6				
Agency:	Northwest Miss	ouri Industries, In	C.								
Mode:	TRANSIT		Estimate Total:	7.2							
							•				
District:	CD										
County:	Boone	MEHTAP - Oper	rating assistance	for transpo	ortation s	services					
•		for elderly and	individuals with	disabilities	;						
City:	Columbia	Federal:	State:	55.2	Local:	55.2	55.2				
Agency:	OATS, Inc										
Mode:	TRANSIT		Estimate Total:	110.4							
							1				
District:	SE										
County:	Texas	MEHTAP - Oper	rating assistance	for transpo	ortation	services					
•		•	individuals with	•							
City:	Houston	Federal:	State:	6	Local:	6	6				
Agency:		eltered Industries,	Inc.								
Mode:		,	Estimate Total:	12							



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
5 ''	NIVA/						6/2018	6/2019	6/2020	6/2021	6/2022
District:		MEUTAD O	• . •	.		•					
County:	Gentry	MEHTAP - Operating		-		services					
6.1	Charles	for elderly and indiv									
City:	•	Federal:	State:	4	Local:	4	4				
Agency:	Opportunity V TRANSIT	• '	mata Tatali	0							
wode:	TRANSII	ESTII	mate Total:	8							
District:	SE										
County:	Oregon	MEHTAP - Operating	assistance f	for transp	ortation	services					
		for elderly and indiv	iduals with o	disabilities	;						
City:	Thayer	Federal:	State:	4.6	Local:	4.6	4.6				
Agency:	Oregon Count	y Senior Citizens Service									
	Fund Board										
Mode:	TRANSIT	Esti	mate Total:	9.2							
				,							
District:	SE										
County:	Oregon	MEHTAP - Operating	assistance	for transp	ortation s	services					
		for elderly and indiv									
City:	Alton	Federal:	State:	2.9	Local:	2.9	2.9				
Agency:	Oregon Count	y Sheltered Workshop									
Mode:	TRANSIT	Esti	mate Total:	5.8							
District:	CD										
County:	Osage	MEHTAP - Operating	assistance t	for transp	ortation	services					
		for elderly and indiv	iduals with o	disabilities	;						
City:	Linn	Federal:	State:	2.2	Local:	2.2	2.2				
Agency:	Osage County	Special Services (Senate									
	Bill 40)										
Mode:	TRANSIT	Esti	mate Total:	4.4							



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	CD										
County:	Osage	MEHTAP - Ope	rating assistance	for transpo	ortation s	services					
		for elderly and	individuals with	disabilities							
City:	Linn	Federal:	State:	2.2	Local:	2.2	2.2				
Agency:	Osage Communit	y Living, Inc.									
Mode:	TRANSIT		Estimate Total:	4.4							
						_					
District:	SW							*			
County:	Jasper	MEHTAP - Ope	rating assistance	for transpo	ortation s	services					
•	•	•	individuals with	-							
City:	Joplin	Federal:	State:	9.7	Local:	9.7	9.7				
Agency:	Ozark Center										
Mode:	TRANSIT		Estimate Total:	19.4							
District:	SE										
County:	Howell	MEHTAP - Ope	rating assistance	for transpo	ortation s	services					
•		•	individuals with	•							
City:	West Plains	Federal:	State:	2.6	Local:	2.6	2.6				
Agency:	Ozark Independe	nt Living									
Mode:	TRANSIT		Estimate Total:	5.2							
District:	SE										
County:	Howell	MEHTAP - Ope	rating assistance	for transpo	ortation s	services					
		for elderly and	individuals with	disabilities							
City:	Pomona	Federal:	State:	4.3	Local:	4.3	4.3				
Agency:	Ozark Sheltered I	ndustries, Inc.									
Mode:	TRANSIT		Estimate Total:	8.6							



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
District:	CVV						6/2018	6/2019	6/2020	6/2021	6/2022
County:	_	MEHTAD - Ones	rating assistance	for transno	ortation s	ervices					
county.	Greene	•	individuals with	-		ei vices					
City:	Springfield	Federal:	State:	9	Local:	9	9				
Agency:	Ozarks Area Con	nmunity Action									
	Corporation										
Mode:	TRANSIT		Estimate Total:	18							
								*			
District:	SL										
County:	St. Louis	•	rating assistance			ervices					
		for elderly and	individuals with	disabilities							
City:	St. Louis	Federal:	State:	4.4	Local:	4.4	4.4				
Agency:	Paraquad, Inc.										
Mode:	TRANSIT		Estimate Total:	8.8							
District:	SE										
County:	Pemiscot	•	rating assistance	-		ervices					
			individuals with		;						
City:	Hayti	Federal:	State:	4.9	Local:	4.9	4.9				
Agency:	Pemiscot Progre	essive Industries, I	nc.								
Mode:	TRANSIT		Estimate Total:	9.8							
District:	NE										
County:	Pike	MEHTAP - Oper	rating assistance	for transpo	ortation s	ervices					
		•	individuals with	disabilities	;						
City:	•	Federal:	State:	17.9	Local:	17.9	17.9				
Agency:	•	ltered Workshop,	Inc.								
Mode:	TRANSIT		Estimate Total:	35.8							



Projects in thousands of dollars

								State Fisca	al Year Pro	ject Budge	
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
District:	NE						6/2018	6/2019	6/2020	6/2021	6/2022
County:	Pike	MEHTAP - Operating ass	sistanco foi	r transnoi	tation s	orvicos					
County.	FIRE	for elderly and individua		-	tation s	ei vices					
City:	Bowling Green	•	State: 8.		Local:	Q 1	8.1				
Agency:	_	ncy for Developmental	state. o.	. 1	Local.	0.1	0.1				
, igency.	Disabilities	icy for Developmental									
Mode:	TRANSIT	Estimat	e Total: 1	16.2							
District:	KC										
County:	_	MEHTAP - Operating ass	sistance for	r transpoi	tation s	ervices					
Country.	· ideec	for elderly and individua									
Citv:	Kansas City	•		21.3	Local:	21.3	21.3				
Agency:	•	ard of Services for the									
0 ,	Developmentally										
Mode:	TRANSIT		e Total:	42.6							
District:	KC										
County:	Platte	MEHTAP - Operating ass	sistance for	r transpoi	tation s	ervices					
•		for elderly and individua		-							
City:	Kansas City	Federal:	State:	4.2	Local:	4.2	4.2				
Agency:	Platte County Se	nior Citizens Service									
	Fund										
Mode:	TRANSIT	Estimat	e Total: 8	8.4							
District:	KC										
County:	Platte	MEHTAP - Operating ass	sistance fo	r transpoi	tation s	ervices					
		for elderly and individua	als with dis	sabilities							
City:	Kansas City	Federal:	State: 2	2.7	Local:	2.7	2.7				
Agency:	Platte Senior Ser	•									
Mode:	TRANSIT	Estimat	e Total:	5.4							



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	SL										
County:	Jefferson	MEHTAP - Operat	ing assistance f	or transpo	rtation s	ervices					
		for elderly and inc	dividuals with d	isabilities							
City:	Mapaville	Federal:	State:	3.2	Local:	3.2	3.2				
Agency:	Pony Bird, Inc.										
Mode:	TRANSIT	Es	stimate Total:	6.4		7					
District:	SL										
County:	St. Louis	MEHTAP - Operat	ing assistance fo	or transpo	rtation s	ervices					
		for elderly and inc	dividuals with d	isabilities							
City:	St. Louis	Federal:	State:	24.4	Local:	24.4	24.4				
Agency:	Productive Livi	ng Board for St. Louis									
	County Citizens	s with Developmental									
	Disabilities	•									
Mode:	TRANSIT	E:	stimate Total:	48.8							
District:	CD										
County:	Morgan	MEHTAP - Operat	ing assistance f	or transpo	rtation s	ervices					
		for elderly and inc	dividuals with d	isabilities							
City:	Versailles	Federal:	State:	5.5	Local:	5.5	5.5				
Agency:	Quality Industr	ies of the Lake of the									
	Ozarks										
Mode:	TRANSIT	E:	stimate Total:	11							



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	KC			_							
County:	Jackson	MEHTAP - Operat	_	-		services					
		for elderly and in		disabilities							
City:		Federal:	State:	5	Local:	5	5				
Agency:	Rainbow Center	for Communicative									
	Disorders										
Mode:	TRANSIT	E	stimate Total:	10							
								~			
District:	KC					7					
County:	Ray	MEHTAP - Operat	ing assistance	for transpo	ortation	services					
		for elderly and in	dividuals with	disabilities							
City:	Richmond	Federal:	State:	3.1	Local:	3.1	3.1				
Agency:	Ray County Boa	rd of Services for the	9								
	Developmental	Disabled									
Mode:	TRANSIT	E	stimate Total:	6.2							
District:	KC										
County:	Jackson	MEHTAP - Operat	ing assistance	for transpo	ortation	services					
		for elderly and in	dividuals with	disabilities							
City:	Lee Summit	Federal:	State:	19.7	Local:	19.7	19.7				
Agency:	Rediscover										
Mode:	TRANSIT	E	stimate Total:	39.4							



Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

State Fiscal Year Project Budget

								State 1130	ai icai i ic	Jeet Baage	
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	SE										
County:	Cape Girardeau	MEHTAP - Operating	assistance	for transp	ortation s	ervices					
		for elderly and individ	duals with	disabilities	S						
City:	Cape Girardeau	Federal:	State:	2.2	Local:	2.2	2.2				
Agency:	Southeast Misson	uri Area Agency on									
	Aging for the Ret	ired Senior Volunteer				7					
	Program of Pemi	scot and New Madrid									
	Counties										
Mode:	TRANSIT	Estim	nate Total:	4.4							
				_							
District:	SE										
County:	Reynolds	MEHTAP - Operating	assistance	for transp	ortation	ervices					
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	for elderly and individ		-							
City:	Bunker	Federal:	State:	3.2	Local:	3.2	3.2				
Agency:		Sheltered Workshop,		1							
	Inc.										
Mode:	TRANSIT	Estim	nate Total:	6.4							
District:	NW										
		MELITAD Operating	accieta nao	for tropen	ortotion (om do o o					
County:	Gentry	MEHTAP - Operating		-		ervices					
C: 4	A IIa a sass	for elderly and individ				12.0	42.0				
City:	•	Federal:	State:	13.8	Local:	13.8	13.8				
Agency:	Rolling Hills Creat	<u> </u>	ata Tatali	27.6							
Mode:	TRANSIT	Estim	nate Total:	27.6							



Projects in thousands of dollars

								State Fisc	al Year Pro	oject Budge	t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	CD										
County:	Dent	MEHTAP - Op	erating assistance	for transpo	rtation s	services					
		for elderly an	d individuals with o	disabilities							
City:	Salem	Federal:	State:	3.2	Local:	3.2	3.2				
Agency:	Scenic Rivers Inde	ustries, Inc.									
Mode:	TRANSIT		Estimate Total:	6.4							
District:	SE						1				
	_	MELITAD OF	orotina ossistones	fau tuanana	utation	and and					
County:	Cape Girardeau	-	erating assistance	•		ervices					
6 :1	Cara Cira da	•	d individuals with			4.7	4.7				
-	•		State:	4.7	Local:	4.7	4.7				
Agency:	Semo Alliance for	•				N Y					
_	Independence, Ir	ıc									
Mode:	TRANSIT		Estimate Total:	9.4							
District:	NE										
County:	Adair	MEHTAP - Op	erating assistance	for transpo	rtation s	ervices					
-		for elderly an	d individuals with	disabilities							
City:	Kirksville	Federal:	State:	6.8	Local:	6.8	6.8				
Agency:	Senior Adult Serv	vices, Inc.									
Mode:	TRANSIT		Estimate Total:	13.6							
District:	SW										
		MEUTAD On	orating assistance	far transns	rtation (orvices					
County:	Greene	-	erating assistance	-		ei vices					
City	Corinatiold	-	d individuals with (102 F	102 5				
-	. •	Federal:		102.5	Local:	102.5	102.5				
Agency:	Senior Age (SW)	area agency or		205							
Mode:	TRANSIT		Estimate Total:	205							



Projects in thousands of dollars

District: SE County: Howell MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Mountain View Federal: State: 2.3 Local: 2.3 2,3 Agency: Senior Citizens of Mountain View Missouri, Inc. Mode: TRANSIT Estimate Total: 4.6 District: CD County: Callaway MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fulton Federal: State: 2.5 Local: 2.5 Agency: Serve, Inc. RSVOP (55 & Go Team Rsvp) Mode: TRANSIT Estimate Total: 5 District: SE County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
District: SE County: Howell MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Mountain View Federal: State: 2.3 Local: 2.3 2.3 Agency: Senior Citizens of Mountain View Missouri, Inc. Mode: TRANSIT Estimate Total: 4.6 District: CD County: Callaway MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fulton Federal: State: 2.5 Local: 2.5 2.5 Agency: Serve, Inc. RSVOP (55 & Go Team Rsvp) Mode: TRANSIT Estimate Total: 5 District: SE County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	7/2021-
County: Howell MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Mountain View Federal: State: 2.3 Local: 2.3 2,3 Agency: Senior Citizens of Mountain View Missouri, Inc. Mode: TRANSIT Estimate Total: 4.6 District: CD County: Callaway MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fulton Federal: State: 2.5 Local: 2.5 2.5 Agency: Serve, Inc. RSVOP (55 & Go Team Rsvp) Mode: TRANSIT Estimate Total: 5 District: SE County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	6/2022
City: Mountain View Federal: State: 2.3 Local: 2.3 Agency: Senior Citizens of Mountain View Missouri, Inc. Mode: TRANSIT Estimate Total: 4.6 District: CD County: Callaway MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fulton Federal: State: 2.5 Local: 2.5 Agency: Serve, Inc. RSVOP (55 & Go Team Rsvp) Mode: TRANSIT Estimate Total: 5 District: SE County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
City: Mountain View Federal: State: 2.3 Local: 2.3 2.3 Agency: Senior Citizens of Mountain View Missouri, Inc. Mode: TRANSIT Estimate Total: 4.6 District: CD County: Callaway MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fulton Federal: State: 2.5 Local: 2.5 2.5 Agency: Serve, Inc. RSVOP (55 & Go Team Rsvp) Mode: TRANSIT Estimate Total: 5 District: SE County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
Agency: Senior Citizens of Mountain View Missouri, Inc. Mode: TRANSIT Estimate Total: 4.6 District: CD County: Callaway MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fulton Federal: State: 2.5 Local: 2.5 2.5 Agency: Serve, Inc. RSVOP (55 & Go Team Rsvp) Mode: TRANSIT Estimate Total: 5 District: SE County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
Missouri, Inc. Mode: TRANSIT Estimate Total: 4.6 District: CD County: Callaway MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fulton Federal: State: 2.5 Local: 2.5 2.5 Agency: Serve, Inc. RSVOP (55 & Go Team Rsvp) Mode: TRANSIT Estimate Total: 5 District: SE County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
Mode: TRANSIT Estimate Total: 4.6 District: CD County: Callaway MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fulton Federal: State: 2.5 Local: 2.5 Agency: Serve, Inc. RSVOP (55 & Go Team Rsvp) Mode: TRANSIT Estimate Total: 5 District: SE County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
District: CD County: Callaway MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fulton Federal: State: 2.5 Local: 2.5 Agency: Serve, Inc. RSVOP (55 & Go Team Rsvp) Mode: TRANSIT Estimate Total: 5 District: SE County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
County: Callaway MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fulton Federal: State: 2.5 Local: 2.5 Agency: Serve, Inc. RSVOP (55 & Go Team Rsvp) Mode: TRANSIT Estimate Total: 5 District: SE County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
County: Callaway MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fulton Federal: State: 2.5 Local: 2.5 Agency: Serve, Inc. RSVOP (55 & Go Team Rsvp) Mode: TRANSIT Estimate Total: 5 District: SE County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
City: Fulton Federal: State: 2.5 Local: 2.5 Agency: Serve, Inc. RSVOP (55 & Go Team Rsvp) Mode: TRANSIT Estimate Total: 5 District: SE County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
City: Fulton Federal: State: 2.5 Local: 2.5 Agency: Serve, Inc. RSVOP (55 & Go Team Rsvp) Mode: TRANSIT Estimate Total: 5 District: SE County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
Agency: Serve, Inc. RSVOP (55 & Go Team Rsvp) Mode: TRANSIT Estimate Total: 5 District: SE County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
Mode: TRANSIT Estimate Total: 5 District: SE County: Wayne	
District: SE County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
County: Wayne MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
City: Piedmont Federal: State: 3.8 Local: 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	
Inc. Mode: TRANSIT Estimate Total: 7.6	
Mode: TRANSIT Estimate Total: 7.6	
District: SE	
District: SF	
DIGHTON JL	
County: Cape Girardeau MEHTAP - Operating assistance for transportation services	
for elderly and individuals with disabilities	
City: Cape Girardeau Federal: State: 202.4 Local: 202.4 202.4	
Agency: Southeast Missouri Area Agency on	
Aging	
Mode: TRANSIT Estimate Total: 404.8	



Projects in thousands of dollars

									al Year Pro	ject Budge	
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
D **	CE						6/2018	6/2019	6/2020	6/2021	6/2022
District:		MATHEMAN O	• . •			•					
County:	Cape Girardeau			-	rtation s	ervices					
City	Carra Cirranda acc	for elderly and individ			Lassie	0.2	0.2				
City:	•	Federal:	State:	8.2	Local:	8.2	8.2				
Agency:		uri State University	ata Tatal.	16.4							
Mode:	TRANSIT	ESTIM	ate Total:	16.4							
District:	SW										
County:	Greene	MEHTAP - Operating	assistance f	or transpo	rtation s	ervices					
		for elderly and individ	duals with d	lisabilities							
City:	Springfield	Federal:	State:	3	Local:	3	3				
Agency:	Southwest Cente	r for Independent									
	Living										
Mode:	TRANSIT	Estim	ate Total:	6							
District:	NW										
County:	Buchanan	MEHTAP - Operating	assistance f	or transpo	rtation s	ervices					
-		for elderly and individ	duals with d	lisabilities							
City:	St. Joseph	Federal:	State:	2.9	Local:	2.9	2.9				
Agency:	Specialty Industr	ies of St Joseph, Inc.									
Mode:	TRANSIT	Estim	ate Total:	5.8							
District:	SW										
County:	Greene	MEHTAP - Operating	assistance f	or transpo	rtation s	ervices					
		for elderly and individ		-							
City:	Springfield	Federal:		4.7	Local:	4.7	4.7				
Agency:		shop Transit Company,									
G - 17 -	Inc.	,									
Mode:	TRANSIT	Estim	ate Total:	9.4							
				•			1				



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	_										
County:	St. Louis City	MEHTAP - Operatir	ng assistance	for transpo	rtation s	services					
		for elderly and indi	ividuals with o	disabilities							
City:	St. Louis	Federal:	State:	4.4	Local:	4.4	4.4				
Agency:	St. Anthony's M	edical Center									
Mode:	TRANSIT	Est	timate Total:	8.8							
District:	SL										
County:	St. Louis City	MEHTAP - Operatir	ng assistance	for transpo	rtation s	ervices					
		for elderly and indi	ividuals with o	disabilities							
City:	St. Louis	Federal:	State:	16.8	Local:	16.8	16.8				
Agency:	St. Elizabeth Ad	ult Day Care Center,									
	Inc.										
Mode:	TRANSIT	Est	timate Total:	33.6							
District:	SE										
County:	St. Francois	MEHTAP - Operatir	ng assistance	for transpo	rtation s	ervices					
		for elderly and indi	viduals with	disabilities							
City:	Farmington	Federal:	State:	7.8	Local:	7.8	7.8				
Agency:	St. Francois Cou	inty Board for									
	Developmentall	y Disabled									
Mode:	TRANSIT	Est	timate Total:	15.6							
District:	SL										
County:	St. Louis City	MEHTAP - Operatir	ng assistance	for transpo	rtation s	ervices					
	•	for elderly and indi	_	-							
City:	St. Louis	Federal:	State:	338.5	Local:	338.5	338.5				
Agency:	St. Louis Area A	gency on Aging									
	TRANSIT		timate Total:	677							
							1				



Projects in thousands of dollars

									al Year Pro		t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	_			_							
County:	St. Louis Co.	MEHTAP - Operatir	-	-		services					
		for elderly and indi									
-	St. Louis	Federal:	State:	2.4	Local:	2.4	2.4				
Agency:		d Counseling Services	S,								
	Inc.										
Mode:	TRANSIT	Est	timate Total:	4.8							
District:	SL										
County:	St. Charles	MEHTAP - Operatir	-	_		ervices					
		for elderly and indi	ividuals with	disabilities							
City:	O'Fallon	Federal:	State:	3.7	Local:	3.7	3.7				
Agency:	St. Louis Life										
Mode:	TRANSIT	Est	timate Total:	7.4							
District:	=										
County:	St. Louis City	MEHTAP - Operatir	_	-		services					
		for elderly and indi	ividuals with	disabilities	;						
City:	St. Louis	Federal:	State:	7.3	Local:	7.3	7.3				
Agency:	St. Louis Office for	or Developmental									
	Disability Resour										
Mode:	TRANSIT	Est	timate Total:	14.6							
District:	SE										
County:	Ste. Genevieve	MEHTAP - Operatir	ng assistance	for transp	ortation s	ervices					
		for elderly and indi	ividuals with	disabilities	i						
City:	Ste/ Genevieve	Federal:	State:	6.3	Local:	6.3	6.3				
Agency:	Ste. Genevieve C	County Senior Citizens	S								
	Service Fund Boa	ard									
Mode:	TRANSIT	Est	timate Total:	12.6							



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	0.5						6/2018	6/2019	6/2020	6/2021	6/2022
District:				_							
County:	Stoddard	MEHTAP - Opera	_	_		ervices					
		for elderly and in									
City:		Federal:	State:	8	Local:	8	8				
Agency:	•	Sheltered Facilitie	S								
	Board of Directo	rs									
Mode:	TRANSIT		stimate Total:	16							
District:	_										
County:	Jackson	MEHTAP - Opera	-			ervices					
		for elderly and in	dividuals with	disabilities							
City:	Kansas City	Federal:	State:	5.4	Local:	5.4	5.4				
Agency:	Swope Health Se	ervices									
Mode:	TRANSIT	E	stimate Total:	10.8							
District:	SE										
County:	Perry	MEHTAP - Opera	ting assistance	for transpo	ortation s	ervices					
		for elderly and in	dividuals with	disabilities							
City:	Perryville	Federal:	State:	3.4	Local:	3.4	3.4				
Agency:	Terrace Gardens	Retirement Center	r,								
	Inc.										
Mode:	TRANSIT	E	Estimate Total:	6.8							
District:	SW										
County:	Greene	MEHTAP - Opera	ting assistance	for transpo	ortation s	ervices					
•		for elderly and in	_	-							
City:	Springfield	Federal:	State:	2.2	Local:	2.2	2.2				
Agency:	The Arc of the O	zarks									
Mode:	TRANSIT		stimate Total:	4.4							
		-									



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	t
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
D ********	CI						6/2018	6/2019	6/2020	6/2021	6/2022
District:	_	MEUTAD O	•••••	• •		•					
County:	St. Louis	MEHTAP - Opera	_	-		services					
6 :1	Malla Bad	for elderly and in				2.0					
-	Valley Park	Federal:	State:	2.8	Local:	2.8	2.8				
Agency:		aritan Independent									
	Living, Inc.	_									
Mode:	TRANSIT		Stimate Total:	5.6							
District:	CI										
	St. Louis City	MEHTAP - Opera	ting assistance	for trans	ortation	corvicos					
County.	St. Louis City	for elderly and in	-	-		services					
City	St. Louis	Federal:	State:	3.3	Local:	3.3	3.3				
Agency:		e Art School for the	State.	3.3	LUCAI.	3.3	3.3				
Agency.	Developmenta										
Mode:	•		stimate Total:	6.6							
wioue.	IIANSII		-stillate rotal.	0.0							
District:	SE				Y						
County:	Shannon	MEHTAP - Opera	ting assistance	for transp	ortation	services					
		for elderly and in	dividuals with	disabilitie	es .						
City:	Birch Tree	Federal:	State:	5.2	Local:	5.2	5.2				
Agency:	Three Rivers Sh	neltered Industries, II	nc.								
Mode:	TRANSIT	E	stimate Total:	10.4							
District:	CE										
	_	MEUTAD Opera	ting assistance	for trans	ortotion (convices					
County:	vviigiit	MEHTAP - Operation for elderly and in	_	-		sei vices					
City.	Mountain	Federal:	State:		s Local:	11	4.1				
City:	Grove	reuerai.	State:	4.1	LUCAI:	4.1	4.1				
Λαοροιι	Unique Service	os Inc									
Agency: Mode:	TRANSIT	•	Stimate Total:	0 2							
ivioae:	IKANSH	<u>l</u>	sumate rotal:	ŏ.Z							



Projects in thousands of dollars

					State Fisc	cal Year Pro	ject Budge	t
				7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
				6/2018	6/2019	6/2020	6/2021	6/2022
District:	CD							
County:	Cooper	MEHTAP - Operating assistance for transpo		S				
		for elderly and individuals with disabilities						
City:		Federal: State: 9.2	Local: 9.2	9.2				
Agency:	Unlimited Oppo							
Mode:	TRANSIT	Estimate Total: 18.4						
District:	NE							
County:	Warren	MEHTAP - Operating assistance for transpo	ortation services	s				
		for elderly and individuals with disabilities						
City:	Warrenton	Federal: State: 7.7	Local: 7.7	7.7				
Agency:	Warren County	Handicapped Services,						
	Inc.							
Mode:	TRANSIT	Estimate Total: 15.4						
District:	NE							
County:	Warren	MEHTAP - Operating assistance for transpo	ortation services	s				
		for elderly and individuals with disabilities						
City:	Truesdale	Federal: State: 7	Local: 7	7				
Agency:	Warren County	Sheltered Workshop,						
	Inc.							
Mode:	TRANSIT	Estimate Total: 14						
District:	CD							
County:	Washington	MEHTAP - Operating assistance for transpo	ortation services	s				
-	· ·	for elderly and individuals with disabilities						
City:	Potosi	Federal: State: 4.5	Local: 4.5	4.5				
Agency:		nty Board for the						
.	Handicapped	•						
Mode:	TRANSIT	Estimate Total: 9						
				1				



Projects in thousands of dollars

								State Fisc	al Year Pro	ject Budge	et .
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
	CD						6/2018	6/2019	6/2020	6/2021	6/2022
District:				_		_					
County:	Washington	MEHTAP - Opera				ervices					
		for elderly and in									
•	Potosi	Federal:	State:	4.8	Local:	4.8	4.8				
Agency:	_	unty Senior Citizens	i								
	Service Fund Bo										
Mode:	TRANSIT		Estimate Total:	9.6							
District:	SW										
County:	Webster	MEHTAP - Opera	iting assistance	for transpo	ortation s	ervices					
		for elderly and in	ndividuals with	disabilities							
City:	Marshfield	Federal:	State:	5.8	Local:	5.8	5.8				
Agency:	Web-Co Custon	n Industries, Inc.									
Mode:	TRANSIT		Estimate Total:	11.6							
District:	KC										
County:	Johnson	MEHTAP - Opera	ting assistance	for transpo	ortation s	ervices					
		for elderly and in	ndividuals with	disabilities							
City:	Warrensburg	Federal:	State:	3.4	Local:	3.4	3.4				
Agency:	West-Central In	dependent Living									
	Solutions										
Mode:	TRANSIT		Estimate Total:	6.8							
District:	NE										
County:	Lewis	MEHTAP - Opera	iting assistance	for transpo	ortation s	ervices					
•		for elderly and in	-	-							
Citv:	LaBelle	Federal:		3.5	Local:	3.5	3.5				
Agency:	Wider Opportu			-		-					
Mode:	TRANSIT		Estimate Total:	7							
							l				



Projects in thousands of dollars

					State Fiscal Year Project Budget						
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	SE										
County:	Howell	MEHTAP - Opera	iting assistance	for transp	ortation se	rvices					
		for elderly and in	ndividuals with	disabilities	5						
City:	Willow Springs	Federal:	State:	2.5	Local:	2.5	2.5				
Agency:	Willow Health Ca	are, Inc.									
Mode:	TRANSIT		Estimate Total:	5							
District:	NW										
County:	Worth	MEHTAP - Opera	iting assistance	for transp	ortation se	rvices					
-		for elderly and in	ndividuals with	disabilities	s						
City:	Grant City	Federal:	State:	2.1	Local:	2.1	2.1				
Agency:	-	ursing Home Distri	ct								
	TRANSIT	_	Estimate Total:	4.2							
District:	SL										
County:	St. Louis	State Transit Op	erating Assistan	ce - opera	ting assista	nce for					
		public transporta									
City:	St. Louis	Federal:	State:	750.9	Local:		750.9				
Agency:		Development Age									
Mode:	TRANSIT		Estimate Total:	750.9							
District:	KC										
County:	Cass	State Transit Op	erating Assistan	ce - opera	ting assista	ance for					
•		public transporta		•	=						
City:	Kansas City	Federal:	State:	354.8	Local:		354.8				
Agency:	Kansas City Area	Transportation									
	Authority - KCAT	•									
Mode:	TRANSIT		Estimate Total:	354.8							



Projects in thousands of dollars

Mode: TRANSIT District: SE County: Cape Girarde Agency: Cape Girarde Authority (U Mode: TRANSIT District: SL	public transportation services rau Federal: State: 10. rau County Transit	7 Local: 7 Operating assists	46.7		7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
City: Springfield Agency: City Utilities Mode: TRANSIT District: SE County: Cape Girarde Agency: Cape Girarde Authority (U Mode: TRANSIT	public transportation services Federal: State: 46. of Springfield Estimate Total: 46. au State Transit Operating Assistance - opublic transportation services au Federal: State: 10. au County Transit	7 Local: 7 Operating assists	ance for 46.7	8 6/2019	6/2020	6/2021	6/2022
City: Springfield Agency: City Utilities Mode: TRANSIT District: SE County: Cape Girarde Agency: Cape Girarde Authority (U Mode: TRANSIT	public transportation services Federal: State: 46. of Springfield Estimate Total: 46. au State Transit Operating Assistance - opublic transportation services au Federal: State: 10. au County Transit	7 Local: 7 Operating assists	46.7				
City: Springfield Agency: City Utilities Mode: TRANSIT District: SE County: Cape Girarde Agency: Cape Girarde Authority (U Mode: TRANSIT District: SL	public transportation services Federal: State: 46. of Springfield Estimate Total: 46. au State Transit Operating Assistance - opublic transportation services au Federal: State: 10. au County Transit	7 Local: 7 Operating assists	46.7				
Agency: City Utilities Mode: TRANSIT District: SE County: Cape Girarde Agency: Cape Girarde Authority (U Mode: TRANSIT District: SL	Federal: State: 46. of Springfield Estimate Total: 46. of Springfield Bau State Transit Operating Assistance - opublic transportation services and Federal: State: 10. on an analysis of the state of	7 operating assists	ance for				
Agency: City Utilities Mode: TRANSIT District: SE County: Cape Girarde Agency: Cape Girarde Authority (U Mode: TRANSIT District: SL	Estimate Total: 46. au State Transit Operating Assistance - opublic transportation services au Federal: State: 10. au County Transit	7 operating assists	ance for				
Mode: TRANSIT District: SE County: Cape Girarde Agency: Cape Girarde Authority (U Mode: TRANSIT District: SL	Estimate Total: 46. au State Transit Operating Assistance - opublic transportation services au Federal: State: 10. au County Transit	operating assista					
District: SE County: Cape Girarde Agency: Cape Girarde Authority (U Mode: TRANSIT District: SL	rau State Transit Operating Assistance - conceptibility of the public transportation services and Federal: State: 10. rau County Transit	operating assista					
County: Cape Girarde City: Cape Girarde Agency: Cape Girarde Authority (U Mode: TRANSIT District: SL	public transportation services rau Federal: State: 10. rau County Transit						
County: Cape Girarde City: Cape Girarde Agency: Cape Girarde Authority (U Mode: TRANSIT District: SL	public transportation services rau Federal: State: 10. rau County Transit						
City: Cape Girarde Agency: Cape Girarde Authority (U Mode: TRANSIT District: SL	public transportation services rau Federal: State: 10. rau County Transit						
Agency: Cape Girarde Authority (U Mode: TRANSIT District: SL	au Federal: State: 10. au County Transit	4 Local:	10.4				
Agency: Cape Girarde Authority (U Mode: TRANSIT District: SL	au County Transit	4 Local:	10.4				
Authority (U Mode: TRANSIT District: SL							
Mode: TRANSIT District: SL	-la -a -a \						
District: SL	roan)						
	Estimate Total: 10.	4					
County: St. Charles	State Transit Operating Assistance - o	perating assista	ance for				
	public transportation services						
City: St. Charles	Federal: State: 10.	2 Local:	10.2				
Agency: City of St. Ch	arles						
Mode: TRANSIT	Estimate Total: 10.	2					
District: NW							
County: Buchanan	State Transit Operating Assistance - o	perating assista	ance for				
•	public transportation services	-					
City: St. Joseph	Federal: State: 22	Local:	22				
Agency: City of St. Jos	seph						
Mode: TRANSIT	Estimate Total: 22						



Projects in thousands of dollars

						State Fiscal Year Project Budget						
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-		
						6/2018	6/2019	6/2020	6/2021	6/2022		
District:	CD											
County:	Boone	State Transit	Operating Assistan	ce - opera	ating assistance	for						
		•	ortation services									
City:		Federal:	State:	36.6	Local:	36.6						
Agency:	City of Columbia											
Mode:	TRANSIT		Estimate Total:	36.6								
District:	KC											
County:	Jackson	State Transit	Operating Assistan	ce - opera	ating assistance	for						
		public transpo	ortation services									
City:	Independence	Federal:	State:	19.2	Local:	19.2						
Agency:	City of Independe	ence										
Mode:	TRANSIT		Estimate Total:	19.2								
District:	SW											
County:	Jasper	State Transit	Operating Assistan	ce - opera	ating assistance	for						
		public transpo	ortation services									
City:	Joplin	Federal:	State:	13.6	Local:	13.6						
Agency:	City of Joplin											
Mode:	TRANSIT		Estimate Total:	13.6								
District:	CD											
County:	Cole	State Transit	Operating Assistan	ce - opera	ating assistance	for						
•			ortation services	•	-							
City:	Jefferson City	Federal:	State:	12.7	Local:	12.7						
Agency:	City of Jefferson											
Mode:	TRANSIT		Estimate Total:	12.7								



Projects in thousands of dollars

					State Fiscal Year Project Budget						
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	SE										
County:	Cape Girardeau	State Transit O	perating Assistan	ce - ope	rating assist	ance for					
		public transpor	tation services								
City:	Cape Girardeau	Federal:	State:	6	Local:		6				
Agency:	Southeast Misson	uri State Univers	ity								
Mode:	TRANSIT		Estimate Total:	6							
District:	SE										
County:	Cape Girardeau	State Transit O	perating Assistan	ce - ope	rating assist	ance for					
		public transpor	tation services								
City:	Cape Girardeau	Federal:	State:	6	Local:		6				
Agency:	Cape Girardeau C	County Transit									
	Authority (Rural)										
Mode:	TRANSIT		Estimate Total:	6							
District:	SE										
County:	Stoddard	State Transit O	perating Assistan	ce - ope	rating assist	ance for					
		public transpor	rtation services								
City:	Bloomfield	Federal:	State:	0.9	Local:		0.9				
Agency:	City of Bloomfield	d									
Mode:	TRANSIT		Estimate Total:	0.9							
District:	SW										
County:	Jasper	State Transit O	perating Assistan	ce - ope	rating assist	ance for					
•	-	public transpor		•	-						
City:	Carthage	Federal:	State:	1.7	Local:		1.7				
Agency:	City of Carthage										
Mode:	TRANSIT		Estimate Total:	1.7							



Projects in thousands of dollars

					State Fiscal Year Project Budget						
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-	
						6/2018	6/2019	6/2020	6/2021	6/2022	
District:	SW										
County:	Henry		Operating Assistar	nce - ope	rating assistance	for					
		•	rtation services								
City:	Clinton	Federal:	State:	2	Local:	2					
Agency:	City of Clinton										
Mode:	TRANSIT		Estimate Total:	2							
District:	SW										
County:	Cedar		Operating Assistar	nce - ope	rating assistance	for					
		public transpo	rtation services								
City:	Eldorado	Federal:	State:	1.3	Local:	1.3					
	Springs										
Agency:	City of Eldorado	Springs									
Mode:	TRANSIT		Estimate Total:	1.3							
District:	KC										
County:	Clay/Ray	State Transit (Operating Assistar	nce - ope	rating assistance	for					
		public transpo	rtation services								
City:	Excelsior	Federal:	State:	1.9	Local:	1.9					
	Springs										
Agency:	City of Excelsion	Springs									
Mode:	TRANSIT		Estimate Total:	1.9							
District:	SE										
County:	Texas	State Transit (Operating Assistar	nce - ope	rating assistance	for					
		public transpo	rtation services								
City:	Houston	Federal:	State:	1.3	Local:	1.3					
Agency:	City of Houston										
	TRANSIT		Estimate Total:	1.3							



Projects in thousands of dollars

				State Fiscal Year Project Budget							
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	SW										
County:	Barton	State Transit Operating A	ssistan	ce - operat	ting assista	ance for					
		public transportation ser	vices								
City:	Lamar	Federal: St	ate:	1.8	Local:		1.8				
Agency:	City of Lamar										
Mode:	TRANSIT	Estimate	Total:	1.8							
	0.17					<u> </u>					
District:	SW	-						•			
County:	Lawrence	State Transit Operating A		ce - opera	ting assista	ance for					
		public transportation ser		4.50			4 -				
City:	Mt. Vernon		ate:	1.5	Local:		1.5				
Agency:	City of Mt. Verno										
Mode:	TRANSIT	Estimate	Total:	1.5							
District:	SW										
County:	Vernon	State Transit Operating A	ssistan	ce - opera	ting assista	ance for					
		public transportation ser	vices								
City:	Nevada	Federal: St	ate:	2	Local:		2				
Agency:	City of Nevada										
Mode:	TRANSIT	Estimate	Total:	2							
District:	SE										
County:	New Madrid	State Transit Operating A	ssistan	ce - opera	ting assista	ance for					
		public transportation ser	vices	-	-						
City:	New Madrid	Federal: S	tate:	1	Local:		1				
Agency:	City of New Mad	rid									
Mode:	TRANSIT	Estimate	Total:	1							



Projects in thousands of dollars

							State Fiscal Year Project Budget						
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-		
							6/2018	6/2019	6/2020	6/2021	6/2022		
District:	_												
County:	Howell		perating Assistan	ice - oper	ating assista	nce for							
		•	rtation services										
City:		Federal:	State:	2	Local:		2						
Agency:	City of West Plair	ıs											
Mode:	TRANSIT		Estimate Total:	2									
District:	SE												
County:	Dunklin	State Transit O	perating Assistar	ice - oper	ating assista	nce for							
		public transpo	rtation services										
City:	Malden	Federal:	State:	4.4	Local:		4.4						
Agency:	Dunklin County T	ransit Service, Ir	nc.										
Mode:	TRANSIT		Estimate Total:	4.4									
District:	SL												
County:	Franklin	State Transit O	perating Assistan	ce - oper	ating assista	nce for							
•			rtation services										
City:	Union	Federal:	State:	10.5	Local:		10.5						
Agency:	Franklin County T	ransportation C	council										
Mode:	TRANSIT		Estimate Total:	10.5									
District:	SE												
County:	Texas	State Transit O	perating Assistar	ice - oper	ating assista	nce for							
		public transpo	rtation services										
City:	Licking	Federal:	State:	8.0	Local:		8.0						
Agency:	Licking Bridge Bu	ilders											
Mode:	TRANSIT		Estimate Total:	0.8									



Projects in thousands of dollars

								State Fiscal Year Project Budget					
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-		
D **.	CD						6/2018	6/2019	6/2020	6/2021	6/2022		
District:	CD												
County:	Macon		perating Assistan	ice - opera	iting assist	ance for							
•••	• •	public transpor		0.0									
-	Macon	Federal:	State:	0.9	Local:		0.9						
Agency:		imber of Commer		0.0									
Mode:	TRANSIT		Estimate Total:	0.9									
District:	SE												
County:	Mississippi	State Transit O	perating Assistan	ice - opera	iting assist	ance for							
		public transpor	tation services										
City:	East Prairie	Federal:	State:	2.7	Local:		2.7						
Agency:	Mississippi Coun	ity Transit System	1										
Mode:	TRANSIT		Estimate Total:	2.7									
				\ \ \									
District:	CD												
County:	Boone	State Transit O	perating Assistan	ice - opera	iting assist	ance for							
		public transpor	tation services										
City:	Columbia	Federal:	State:	318.3	Local:		318.3						
Agency:	OATS, Inc.												
Mode:	TRANSIT		Estimate Total:	318.3									
District:	KC												
County:	Ray	State Transit O	perating Assistan	ice - opera	iting assist	ance for							
-	-	public transpor		•	=								
City:	Richmond	Federal:	State:	6.5	Local:		6.5						
Agency:	Ray County Tran	sportation											
Mode:	TRANSIT		Estimate Total:	6.5									



Projects in thousands of dollars

					State Fiscal Year Project Budget						
							7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
							6/2018	6/2019	6/2020	6/2021	6/2022
District:	SE										
County:	Ripley	State Transit Opera	iting Assistan	ce - ope	rating assist	ance for					
		public transportation	on services								
City:	Doniphan	Federal:	State:	2.7	Local:		2.7				
Agency:	Ripley County Tra	ansit									
Mode:	TRANSIT	Est	imate Total:	2.7							
District:	SE										
County:	Scott	State Transit Opera	iting Assistan	ce - ope	rating assist	ance for					
		public transportation	on services								
City:	Sikeston	Federal:	State:	2.4	Local:		2.4				
Agency:	Scott County Tra	nsportation System									
Mode:	TRANSIT	Est	imate Total:	2.4							
District:	CD										
County:	Callaway	State Transit Opera	iting Assistan	ce - ope	rating assist	ance for					
_		public transportation	on services								
City:	Fulton	Federal:	State:	5.2	Local:		5.2				
Agency:	SERVE, Inc.										
Mode:	TRANSIT	Est	imate Total:	5.2							
District:	SE										
County:	Madison	State Transit Opera	iting Assistan	ce - ope	rating assist	ance for					
		public transportation	on services								
City:	Fredericktown	Federal:	State:	47.1	Local:		47.1				
Agency:	Southeast Misso	uri Transportation									
	System (SMTS)										
Mode:	TRANSIT	Est	imate Total:	47.1							



Projects in thousands of dollars

							State Fiscal Year Project Budget						
						7/2017-	7/2018-	7/2019-	7/2020-	7/2021-			
						6/2018	6/2019	6/2020	6/2021	6/2022			
District:	SE												
County:	Stoddard	dard State Transit Operating Assistance - operating assistance for public transportation services											
City:	Dexter	Federal:	State:	3	Local:	3							
Agency:	Stoddard Cour	nty Transit Service											
Mode:	TRANSIT	F	stimate Total	3									





Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. In 2016, approximately 4 million tons of material was handled through Missouri's public port authorities. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). The majority of the administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates a base amount of \$4,000 as the minimum level of support for a total of \$60,000. The performance amount (\$340,000) is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than 1 million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects. When the proposed project priority list is developed for the Port Capital Improvement Program, port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2015 and 2016 of \$400,000, \$600,000 in FY 2017, and \$600,000 was requested for FY 2018. The program currently provides assistance to the following port authorities:

Howard/Cooper County Regional Jefferson County Kansas City

Lewis CountyMid-America Port CommissionMississippi CountyNew Bourbon RegionalNew Madrid CountyPemiscot CountyPike/Lincoln RegionalSt. Joseph RegionalSt. Louis County

St. Louis City Southeast Missouri Regional

Table 7-19 Port Authority Administrative Grants

Program		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 - 6/2022
Waterways Program	State Cost	600,000	600,000	600,000	600,000	600,000
Port Administration	Total	600,000	600,000	600,000	600,000	600,000



Waterways

<u>Ferry Boat Operating Assistance</u> - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that was supplemented annually by \$88,000 to support each ferryboat operation from fiscal year (FY) 2012 through FY 2016. During this same time, the ferry services transported on average 51,260 passengers and 21,680 vehicles per year. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

Table 7-20 Ferry Boat Operating Funding

		7/2017 - 6/2018	7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022
Waterways Program	State Cost	176,000	176,000	176,000	176,000	176,000
Ferryboat Operating Assistance	Total	176,000	176,000	176,000	176,000	176,000

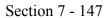
Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. These funds require a legislative budget appropriation of general revenue. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the port Capital Improvement Program (CIP) funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. The legislature did not appropriate Capital Improvement Funds for the ports in FY 2010-2012. General Revenue appropriations totaled \$250,000 in FY 2013 and \$3 million in both FY 2014 and FY 2015. In each of those years, lower revenue projects delayed release of the CIP funds until September and April, respectively. In FY 2016, the legislature appropriated \$6 million for the CIP. In FY 2017, the legislature appropriated \$12.4 million for the CIP; however, due to the lower revenue projections only \$4 million is available for the CIP projects.

Each summer, each public port presents two priority projects to be considered for the next fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$109 million in current port capital improvement needs.

Table 7-21 Port Capital Improvement Funding

		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 - 6/2022
Waterways Program	State Cost Non-state (other) funds	5,436,567	7,500,000	7,500,000	7,500,000	7,500,000
Port Capital Improvement Program**	Total	5,436,567	7,500,000	7,500,000	7,500,000	7,500,000

^{**}Note: MoDOT requests \$7.5 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly, budget approval by the governor, and State of Missouri projections continuing to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds.



SFY 2018 Port CIP Project Recommendations Prioritized Order (includes reappropriation request) Updated 2/17/17

			Amount	FY17	FY18		Cumulative
Port	Project	Total Cost	Requested	Expenditures	Request	Notes	FY18 Request
St. Joseph	Dry Bulk Storage Hoop Barn	\$1,117,524	\$971,760	\$454,937	\$516,823	Design Complete. 20,000 sq ft hoop barn, including upgraded electrical, water and sewer service	\$516,823
Jefferson County	Build Dock and Access Road at Kimmswick	\$240,000,000	\$1,447,189	\$464,012	\$983,177	Design Complete	\$1,500,000
Lewis County	Sheet wall extension	\$1,500,000	\$1,200,000	\$147,400		Design Complete. Install 400' of additional sheet wall to extend dock	\$2,552,600
Pike/Lincoln	Pike Lincoln Industrial Park	\$500,000	\$400,000	\$192,000		Land acquisition, engineering, site preparation and Phase I study	\$2,760,600
St. Louis City	Rail Gate Improvements	\$500,000	\$400,000	\$178,740	\$221,260	Design Complete. Raise sill at rail flood gate 1' to above flood level	\$2,981,860
SEMO	Main Track Raise	\$370,000	\$296,000	\$40,000		Design Complete. Raise 2700' of track 4' above normal flood levels	\$3,237,860
Howard Cooper	Development of port	\$486,100	\$388,880	\$260,000	\$128,880	Preliminary engineering for port site development including land borings	\$3,366,740
St. Louis City	Upgrade Yard	\$500,000	\$400,000	\$100,000		Design Complete. Rehabilitate rail at the Municipal River Terminal	\$3,470,573

SFY 2018 Port CIP Project Recommendations

Prioritized Order

(includes reappropriation request)

Updated 2/17/17

			Amount	FY17	FY18		Cumulative
Port	Project	Total Cost	Requested	Expenditures	Request	Notes	FY18 Request
St. Louis City	Upgrade Yard	\$500,000	\$400,000	\$100,000	\$196,167	Design Complete. Rehabilitate rail at the Municipal River Terminal. Remaining portion of project identified in HB17 list above.	\$3,666,740
SEMO	Loop Track	\$1,400,000	\$1,120,000	\$100,000	\$1,020,000	Design Complete. Phase I: embankment fill and haul road	\$4,686,740
New Madrid	Land Acquisition	\$2,655,300	\$1,520,000	\$0	\$1,520,000	Land acquisition, fill and improvements	\$6,206,740
Mississippi County	Landing Improvements	\$62,500	\$50,000	\$0	\$50,000	Widen and extend concrete landing ramp for vehicles entering/exiting the ferry.	\$6,256,740
Kansas City	Warehouse demolition, grading, utilities	\$370,000	\$296,000	\$0	\$296,000		\$6,552,740
Mississippi County	Skid Steer Loader and Shed	\$40,000	\$32,000	\$0	\$32,000	Use to clean ramp to reduce risk of damage to barge	\$6,584,740
New Bourbon	Install port infrastructure	\$1,824,668	\$1,480,934	\$106,000	\$1,374,934	Design completed in FY17; complete improvement to access road and improve safety at rail crossing	\$7,959,674
SEMO	North and West Tracks	\$527,000	\$414,600	\$10,000	\$404,600	Design Complete	\$8,364,274

SFY 2018 Port CIP Project Recommendations

Prioritized Order

(includes reappropriation request)

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			Amount	FY17	FY18		Cumulative
Port	Project	Total Cost	Requested	Expenditures	Request	Notes	FY18 Request
SEMO	Harbor Lead Track #2	\$1,487,000	\$1,194,000	\$22,000	\$1,172,000	Design completed in FY17	\$9,536,274
Lewis County	Extension of Marion Street/Flood Gate/ RR Crossing	\$1,500,000	\$1,200,000	\$0	\$1,200,000		\$10,736,274
St. Joseph	Conveyor System #1	\$1,687,000	\$1,312,000	\$62,000	\$1,250,000	Design Complete	\$11,986,274
Pike/Lincoln	Warehouse	\$1,418,000	\$1,138,000	\$0	\$1,138,000		\$13,124,274
St. Joseph	Conveyor System #2	\$260,000	\$208,000	\$0	\$208,000		\$13,332,274
Howard Cooper	Development of Port	\$1,165,400	\$562,620	\$0	\$562,620		\$13,894,894
Howard Cooper	Development of Port/ Stage One	\$4,292,750	\$1,230,000	\$0	\$1,230,000		\$15,124,894
New Madrid	Phase I Improvements & Land Purchase	\$8,500,000	\$2,500,000	\$0	\$2,500,000		\$17,624,894

SFY 2018 Port CIP Project Recommendations

Prioritized Order

(includes reappropriation request)

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			Amount	FY17	FY18		Cumulative
Port	Project	Total Cost	Requested	Expenditures	Request	Notes	FY18 Request
St. Louis City	Warehouse flood protection	\$770,000	\$630,000	\$0	\$630,000		\$18,254,894
Jefferson County	Fleeting Construction	\$940,000	\$760,000	\$0	\$760,000		\$19,014,894
St. Louis City	Upgrade North Rail Yard	\$550,000	\$450,000	\$0	\$450,000		\$19,464,894
Pike/Lincoln	Land Purchase	\$6,000,000	\$2,000,000	\$0	\$2,000,000		\$21,464,894
Pemiscot County	Railroad loop track construction	\$5,680,000	\$2,300,000	\$0	\$2,300,000		\$23,764,894
Jefferson County	Property acquisition	\$2,900,000	\$2,000,000	\$0	\$2,000,000		\$25,764,894
Kansas City	Barge loading/unloading equipment	\$677,305	\$541,844	\$0	\$541,844		\$26,306,738
						Total Unfunded Needs	\$26,306,738



Freight

Freight

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. In FY 2014, this program received \$850,000 from the State Transportation Fund, \$650,000 in FY 2015, \$850,000 in FY 2016, and \$1 million in FY 2017. A minimum 20 percent local match is required. MoDOT solicits project applications each April and May. Staff evaluates and selects projects based on correlation to the Missouri State Freight Plan goals and metrics including proximity to freight routes, improvements to performance metrics, reduced oversize/overweight trucks on the roadways, and whether the project shifts movement of freight from an out-of-state facility to an in-state facility. Because program funding comes from the State Transportation Fund, projects are limited to non-highway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost and therefore their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri's central location within 600 miles of 50 percent of all US households is a natural advantage to attract freight industry. Missouri's transportation assets in rail, water, interstate highways, and airports combined with Missouri's strategic location provides great opportunity to become the freight center of the nation.

Table 7-22 Freight Enhancement Funding

		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 – 6/2022
Freight Enhancement Program	State Cost Non-State (other) funds Total	1,000,000 250,000 1,250,000	250,000	250,000		250,000



Section 8 – Certification and Federal-Aid Project Oversight

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

- 1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts:
- 6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

- 1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
- 2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
- 3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.

- 4. The STIP contains only transportation projects consistent with the long-range statewide plan.
- 5. The STIP is financially constrained by year as required.
- 6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
- 7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
- 8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.
- 9. The STIP was developed in consultation with local officials with responsibility for transportation and with Indian Tribal governments.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998, the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005, the Moving Ahead for Progress in the 21st Century Act of 2012 (MAP-21) and the Fixing America's Surface Transportation (FAST) Act of 2015 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on April 15, 2015. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The following is a summation regarding oversight responsibilities.

Project Oversight Responsibilities

Project Oversight Responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Project Stewardship and Oversight has two main components: 1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), and 2) risk-based stewardship and oversight of Projects of Division Interest (PoDI).

Compliance Assessment Program (CAP) – The purpose of the CAP is to provide reasonable assurance, at both the national and local level, that Federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of Civil Rights, Contract Administration, Emergency Relief, Environment, Finance, Material Quality, Planning, Realty, and Work Zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects.

Projects of Division Interest (PoDI) - FHWA's level of involvement (oversight) on PoDI's will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDI's will be developed based upon project specifics such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner. Projects of low complexity or with minimal traffic impacts, may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with Federal-aid whether administered by MoDOT or a Local Public Agency. MoDOT assumes oversight responsibility for all non-PoDI projects. A listing of programmed PoDI projects can be found in the Engineering Policy Guide at http://epg.modot.org/forms/DE%202017%20Forms/BiddingContract/PoDI%20Matrix_MoDOT.xlsm

Identification of CAP and PoDI Projects

CAP – Around April of each year, the project population for each FHWA Division Office will be randomly identified by FHWA HQ's Program Management Improvement Team and will include all Federal-aid projects authorized for construction or advance construction within the last 12 months.

PoDI – PoDI's are identified collaboratively by MoDOT and FHWA and have an elevated level of risk (threat or opportunity) to the agency's successful delivery of the federal highway program. In addition to regular amendments of MoDOT's Statewide Transportation Improvement Program (STIP), MoDOT and the FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as PoDI by the FHWA. CAP projects are eligible to be identified as PoDI.

Authorization of Work and Obligation of Federal Funds

MoDOT will not submit requests for the authorization of work and obligation of federal funds on any federal-aid construction project until the National Environmental Policy Act (NEPA) approval process has been completed, right of way, utility, and railroad clearance has been approved, and the project for which federal funds are being requested is listed in MoDOT Statewide Transportation Improvement Program, and, if necessary, in the appropriate Metropolitan Planning Organization's Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.
- Federal Highway Administration will complete a final inspection and final acceptance on the Federal Highway Administration full-oversight projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.

• Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.



Section 9 – Transportation Improvement Programs (TIPS)

Missouri Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the STIP by reference:

Cape Girardeau, Missouri

Metropolitan Area

MPO: Southeast Metropolitan Planning

Organization

Web: southeastmpo.org
MPO Approval: 02/17/2016
Governor Approval: 03/11/2016

FHWA and FTA Approval: 03/17/2016

TIP Fiscal Years: FY 2016-2019

Columbia, Missouri Metropolitan Area

MPO: Columbia Area Transportation Study

Organization

Web: www.como.gov
MPO Approval: 08/25/2016

Governor Approval: 09/28/2016

FHWA and FTA Approval: 09/30/2016

TIP Fiscal Years: FY 2017-2020

Fayetteville-Springdale-Rogers AR-MO

Metropolitan Area

MPO: Northwest Arkansas Regional Planning

Commission

Web: nwarpc.org

MPO Approval: 03/23/2016 Governor Approval: 06/29/2016

FHWA and FTA Approval: 07/07/2016

TIP Fiscal Years: FY 2016-2020

Jefferson City, Missouri Metropolitan Area

MPO: Capital Area Metropolitan Planning

Organization

Web: www.jeffersoncitymo.gov MPO Approval: 06/15/2016 Governor Approval: 06/29/2016 FHWA and FTA Approval: 7/1/2016

TIP Fiscal Years: FY 2017-2020

Joplin, Missouri Metropolitan Area

MPO: Joplin Area Transportation Study

Organization

Web: www.jatso.net

MPO Approval: 04/21/2016 Governor Approval: 06/28/2016

FHWA and FTA Approval: 07/12/2016

TIP Fiscal Years: FY 2016-2019

Kansas City, Missouri/Kansas

Metropolitan Area

MPO: Mid-America Regional Council

Web: www.marc.org

MPO Approval: 10/27/2015 Governor Approval: 12/22/2015

FHWA and FTA Approval: 12/23/2015

TIP Fiscal Years: FY 2016-2020

Springfield, Missouri Metropolitan Area

MPO: Ozarks Transportation Organization

Web: www.ozarkstransportation.org

MPO Approval: 08/17/2016 Governor Approval: 09/28/2016

FHWA and FTA Approval: 09/30/2016

TIP Fiscal Years: FY 2017-2020

St. Joseph, Missouri/Kansas

Metropolitan Area

MPO: St. Joseph Area Transportation

Study Organization **Web**: stjoempo.org

MPO Approval: 05/26/2016 **Governor Approval**: 09/28/2016

FHWA and FTA Approval: 10/03/2016

TIP Fiscal Years: FY 2017-2020

St. Louis, Missouri/Illinois

Metropolitan Area

MPO: East-West Gateway Council of

Governments

Web: www.ewgateway.org
MPO Approval: 08/31/2016
Governor Approval: 09/21/2016

FHWA and FTA Approval: 09/30/2016

TIP Fiscal Years: FY 2017-2020

NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

Missouri Metropolitan Planning Organizations (MPO) Key Officials Address List

Metropolitan Area	MPO Designation	Key Official, Name, Address	
Cape Girardeau	Southeast Metropolitan Planning Organization	Ms. Molly Hood Executive Director 401 Independence Cape Girardeau, MO 63703 Tel: 573-339-6327	Fax: 573-339-6303
Columbia	Columbia Area Transportation Study Organization	Mr. Tim Teddy Dir. of Planning & Developme City of Columbia 701 East Broadway, City Build P.O. Box 6015 Columbia, MO 65205-6015 Tel.: 573-874-7239	
Fayetteville-Springdale- Rogers AR-MO	Northwest Arkansas Regional Planning Commission	Mr. Jeff Hawkins Executive Director 1311 Clayton Street Springdale, AR 72762 Tel.: 479-751-7125	Fax: 479-751-7150
Jefferson City	Capital Area Metropolitan Planning Organization	Mr. Sonny Sanders Interim Director of Planning & City of Jefferson 320 East McCarty St. Jefferson City, MO 65101-319 Tel.: 573-634-6410	

Metropolitan Area	MPO Designation	Key Official, Name, Address
Joplin	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning & Community Development Manager City of Joplin 602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820 ext 510 Fax: 417-625-4738
Kansas City	Mid-America Regional Council	Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, Suite 200 Kansas City, MO 64105-1659 Tel.: 816-474-4240 Fax: 816-421-7758
St. Joseph	St. Joseph Area Transportation Study Organization	Mr. Andy Clements Asst. Director of Public Works & Transportation City of St. Joseph City Hall 1100 Frederick Ave. St. Joseph, MO 64501-2377 Tel.: 816-271-4653 Fax: 816-271-5355
St. Louis	East-West Gateway Council of Governments	Mr. Jim Wild Executive Director East-West Gateway Council of Governments One Memorial Dr., Suite 1600 St. Louis, MO 63102-2451 Tel.: 314-421-4220 Fax: 314-231-6120
Springfield	Ozarks Transportation Organization	Ms. Sara Fields Executive Director Ozarks Transportation Organization 2208 W. Chesterfield Blvd., Suite 101 Springfield, MO 65807 Tel.: 417-865-3042 Fax: 417-862-6013



Section 10 – MoDOT Operations & Maintenance Plan

MoDOT Operations and Maintenance Plan

As shown in the table below, MoDOT spends approximately \$500 million annually for operations which include Maintenance, Fleet, Facilities and Information Systems. The majority of these expenditures, approximately \$430 million, are in Maintenance. This section will discuss the composition of the maintenance expenditures, their outcomes and what is planned for state fiscal year 2017.

Expenditures (Operations)	2012	2013	2014	2015	2016
Maintenance ¹	\$430	\$420	\$444	\$435	\$430
Fleet, Facilities & Info. Systems ¹	\$70	\$70	\$70	\$67	\$79

¹ Includes personal services and fringe benefits of MoDOT employees and expense & equipment costs. Costs are in millions.

Maintenance Composition

Some of the major components of maintenance efforts are pavements, bridges, emergency operations such as flooding, roadsides, traffic operations and winter operations. The most erratic of these components is winter operations. Expenditures in winter operations can range from \$18 million to \$75 million in a winter season. In order to assure that Missouri's transportation system is resilient during winter events, MoDOT has more than 3,000 employees who operate over 1,500 heavy-duty trucks from 170 facilities statewide. When needed, all of those trucks can be operated 24 hours a day for extended periods until operational goals have been met. Many MoDOT employees who are not in Maintenance, as well as seasonal hirers, assist in plowing snow. The expectation of a rapid and widespread response to statewide winter events is the driver for the staffing, facilities and equipment levels in MoDOT's Maintenance Division.

Maintenance efforts on MoDOT's more than 77,000 lane miles and almost 34,000 centerline miles of pavements are the single largest component of the maintenance expenditures. Typically, around \$160 million is spent on pavements for various activities such as asphalt pavement repair, chip sealing, pot hole patching, full-depth concrete pavement replacement and striping. Many of these activities are planned and submitted for federal reimbursement such as chip sealing, asphalt pavement repair and full-depth concrete pavement replacements. Planning for these activities can be challenging with up to a \$50 million difference in the winter operations expenditures levels. In 2016, more than \$50 million in federal reimbursement was secured due to properly planned, executed and tracked in-house maintenance efforts. Other pavement maintenance efforts are simply reactive such as pot hole patching, the bulk of which occurs after the winter season in March.



Typical asphalt pavement repair

MoDOT's bridges are a critical component of the transportation system. A failure in a structure can result in a long-term interruption to the travelling public and highway-based commerce. MoDOT's over 10,000 bridges include approximately 3,000 large culvert structures. Bridges are inspected biennially and more frequently for major bridges and as needed if damage occurs or is identified. Bridge conditions are determined from these inspections and preventive and major maintenance efforts are planned. Preventive maintenance efforts include bridge flushing, bridge deck sealing, erosion prevention and channel clearing. Bridge flushing is the application of fresh water to the bridge surface and its supporting structure to ensure the chemicals and other materials applied for winter operations are removed from the bridge structure and will not promote deterioration of the bridge. The more than 7,000 bridges that are not simply larger culverts but typical spanning structures, are all flushed at least annually. Over ten percent of these bridges have their decks sealed annually to help preserve the bridge. MoDOT's 3,000 large culverts do not require flushing or sealing because they are usually buried.

One of the largest impacts MoDOT's maintenance operations have on Missouri's transportation system availability is its emergency operations. MoDOT's emergency operations deal with incidents ranging from a single-vehicle accident response to a major earthquake response and recovery. Other incidents include major flood response and recovery such as the Christmas 2015 flood. Incidents like a major flood usually have state and federal disaster declarations which allow the opportunity to recover some costs related to the response and recovery efforts. Maintenance staff members coordinate, track and report the activities that qualify for federal reimbursement during these events and during the recovery efforts following them. The most common role of emergency operations is the response to vehicle incidents that occur every day on Missouri's roads. MoDOT emergency response vehicles in Missouri's urban areas respond to lane-blocking incidents such as debris and crashes to keep traffic moving and reduce secondary crashes. These emergency response vehicles assist stranded or stalled motorists if they are not responding to a lane-blocking incident and they usually set up the initial traffic control for incidents. Maintenance crews establish traffic control after the initial traffic control by the emergency response vehicles for larger impact incidents such as multiple-vehicle crashes or incidents with a high severity of injuries. Many of these events and severe weather events such as tornados that impact Missouri's transportation system require a coordinated effort between MoDOT's emergency operations and the State Emergency Management Agency (SEMA). These coordinated efforts are led from MoDOT's central and regional emergency operations centers and the State Emergency Operations Center.

Roadside maintenance includes vegetation management such as mowing, herbicide applications, plant growth regulator applications and brush clearing. MoDOT mows over 400,000 acres of right of way annually. MoDOT's mowing policy is driven by safety concerns. Every year, a 15-foot pass of mowing outside the shoulder is performed to ensure sight distance requirements are not impeded by vegetation growth. Every other year, a 30-foot wide pass is mowed outside the shoulder to ensure trees do not grow in the recovery zone for run-off vehicles. Generally from one to three mowing runs occur every year with the 30-foot wide pass only occurring at the last mowing to minimize impacts to species such as pollinators. Trash collection through volunteer efforts from MoDOT's Adopt a Highway program (which is celebrating its 30th year in 2017) and through maintenance staff, result in the disposal

of over a half of a million bags of trash per year. This partnership with over 5,200 adopting groups provides MoDOT a value of \$1 million to \$1.5 million per year in litter collection efforts.



Typical bridge deck seal



MoDOT emergency response vehicle assisting a major vehicular incident

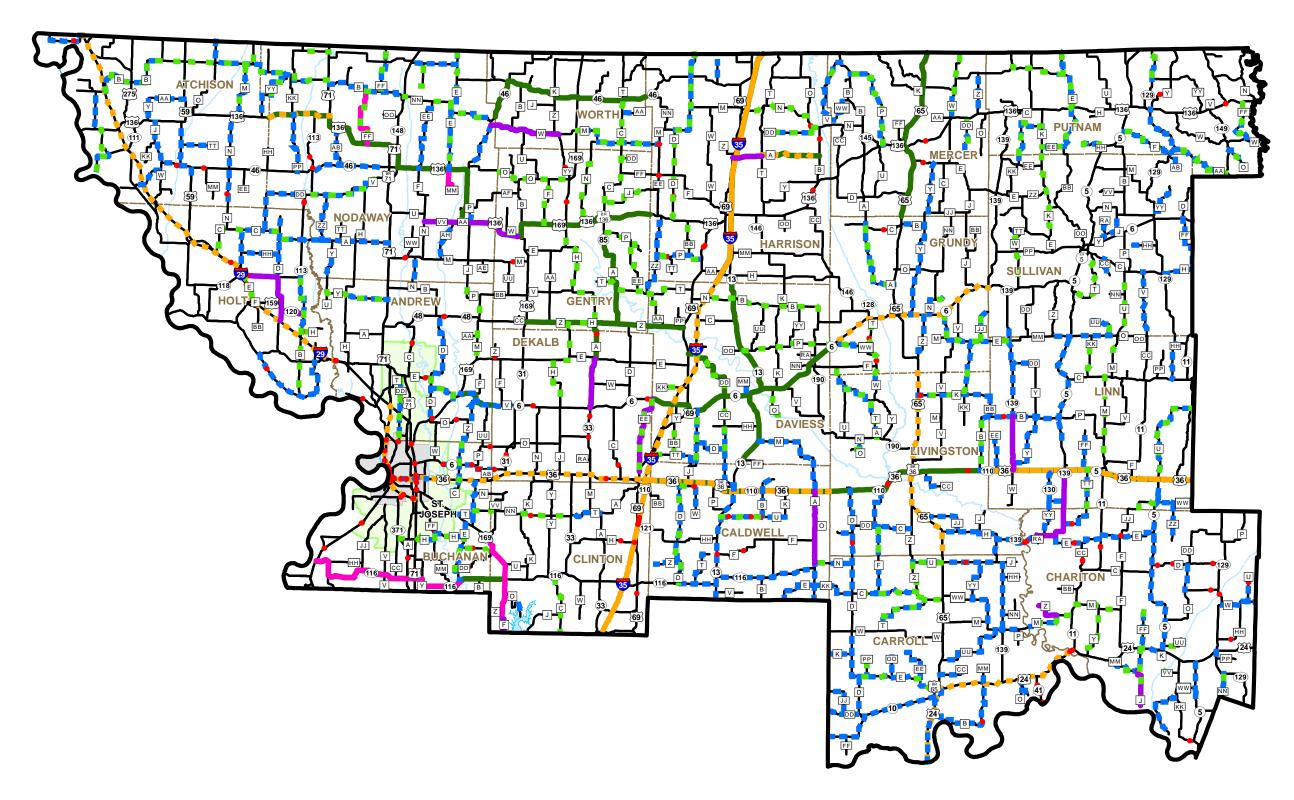
Traffic operations manages over 2,500 traffic signals, over 250 dynamic message signs, over 600 traffic cameras and traffic management centers in Kansas City, Springfield and St. Louis. Over 70,000 miles of striping is performed annually. All of the signs on MoDOT's transportation system are inventoried and inspected biennially. Sign maintenance and replacement costs over \$10 million per year. In addition, signals regularly undergo preventive maintenance checks and over \$10 million in maintenance efforts are performed annually on signals.

Maintenance Outcomes

Many of the results from Maintenance efforts can be found in MoDOT's performance measures known as TRACKER. Winter operations try to minimize the time it takes from the completion of precipitation from a winter event to meeting the operational goals of clearing the roads. Pavement maintenance is measured by the percent of good pavements on the minor route system. The goal is to maintain the percent good and it is pursued with mostly preventive maintenance treatments and occasionally heavy maintenance efforts. Similarly, bridge maintenance is also measured by the percent of good bridges. Keeping this percent of good bridges is pursued mostly with preventive maintenance treatments with some heavy maintenance efforts. Emergency and Traffic operations have several measures driving their outcomes such as clearance times for incidents, freeway travel times and costs due to congestion. Roadside maintenance has Maintenance Division measures determining their efficiency and effectiveness. Unit prices of mowing and vegetation control are measured and compared to previous years as are overall roadside costs. The proper use of herbicides to reduce mowing and brush cutting costs are constantly reviewed and measured to ensure the most cost effective total vegetation management practices are implemented at MoDOT.

Maintenance Plans

Some maintenance activities are reactive and unpredictable such as pot-hole patching and winter operations, but the majority of maintenance work is planned, executed and tracked. These planned activities include chip seals, crack seals, asphalt pavement repairs, bridge deck seals, bridge flushing, striping, pipe culvert repairs and full-depth concrete pavement replacements. Of the \$430 million in operations expenditures in 2016, \$36.1 million was spent centrally and the rest was spent by the districts. Maps depicting several of these planned activities for the calendar year 2017 season for each district are on the following pages. Several of the expenditure categories from state fiscal year 2016 are shown on the maps as well. Due to the high availability of contract resources in the urban areas of Kansas City and St. Louis, and the high traffic volumes, the work plans vary greatly from the rural districts. More maintenance and system operations activities in the urban areas are focused on emergency response, traffic signal operations, sweeping, mowing and incident management rather than the typical roadway work in the rural districts. Traffic management centers are staffed 24 hours a day, seven days a week, to meet the vast system operation needs. A great deal of the urban operations is focused on emergency response compared to roadway work. The urban operations in Kansas City and St. Louis respond to over 50,000 incidents annually. Some urban roadway work is handled with contracted projects.



Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2017 NORTHWEST DISTRICT

Pipe Replacement

Bridge Deck Sealing

Chip Seal

Asphalt Pavement Repair

Pavement Preventative Maintenance

Concrete Pavement Repair

Crack Sealing

Motorist Assist Routes

Urbanized Area

MPO Area

SFY 2016 Expenditures on all Transportation System Operations

 Roadway:
 \$23,300,000

 Utilities and Tools:
 \$15,100,000

 Roadside¹:
 \$6,400,000

 Winter:
 \$2,500,000

 Incident Management:
 \$700,000

 Bridge:
 \$2,900,000

 Other ²:
 \$2,700,000

MoDOT Annually:

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

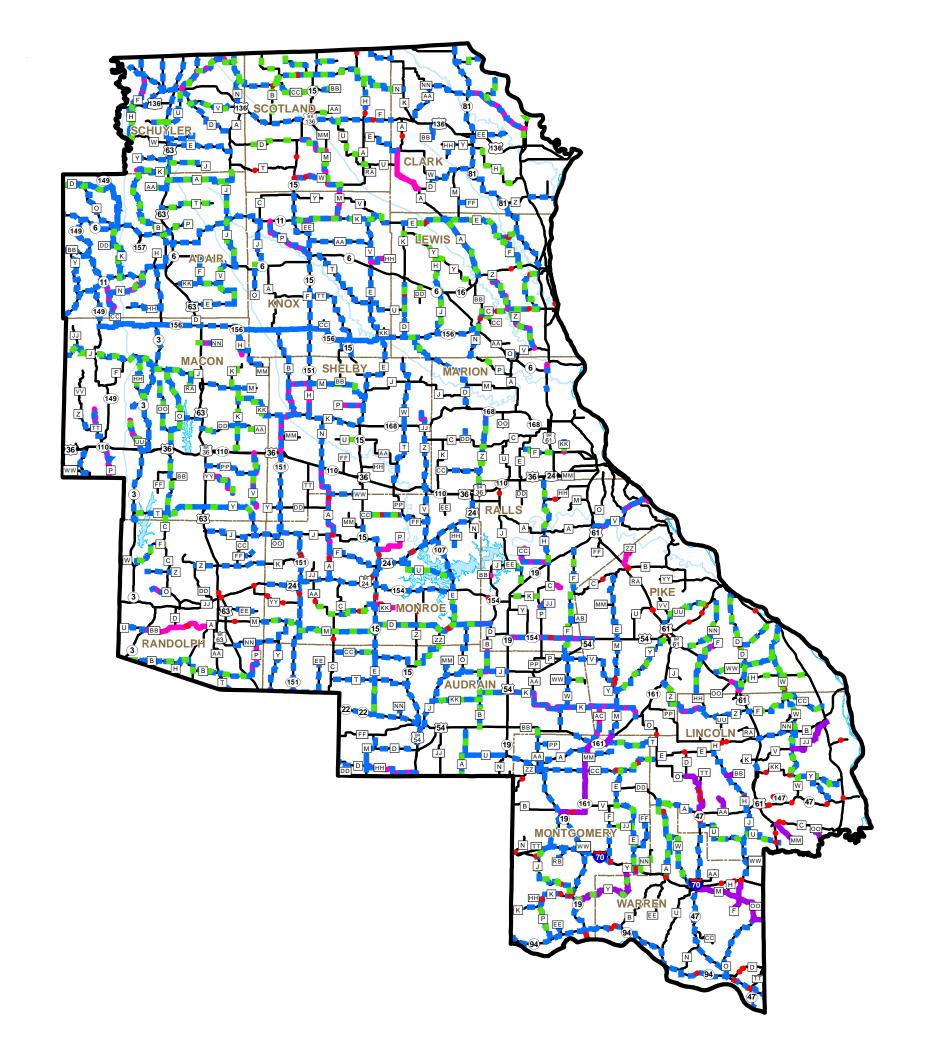
Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





¹ Includes incidental construction such as signage, striping and edge rut repair.

² Includes welcome centers, storm cleanup, social security benefits and insurance for general liability, vehicle liability and workers compensation.



Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2017 **NORTHEAST DISTRICT**

Pipe Replacement

Bridge Deck Sealing

Chip Seal

Asphalt Pavement Repair

Pavement Preventative Maintenance

Concrete Pavement Repair

Crack Sealing

Motorist Assist Routes



Urbanized Area

MPO Area

SFY 2016 Expenditures on all **Transportation System Operations**

\$16,700,000 \$11,700,000 Roadway: Utilities and Tools: \$5,900,000 Roadside1: \$2,000,000 Winter: \$2,700,000 Incident Management: \$2,500,000 Bridge: Other 2: \$2,400,000

MoDOT Annually:

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.

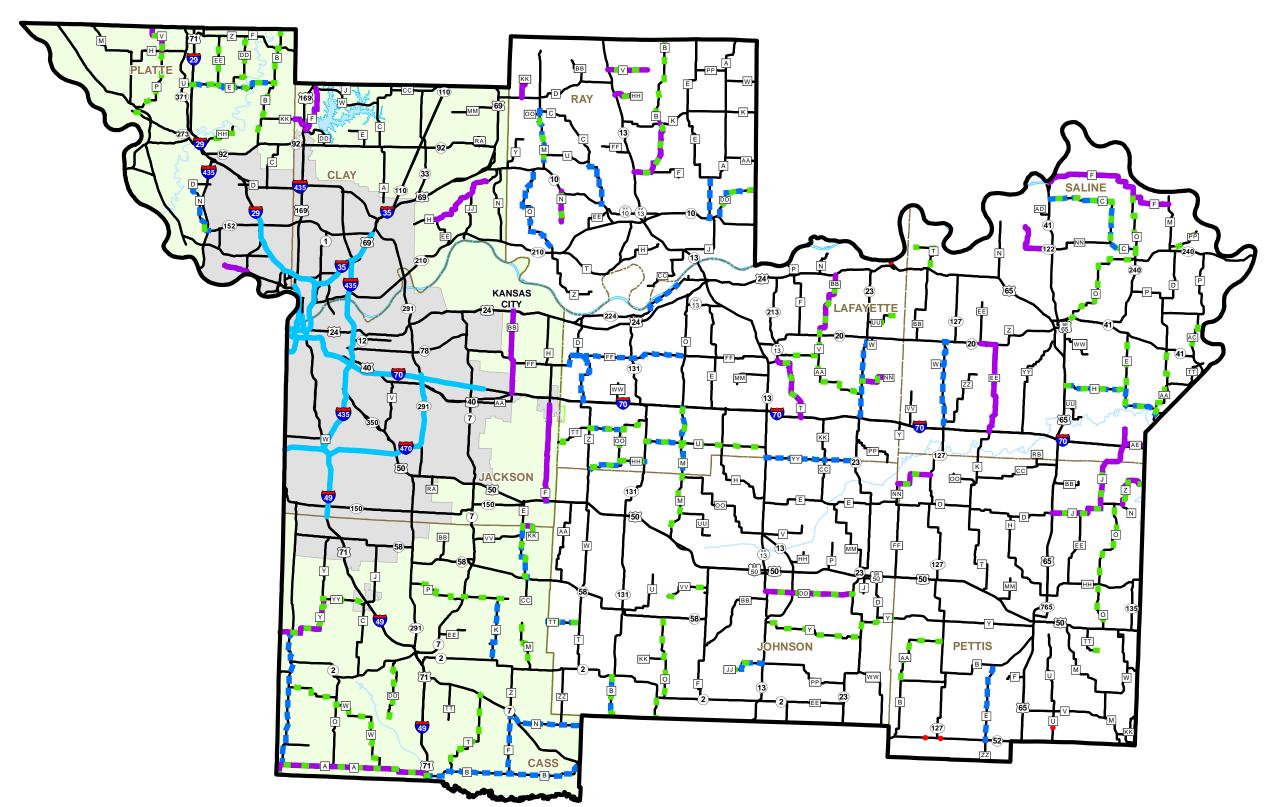






¹ Includes incidental construction such as signage, striping and edge rut repair.

² Includes welcome centers, storm cleanup, social security benefits and insurance for general liability, vehicle liability and workers compensation.



Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2017 **KANSAS CITY DISTRICT**

Pipe Replacement

Bridge Deck Sealing

Chip Seal

Asphalt Pavement Repair

Pavement Preventative Maintenance

Concrete Pavement Repair

Crack Sealing

Motorist Assist Routes

Urbanized Area

MPO Area

SFY 2016 Expenditures on all **Transportation System Operations**

\$15,200,000 \$12,100,000 Roadway: Utilities and Tools: \$6,800,000 Roadside1: \$2,700,000 Winter: \$2,400,000 Incident Management: \$1,300,000 Bridge: Other 2: \$2,500,000

MoDOT Annually:

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.

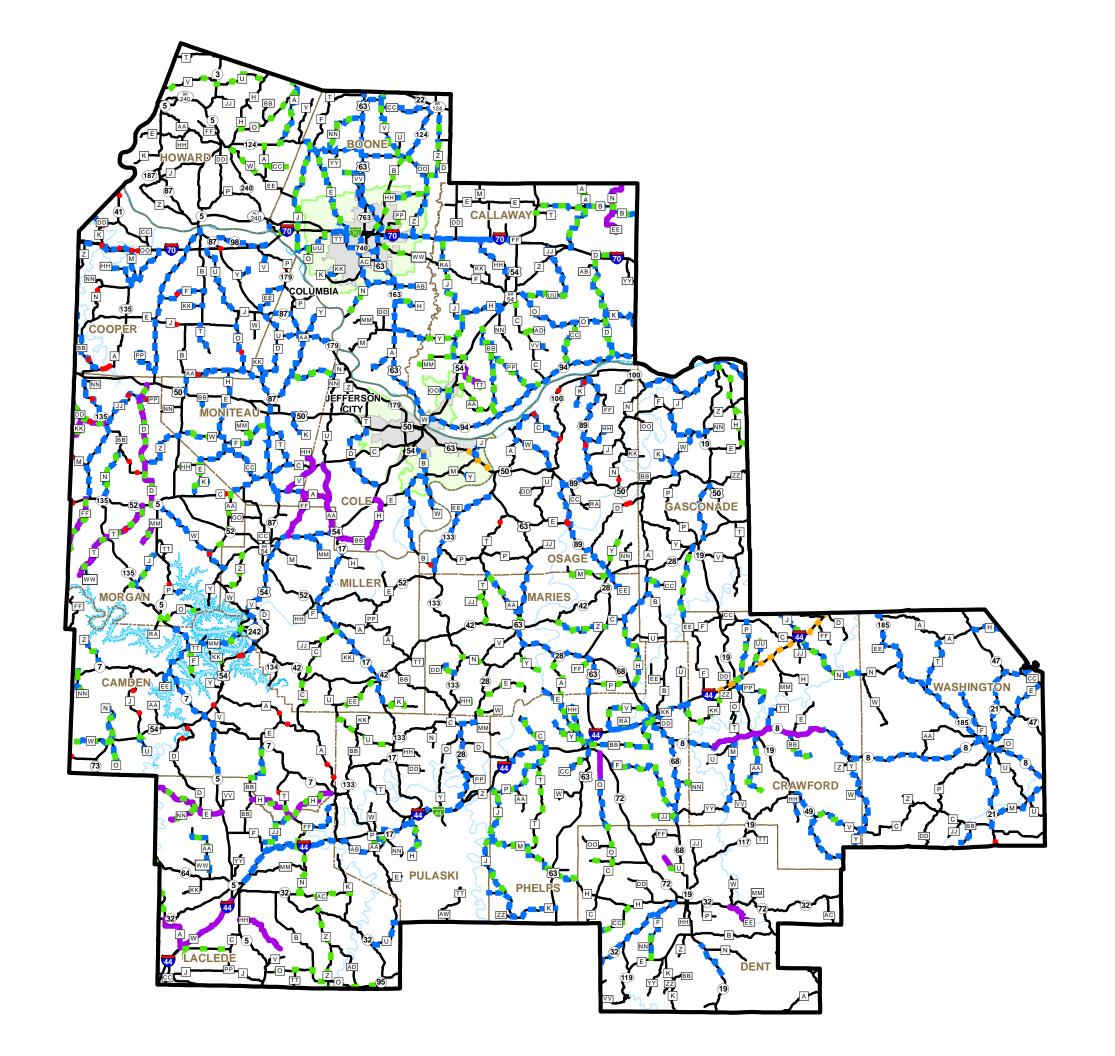






¹ Includes incidental construction such as signage, striping and edge rut repair.

² Includes welcome centers, storm cleanup, social security benefits and insurance for general liability, vehicle liability and workers compensation.



Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2017 **CENTRAL** DISTRICT

Pipe Replacement

Bridge Deck Sealing

Chip Seal

Asphalt Pavement Repair

Pavement Preventative Maintenance

Concrete Pavement Repair

Crack Sealing

Motorist Assist Routes

Urbanized Area

MPO Area

SFY 2016 Expenditures on all **Transportation System Operations**

\$23,900,000 \$13,200,000 Roadway: Utilities and Tools: \$9,700,000 Roadside1: \$4,000,000 Winter: \$2,800,000 Incident Management: \$2,800,000 Bridge: Other 2 \$3,200,000

MoDOT Annually:

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

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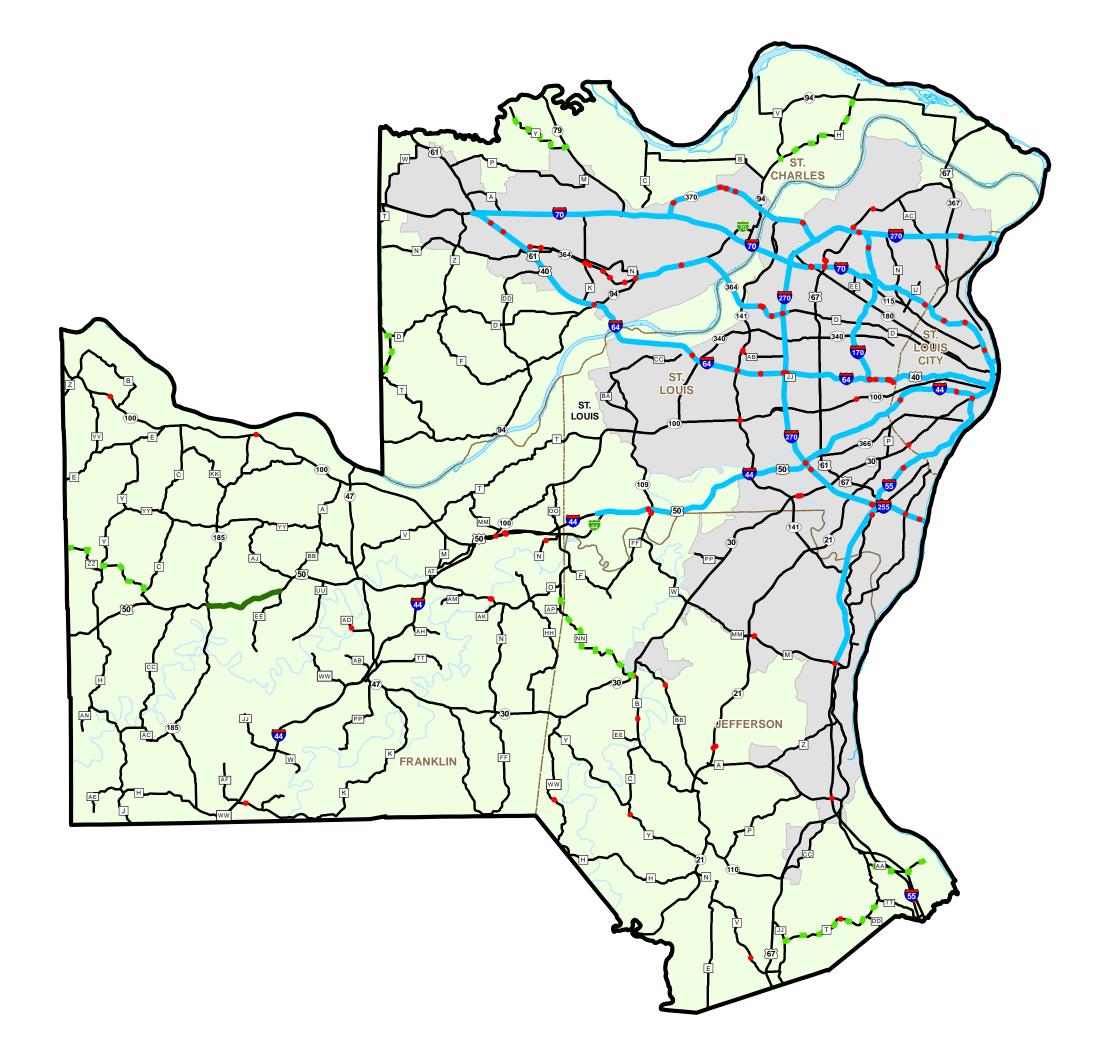






¹ Includes incidental construction such as signage, striping and edge rut repair.

² Includes welcome centers, storm cleanup, social security benefits and insurance for general liability, vehicle liability and workers compensation.



Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2017 ST. LOUIS DISTRICT

Pipe Replacement

Bridge Deck Sealing

Chip Seal

Asphalt Pavement Repair

Pavement Preventative Maintenance

Concrete Pavement Repair

Crack Sealing

Motorist Assist Routes

Urbanized Area

MPO Area

SFY 2016 Expenditures on all Transportation System Operations

 Roadway:
 \$19,000,000

 Utilities and Tools:
 \$11,400,000

 Roadside¹:
 \$9,400,000

 Winter:
 \$3,500,000

 Incident Management:
 \$5,000,000

 Bridge:
 \$2,700,000

 Other²:
 \$3,200,000

MoDOT Annually:

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.

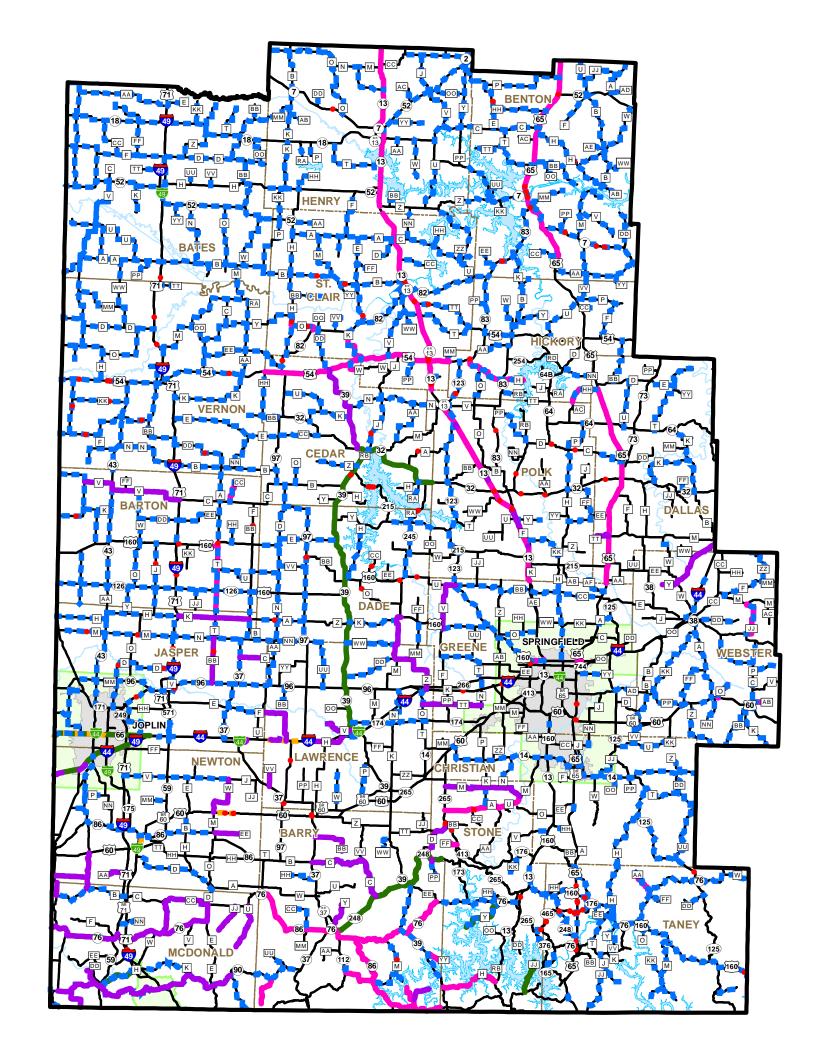






¹ Includes incidental construction such as signage, striping and edge rut repair.

² Includes welcome centers, storm cleanup, social security benefits and insurance for general liability, vehicle liability and workers compensation.



Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2017 SOUTHWEST DISTRICT

Pipe Replacement

Bridge Deck Sealing

Chip Seal

Asphalt Pavement Repair

Pavement Preventative Maintenance

Concrete Pavement Repair

Crack Sealing

Motorist Assist Routes

Urbanized Area

MPO Area

SFY 2016 Expenditures on all Transportation System Operations

 Roadway:
 \$28,900,000

 Utilities and Tools:
 \$13,200,000

 Roadside¹:
 \$15,400,000

 Winter:
 \$3,500,000

 Incident Management:
 \$4,000,000

 Bridge:
 \$3,300,000

 Other ²:
 \$4,000,000

MoDOT Annually:

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

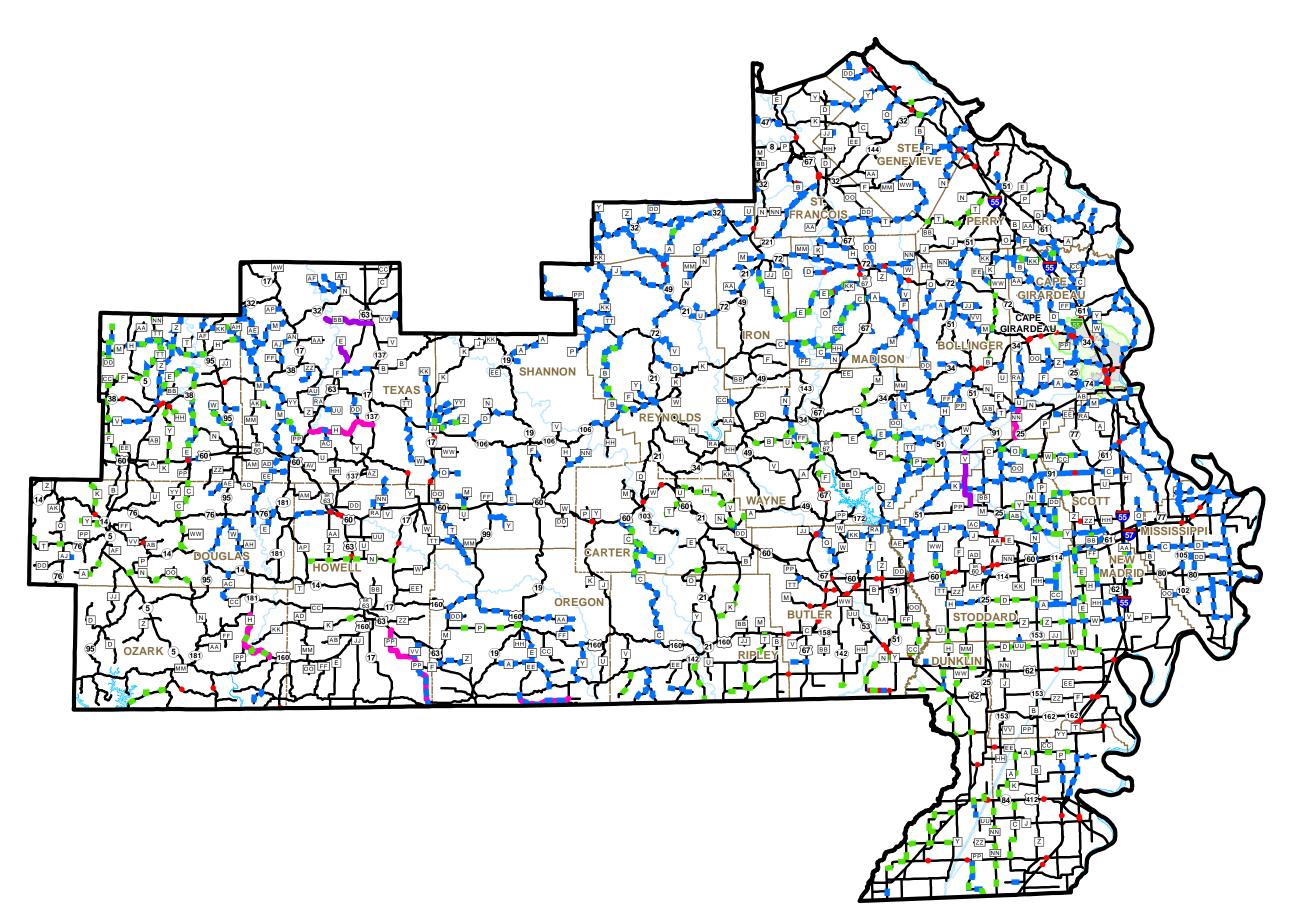
Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





¹ Includes incidental construction such as signage, striping and edge rut repair.

² Includes welcome centers, storm cleanup, social security benefits and insurance for general liability, vehicle liability and workers compensation.



Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2017 SOUTHEAST DISTRICT

Pipe Replacement

Bridge Deck Sealing

Chip Seal

Asphalt Pavement Repair

Pavement Preventative Maintenance

Concrete Pavement Repair

Crack Sealing

Motorist Assist Routes

Urbanized Area

MPO Area

SFY 2016 Expenditures on all Transportation System Operations

 Roadway:
 \$29,700,000

 Utilities and Tools:
 \$15,400,000

 Roadside¹:
 \$11,100,000

 Winter:
 \$2,900,000

 Incident Management:
 \$1,800,000

 Bridge:
 \$3,000,000

 Other²:
 \$3,700,000

¹ Includes incidental construction such as signage, striping and edge rut repair.

² Includes welcome centers, storm cleanup, social security benefits and insurance for general liability, vehicle liability and workers compensation.

MoDOT Annually:

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



